

# Legal Notice

First published in the Tri-State News, Thursday, July 23, 2015

STATE OF KANSAS  
ELKHART CEMETERY DISTRICT  
2016

*Elk Cem.*

## NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 20TH DAY OF AUGUST, 2016 AT 7:30 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

### BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND THE AMOUNT OF 2015 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	78,477	1.88	87,500	1.88			
SPECIAL BENEFITS	7,001	0.17	6,747	0.19	107,900	66,836	2.65
					7,000	6,579	0.26
TOTAL	85,478		94,247				
TOTAL TAX LEVIED	71,040	1.85	94,247	2.07	114,900		
ASSESSED VALUATION	38,219,531		72,203		73,515	XXXXXXXXXXXX	2.92
			35,528,484		25,215,725		
TOTAL	38,219,531		35,528,484		25,215,725		
		OUTSTANDING INDEBTEDNESS, JANUARY 1,					
G.O. BONDS	2013		2014		2015		
	NONE		NONE		NONE		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Carolee M. M...*  
CLERK

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2016; AND (3) THE AMOUNT(S) OF 2015 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2016 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET		2			
ALLOCATION OF MVT. RVT. 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	107,900	✓ 66,936	
SPECIAL BENEFITS	12-16-102	5	7,000	✓ 6,579	
TOTALS			114,900	73,515	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY  
 RECEIVED \_\_\_\_\_  
 REVIEWED BY \_\_\_\_\_  
 FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-21-16 2016<sup>5</sup>



Anna Casrella  
 COUNTY CLERK

Bill Bauer  
Opelyn Hill  
 GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		72,203
2. DEBT SERVICE LEVY IN 2015 BUDGET		72,203
3. TAX LEVY EXCLUDING DEBT SERVICE		72,203
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:		54,653
5. INCREASE IN PERSONAL PROPERTY FOR 2015		
5a. PERSONAL PROPERTY 2015	461,572	
5b. PERSONAL PROPERTY 2014	492,563	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		54,653
8. TOTAL ESTIMATED VALUATION JULY 1, 2015		25,215,725
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		25,161,072
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00217
11. AMOUNT OF INCREASE (10 TIMES 3)		157
12. 2016 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT ( 3 PLUS 11)		72,360
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET		72,360
14. 2016 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13)		72,360
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2014		1.60%
16. CONSUMER PRICE INDEX ADJUSTMENT ( 3 TIMES 15)		1,155
17. MAXIMUM LEVY FOR BUDGET YEAR 2016, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)		73,515

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

IN NO EVENT WILL PUBLISH NOTICE OF THE VOTE BE REQUIRED IF THE TOTAL BUDGET YEAR TAX LEVY IS \$1,000 OR LESS.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2016		
NAMES	2015	MVT	RVT	16/20 VEH.
GENERAL	65,620	3,575	82	135
SPECIAL BENEFITS	6,583	359	8	13
TOTAL	72,203	3,934	90	148

<u>0.05449</u>		
MVT FACTOR	<u>0.00125</u>	
	RVT FACTOR	<u>0.00205</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015.

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE JANUARY 1	44,283	44,927	29,981
COUNTY TREASURER BALANCE JANUARY 1	0		XXXXXXXXXXXXXXXXXX
RECEIPTS:			
AD VALOREM TAX	63,901	62,101	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	973	544	784
MOTOR VEHICLE TAX	3,724	3,409	3,699
GRAVE OPENINGS/LOT SALES	9,825	6,500	6,500
INTEREST ON IDLE FUNDS	16		
MISCELLANEOUS	682		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
TOTAL RECEIPTS	79,121	72,554	10,983
RESOURCES AVAILABLE	123,404	117,481	40,964
EXPENDITURES:			
PERSONAL SERVICES	54,767	56,000	60,000
CONTRACTUAL	22,049	25,000	26,900
COMMODITIES	1,661	3,000	5,000
CAPITAL OUTLAY	0	3,500	16,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	78,477	87,500	107,900
COUNTY TREASURER BALANCE DECEMBER 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	44,927	29,981	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			107,900
TAX REQUIRED			66,936
DELINQUENCY COMPUTATION			
AMOUNT OF 2015 AD VALOREM TAX			66,936

BUDGET AUTHORITY	108,500	104,000	107,900
BUDGET LAW VIOLATION	NO	NO	NO
CASH BASIS LAW VIOLATION	NO	NO	NO

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX	6,546	6,322	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	100	71	41
MOTOR VEHICLE TAX	355	354	380
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
TOTAL RECEIPTS	7,001	6,747	421
TOTAL RESOURCES AVAILABLE	7,001	6,747	421
EXPENDITURES:			
EMPLOYEE BENEFITS	7,001	6,747	7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	7,001	6,747	7,000
UNENCUMBERED CASH BALANCE DECEMBER 31	0	0	
		NON APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
		TAX REQUIRED	6,579
		DELIQUENCY COMPUTATION	
		AMOUNT OF 2015 AD VALOREM TAX	6,579

BUDGET AUTHORITY	7,000	7,000	7,000
BUDGET LAW VIOLATION	NO	NO	NO
CASH BASIS LAW VIOLATION	NO	NO	NO

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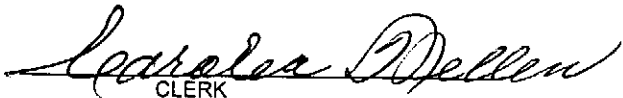
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 CLERK