

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of
Eastshore Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	36,362	2,260	3.459
Debt Service	10-113				
Totals		XXXXXXXXXX	36,362	2,260	3.459
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			453,353
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

Menno Neufeld
Janet Christensen
Robert Maxwell

Attest: Sept 14, 2015

Tina D. Spencer
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,268</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,268</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>7,439</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>736</u>	
5b. Personal property 2014	- <u>828</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>7,439</u>
8. Total estimated valuation July, 1,2015	<u>653,353</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>645,914</u>
10. Factor for increase (7 divided by 9)		<u>0.01152</u>
11. Amount of increase (10 times 3)		+ \$ <u>26</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,294</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,294</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>36</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,330</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eastshore Improvement District #1
Marion County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,268	356	12	19	0	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,268	356	12	19	0	34

County Treas Motor Vehicle Estimate 356

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 34

MVT Factor 0.15684

RVT Factor 0.00525

16/20M Factor 0.00858

Comm Veh Facto 0.00000

Watercraft Factor: 0.01495

2016

Eastshore Improvement District #1
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,799	35,274	33,681
Receipts:			
Ad Valorem Tax	2,289	2,268	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	426	339	356
Recreational Vehicle Tax	16	12	12
16/20M Vehicle Tax	23	23	19
Commercial Vehicle Tax			0
Watercraft Tax			34
LAVIR			0
In Lieu of Taxes			
Sewer fees	5,345		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,102	2,642	421
Resources Available:	38,901	37,916	34,102
Expenditures:			
Publication	122	125	125
Fees	185	400	400
Mowing	1,500	1,500	1,500
Sewer Maintenance	1,745	2,000	33,912
Siren Maintenance			200
Postage/Supplies	27	50	100
Neighborhood Revitalization Rebate	48	160	125
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,627	4,235	36,362
Unencumbered Cash Balance Dec 31	35,274	33,681	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	27,286	31,733	36,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,362
		Tax Required	2,260
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	2,260

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Eastshore Improvement District #1
Marion County

will meet on September 14, 2015 at 8:30 a.m. at the County Commission Room, Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third, Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,627	3.450	4,235	3.458	36,362	2,260	3.458
Debt Service							
Totals	3,627	3.450	4,235	3.458	36,362	2,260	3.458
Less: Transfers	0		0		0		
Net Expenditures	3,627		4,235		36,362		
Total Tax Levied	2,317		2,268		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	671,522		655,958		653,353		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James Christensen
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,260	3.459	125
Debt Service			
TOTAL	2,260	3.459	125

2015 July 1 Valuation: 653,353

Valuation Factor: 653.353

Neighborhood Revitalization Subj to Rebate: 36,123

Neighborhood Revitalization factor: 36.123

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of September, 2015.



Subscribed and sworn to before me this

2nd day of September, 2015

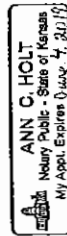


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$120.00 plus \$5.00 for affidavit(s)



Publication: Marion County Record

Date: Sept. 2, 2015

Size: 10 Inches

Price: \$120.00 + \$5.00 affidavit

AFFIDAVIT OF PUBLICATION

(First published in the Marion County Record, Marion, Kansas, September 2, 2015)11

NOTICE OF BUDGET HEARING

The governing body of Estabrook Improvement District #1, Marion County will meet on September 14, 2015 at 8:00 a.m. at the County Commission Room, Marion County Courthouse for the purpose of hearing and answering objections or requests relating to the proposed budget for 2016 and the amount of tax to be levied. Detailed budget information is available at Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax Estimate
General	3,627	3.450	4,235	3.458	36,362	2,260
Totals	3,627	3.450	4,235	3.458	36,362	2,260
Net Expenditures	3,627		4,235		36,362	3,458
Total Tax Levied	2,317		655,998		36,362	3,458
Assessed Valuation	671,522				653,353	

*Tax rates are expressed in mills.

James Christensen

Treasurer

MS-50-3012