

CERTIFICATE

To the Clerk of Butler, State of Kansas
 We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.


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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	292,023	238,882	9,588
Debt Service	10-113				
Totals	XXXXXXXXXX		292,023	238,882	9,588
Budget Summary	0		Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					24,915,373
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

*Wiley J. L...
 Jeff...
 Ed...
 D... W...*

Attest: August 15


 County Clerk

 Governing Body

Fire District #1
Butler

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>212,764</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>212,764</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>450,404</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>365,639</u>	
5b. Personal property 2014	- <u>367,493</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>308,745</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>759,149</u>	
8. Total estimated valuation July, 1,2015	<u>24,919,481</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>24,160,332</u>	
10. Factor for increase (7 divided by 9)	<u>0.03142</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,685</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>219,449</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>219,449</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,404</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>222,853</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1
Butler

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	212,764	32,476	690	1,235	582	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	212,764	32,476	690	1,235	582	0

County Treas Motor Vehicle Estimate 32,476

County Treas Recreational Vehicle Estimate 690

County Treas 16/20M Vehicle Estimate 1,235

County Treas Commercial Vehicle Tax Estimate 582

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15264

RVT Factor 0.00325

16/20M Factor 0.00581

Comm Veh Facto 0.00273

Watercraft Factor 0.00000

2016

Fire District #1
Butler

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #1
 Butler

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2015	Payments Due 2015	Payments Due 2016	Payments Due 2015 FD #1	Payments Due 2016 City	Payments Due 2016 FD #1
Fire Truck	10/26/07	133	4.65	383,272	177,849	50,087	50,087	8,066	41,973	8,114
Total				383,272	177,849	50,087	50,087	8,066	41,973	8,114

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RESOLUTION NO. 14-26

A resolution expressing the property taxation policy of Fire District #1 (Andover) of Butler County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #1 (Andover) exceeding the amount levied to finance the 2015 budget of Fire District #1 (Andover), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

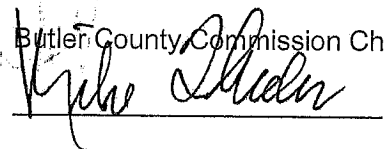
Whereas, Fire District #1 (Andover) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #1 (Andover) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

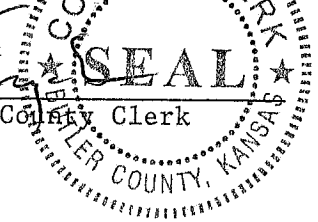
Adopted this 18th day of August, 2015 by the Commissioners of Fire District #1 (Andover), Kansas.

Butler County Commission Chair



Mike Wheeler

ATTEST:



Don Engels, County Clerk

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District #1
Butler

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	241,113	8.919	252,351	8.886	292,023	238,882	9.586
Debt Service							
Totals	241,113	8.919	252,351	8.886	292,023	238,882	9.586
Less: Transfers	0		0		0		
Net Expenditures	241,113		252,351		292,023		
Total Tax Levied	213,567		212,764		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,944,159		23,944,358		24,919,481		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	313,003	216,516	177,849
Total	313,003	216,516	177,849

*Tax rates are expressed in mills.

Fire District #1
County Clerk

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(Published in The Butler County Times-Gazette August 27, 2015.)

Notice of Vote - Fire District #1

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$ <u>212,764</u>
2016 Budget	\$ <u>238,882</u>

Approved (vote) 5 to 0