

CERTIFICATE

To the Clerk of Ness County, State of Kansas
 We, the undersigned, officers of
Fire District Number 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	148,743	135,861	3.524
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	148,743	135,861	3.524
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
					38,552,698
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams Brown Beran & Ball Chtd
Certified Public Accountants
 Address:
PO Box 1186
Hays, Kansas 67601
 Email:

Don Stouffer Wade Michael

David Whipple Bill Melton

Attest: August 13, 2015

Doree S. Kerr
 County Clerk

J. D. [Signature] Cory Schum
 Governing Body

Darren Whipple

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>157,045</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>157,045</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>452,675</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>566,699</u>	
5b. Personal property 2014	- <u>872,534</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>45,868</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>498,543</u>
8. Total estimated valuation July, 1, 2015	<u>37,998,464</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>37,499,921</u>
10. Factor for increase (7 divided by 9)		<u>0.01329</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,088</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>159,133</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>159,133</u>
		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,513</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>161,646</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District Number 1
Ness County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Comm Veh Watercraft
General	157,045	6,138	113	1,376	1,600 42
Total	157,045	6,138	113	1,376	1,600 42

County Treas Motor Vehicle Estimate 6,138

County Treas Recreational Vehicle Estimate 113

County Treas 16/20M Vehicle Estimate 1,376

County Treas Commercial Vehicle Tax Estimate 1,600

County Treas Watercraft Tax Estimate 42

MVT Factor 0.03908

RVT Factor 0.00072

16/20M Factor 0.00876

Comm Veh Facto 0.01019

Watercraft Facto: 0.00027

Fire District Number 1
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	3,500	35,000	35,000	K.S.A. 19-3601
Totals		3,500	35,000	35,000	
Adjustments*					
Adjusted Totals		3,500	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Fire Truck - Grass Attack Building	03/05/08	84	4.70	84,811	13,801	14,504	0
1978 Int'l Fire Truck	02/10/09	180	6.25	103,721	68,433	10,867	10,867
Sterling Fire Truck	04/30/10	60	4.90	17,594	3,834	4,022	0
2001 Ford Mini Pumper	03/07/11	72	5.73	70,000	37,918	14,115	14,115
Ladder Truck	12/17/12	87	7.60	57,674	49,957	9,485	9,485
	05/12/14	60	2.90	50,000	50,000	10,844	10,844
Total				383,800	223,943	63,837	45,311

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,862	6,524	4,019
Receipts:			
Ad Valorem Tax	143,152	157,045	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	554	0	
Motor Vehicle Tax	7,544	6,617	6,138
Recreational Vehicle Tax	145	110	113
16/20M Vehicle Tax	1,307	1,248	1,376
Commercial Vehicle Tax	1,948	0	1,600
Watercraft Tax	0	0	42
LAVTR	0	0	0
Interest Income	67		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	154,717	165,020	9,269
Resources Available:	159,579	171,544	13,288
Expenditures:			
Wages	5,310	2,600	5,500
Debt Service	52,996	63,837	45,311
Supplies	44,417	10,700	9,300
Maintenance	0	13,650	12,000
Operating	110,533	28,238	32,132
Capital Outlay	6,046	12,000	8,000
Transfer to Equip Reserve Fund	3,500	36,500	36,500
Fundraising	12,414	0	0
Lease Proceeds	-50,000	0	0
Reimbursements	-32,161	0	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	153,055	167,525	148,743
Unencumbered Cash Balance Dec 31	6,524	4,019	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	153,295	167,525	148,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,743
		Tax Required	135,455
	Delinquent Comp Rate: 0.3%		406
	Amount of 2015 Ad Valorem Tax		135,861

2016

Fire District Number 1
NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		0		0		0		0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	50,000
50,000									
Receipts:									
Transfer from General	3,500								
Total Receipts	3,500	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,500
Resources Available:	53,500	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,500
Expenditures:									
Total Expenditures	0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	53,500	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	53,500
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District Number 1
Ness County

will meet on August 12, 2015 at 7:30 p.m. at 101 South Court, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	153,055	2.991	167,525	2.990	148,743	135,861	3.575
Non-Budgeted Funds							
Totals	153,055	2.991	167,525	2.990	148,743	135,861	3.575
Less: Transfers	3,500		35,000		35,000		
Net Expenditures	149,555		132,525		113,743		
Total Tax Levied	144,849		157,045		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		52,530,931		37,998,464		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	257,950	225,882	223,943
Total	257,950	225,882	223,943

*Tax rates are expressed in mills.


Board Member



At Dodge city raceway park Ness city's Will Bauer scored a long overdue win by leading the field in the 15 lap Hobby stock feature event. Bauer gunned into the lead from the pole position at the outset and repelled some early pressure before driving away to post the win. Way to go Will.

First published in the Ness County News, Thursday, July 23, 2015 -1t

NOTICE OF BUDGET HEARING

The governing body of
Fire District Number 1
Ness County

will meet on August 12, 2015 at 7.30 p.m. at 101 South Court, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	153,055	2.991	167,525	2.990	148,743	135,861	3.575
Non-Budgeted Funds							
Totals	153,055	2.991	167,525	2.990	148,743	135,861	3.575
Less: Transfers	3,500		35,000		35,000		
Net Expenditures	149,555		132,525		113,743		
Total Tax Levied	144,849		157,045		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		52,530,931		37,998,464		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	257,950	225,882	223,943
Total	257,950	225,882	223,943

*Tax rates are expressed in mills.

Chris Schuler
Board Member

Learn | News | Rush
"Down on the Farm"
Chris Long, District Extension Agent
Agriculture and Natural Resources

of uninfected grasshoppers can occur. These products are not effective against adults. Try to treat the nesting area when hoppers are small and populations are concentrated. Keep in mind,

\$4,225.00
photosd.

Multi-location
agricultural
info contact

aily Liberal
713-6020.

is. All miles

river, every
Jobs.com

0,000. Down
Programs



uing
0
s!



47-48: "we create an escape store the annual mean - the school day and all r. I me just and a hair, who r-old p Tregc sses b rmed, n of th e I sel e know ickly refor lives er cal : beca hat b - bu e, an e cal near p hov that e gr ne v e: C en f hav we that nea n.