

CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas

We, the undersigned, officers of

FALL RIVER WATERHED JT #21

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	292,150	60,318	
Debt Service	10-113				
Totals		XXXXXXXXXXXX	292,150	60,318	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by: _____

 Address: _____

 Email: _____

Final Assessed Valuation:	County Clerk's Use Only
GREENWOOD COUNTY	
CHASE COUNTY	
BUTLER COUNTY	
0	
0	
Total Assessed Valuation	0
	November 1, 2015 Valuation

Bryan Marshall
Thomas D. Perron
Paul T. Alexander
Clint D. Glick

Attest: 8/31, 2015
Kathy Robinson
 County Clerk



 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>59,786</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>59,786</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>102,553</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>284,306</u>	
5b. Personal property 2014	- <u>330,925</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>38,146</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>140,699</u>
8. Total estimated valuation July, 1, 2015	<u>14,007,650</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,866,951</u>
10. Factor for increase (7 divided by 9)		<u>0.01015</u>
11. Amount of increase (10 times 3)		+ \$ <u>607</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>60,393</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>60,393</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>957</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>61,350</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,786	4,661	86	464	110	43
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,786	4,661	86	464	110	43

County Treas Motor Vehicle Estimate 4,661

County Treas Recreational Vehicle Estimate 86

County Treas 16/20M Vehicle Estimate 464

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 43

MVT Factor 0.07796

RVT Factor 0.00144

16/20M Factor 0.00776

Comm Veh Factor 0.00184

Watercraft Factor 0.00072

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
FALL RIVER WATERSHED JT #21
GREENWOOD COUNTY

will meet on August 4, 2015 at 7:00 PM at Residence of Thomas Perrier for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Thomas Perrier and will be available at this hearing.

SUPPORTING COUNTIES
GREENWOOD COUNTY (home county) CHASE COUNTY, BUTLER COUNTY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	25,165	3.647	49,200	4.457	292,150	60,318	4.306
Debt Service							
Totals	25,165	3.647	49,200	4.457	292,150	60,318	4.306
Less: Transfers	0		0		0		
Net Expenditures	25,165		49,200		292,150		
Total Tax Levied	48,020		59,786		XXXXXXXXXXXXXX		
Assessed Valuation:	13,165,502		13,413,084		14,007,650		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

(Published in The Eureka Herald, Wednesday, July 22, 2015)

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Supporting Counties: Greenwood (home county), Chase County, Butler County
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Outstanding Indebtedness, Jan 1	2013	2014	2015
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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S. / Thomas D. Perrier

Treasurer

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State of Kansas
Special District
2016

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FALL RIVER WATERSHED JT #21
Treasurer
Thomas D. Perrier