

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery # 9

State

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	16,441	9,679	1,580
Debt Service	10-113				
Totals		XXXXXXXXXX	16,441	9,679	1,580
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,128,079
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
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Garold Henry
Leo Deluga
Deana Shearn
Ray Spive

Attest: 10-28, 2015
Randall Hedy
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>9,679</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,679</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>144,515</u>	
5b. Personal property 2014	- <u>119,708</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>24,807</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>24,807</u>
8. Total estimated valuation July, 1,2015	<u>6,128,127</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,103,320</u>
10. Factor for increase (7 divided by 9)		<u>0.00406</u>
11. Amount of increase (10 times 3)		+ \$ <u>39</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,718</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,718</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>155</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,873</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Earlton Cemetery # 9
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,679	802	5	121	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,679	802	5	121	20	0

County Treas Motor Vehicle Estimate 802

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 121

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08286

RVT Factor 0.00052

16/20M Factor 0.01250

Comm Veh Facto 0.00207

Watercraft Facto 0.00000

2016

Earlton Cemetery # 9
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,138	8,341	5,814
Receipts:			
Ad Valorem Tax	10,320	9,679	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		997	802
Recreational Vehicle Tax		10	5
16/20M Vehicle Tax		110	121
Commercial Vehicle Tax			20
Watercraft Tax			0
LAVTR			0
Sale of Lots	75		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,395	10,796	948
Resources Available:	16,533	19,137	6,762
Expenditures:			
Mowing	7,795	9,000	9,000
Maintenance		2,648	5,566
Operating Expenses			200
Dirt Work	300	1,500	1,500
Budget & Publications	97	175	175
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,192	13,323	16,441
Unencumbered Cash Balance Dec 31	8,341	5,814	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,002	13,323	16,441
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,441
		Tax Required	9,679
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		9,679

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Earlton Cemetery # 9
Neosho County

will meet on August 18, 2015 at 7:00 PM at Hugo Spieker residence, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,192	1.690	13,323	1.440	16,441	9,679	1.579
Totals	8,192	1.690	13,323	1.440	16,441	9,679	1.579
Less: Transfers	0		0		0		
Net Expenditures	8,192		13,323		16,441		
Total Tax Levied	9,500		9,679		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,622,700		6,722,852		6,128,127		

*Tax rates are expressed in mills.

Jarold Henry
Board Member