

CERTIFICATE

To the Clerk of Ness County, State of Kansas
 We, the undersigned, officers of

Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.


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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	94,125	73,708	4.948
Debt Service	10-113				
Totals		xxxxxxx	94,125	73,708	4.948
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Vote publication required?	No	






County Clerk's use only for November 1, 2015 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ness County	14,895,589		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	14,895,589		

Assisted by:
 Adams, Brown, Beran & Ball, Chtd.

Address:
 PO Drawer J
 Great Bend, Kansas 67530

Email:
 vdreiling@abbb.com

Attest: August 18, 2015

 County Clerk






 Governing Body

Fire District #2
Ness County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>88,286</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>88,286</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>57,764</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>281,293</u>	
5b. Personal property 2014	- <u>315,250</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>17,143</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>74,907</u>	
8. Total estimated valuation July, 1,2015	<u>14,741,919</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,667,012</u>	
10. Factor for increase (7 divided by 9)	<u>0.00511</u>	
11. Amount of increase (10 times 3)	+ \$ <u>451</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>88,737</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>88,737</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,413</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>90,150</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,286	2,407	50	836	307	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,286	2,407	50	836	307	17

County Treas Motor Vehicle Estimate 2,407

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 836

County Treas Commercial Vehicle Tax Estimate 307

County Treas Watercraft Tax Estimate 17

MVT Factor 0.02726

RVT Factor 0.00057

16/20M Factor 0.00947

Comm Veh Factor 0.00348

Watercraft Factor 0.00019

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District #2
Ness County

will meet on August 3, 2015 at 8:00 P.M. at the Bazine City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Bazine City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Ness County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	80,527	4.561	75,000	4.565	94,125	73,708	5.000
Debt Service							
Totals	80,527	4.561	75,000	4.565	94,125	73,708	5.000
Less: Transfers	0		25,000		25,000		
Net Expenditures	80,527		50,000		69,125		
Total Tax Levied	75,291		88,286		XXXXXXXXXXXXXX		
Assessed Valuation	16,507,062		19,339,458		14,741,919		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	?	0	0
Lease Pur. Princ.	84,652	62,696	145,100
Total	84,659	62,696	145,100

*Tax rates are expressed in mills.

Brad Schaben
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 14,741,919

Valuation Factor: 14,741.919

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published in the Ness County News, Thursday, July 23, 2015 -1t

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FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Amount of 2015 Ad Valorem Tax
General	80,527	4.561	75,000	4.565	94,125	73,708
Debt Service						5,000
Totals	80,527	4.561	75,000	4.565	94,125	73,708
Less: Transfers	0		25,000		25,000	
Net Expenditures	80,527		50,000		69,125	
Total Tax Levied	75,291		88,286		14,741,919	
Assessed Valuation	16,507,062		19,339,458			

Outstanding Indebtedness,

Jan 1, 2013

G.O. Bonds	0
Revenue Bonds	0
Other	7
Lease Pur. Princ.	84,652
Total	84,659

*Tax rates are expressed in mills.

2014

0
0
0
62,696
62,696

2015

0
0
0
145,100
145,100

Brad Schaben
 Treasurer

for
 the
 year
 ending
 on
 the
 23rd
 day
 of
 July
 2015

Filed this _____ day of _____, 20____.

Attached Proof Of Publication approved this _____ day of _____, 20____.

 District Magistrate Judge

Filed this _____ day of _____, 20____.

 Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20____.

 Judge Twenty-fourth Judicial District.