

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-124	27,125	6,974	8,560 ✓
Debt Service	10-113	23,080	21,121	25,924 ✓
Totals	XXXXXXXXXX	50,205	28,095	34,484 ✓
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				814,737
				Nov. 1, 2015 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Went Treasurer

Attest: _____, 2015

 County Clerk

Governing Body

FILED
 AUG 26 2015
Donna Patton
 COUNTY CLERK

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>32,006</u>
2. Debt service levy in 2015 budget	- \$ <u>22,613</u>
3. Tax levy excluding debt service	\$ <u>9,393</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>13,264</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>32,240</u>	
5b. Personal property 2014	- <u>57,044</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>13,264</u>
8. Total estimated valuation July, 1,2015	<u>814,930</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>801,666</u>
10. Factor for increase (7 divided by 9)		<u>0.01655</u>
11. Amount of increase (10 times 3)		+ \$ <u>155</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,548</u>
13. Debt service levy in this 2016 budget		<u>21121.35</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>30,669</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>150</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>30,819</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Drainage District #3
Reno County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,393	309	24	3	476	0
Debt Service	22,613	744	57	9	1,148	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,006	1,053	81	12	1,624	0

County Treas Motor Vehicle Estimate 1,053

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 1,624

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03291

RVT Factor 0.00254

16/20M Factor 0.00039

Comm Veh Facto 0.05075

Watercraft Factor: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,725	31,092	19,338
Receipts:			
Ad Valorem Tax		9,393	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	294		309
Recreational Vehicle Tax	31		24
16/20M Vehicle Tax	524		3
Commercial Vehicle Tax			476
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Oil Current	1,633		
Personal Current	976		
Real Estate	5,226		
State Assessed Current	2,352		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,036	9,393	813
Resources Available:	33,762	40,485	20,151
Expenditures:			
Special levee repair projects		18,775	20,000
Publication cost	113	125	125
Debt Service	197	1,347	1,000
Levee Maintenance and Mowing	960	900	4,000
Levee repair / Modifications	750		1,000
Tree removal / brush control / chemicals /	650		500
Office Supplies			500
Sand			
Sand Bags			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,670	21,147	27,125
Unencumbered Cash Balance Dec 31	31,092	19,338	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	21,500	21,150	27,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,125
		Tax Required	6,974
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		6,974

Handwritten initials

Drainage District #3

2016

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1		1	1
Receipts:			
Ad Valorem Tax		22,613	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	579		744
Recreational Vehicle Tax	65		57
16/20M Vehicle Tax	1,042		9
Commercial Vehicle Tax			1,148
Watercraft Tax			0
Oil Current	2,860		
Personal Current	1,715		
Real Estate	9,153		
State Assessed Current	4,119		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,534	22,613	1,958
Resources Available:	19,534	22,614	1,959
Expenditures:			
Principle	15,000	20,000	20,000
Interest	4,730	3,960	3,080
Interest paid with gen. fund	-197	-1,347	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,533	22,613	23,080
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	19,730	23,960	23,080
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,080
Tax Required			21,121
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			21,121

JP

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Drainage District #3
Reno County

will meet on 8-24-15 at 6:00 p.m. at 7508 South Mayfield Rd., Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,670	10.902	21,147	10.495	27,125	6,974	8.557
Debt Service	19,533	19.093	22,613	25.266	23,080	21,121	25.918
Totals	22,203	29.995	43,760	35.761	50,205	28,095	34.475
Less: Transfers	0		0		0		
Net Expenditures	22,203		43,760		50,205		
Total Tax Levied	28,193		32,006		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	939,936		895,009		814,930		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	130,000	115,000	100,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	130,000	115,000	100,000

*Tax rates are expressed in mills.

Drainage District # 3

Dusitn Miller

Page No.

DRAINAGE DISTRICT #3 NOTICE OF BUDGET HEARING

Published in The Clarion on August 13, 2015

NOTICE OF BUDGET HEARING

The governing body of
Drainage District #3
Reno County

will meet on 8-24-15 at 6:00 p.m. at 708 South Mayfield Rd., Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2014		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,670	10.902	21,147	10.495	27,125	6,974	8.557
Dist. Service	19,533	19.093	22,613	25.266	23,080	21,121	25.918
Totals	22,203	29.995	43,760	35.761	50,205	28,095	34.475
Less: Transfers	0		0		0		
Net Expenditures	22,203		43,760		50,205		
Total Tax Levied	28,193		32,006		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	939,936		895,069		814,930		

Outstanding Indebtedness, Jan 1,

	2013	2014	2015
G.O. Bonds	130,000	115,000	100,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	130,000	115,000	100,000

*Tax rates are expressed in mills.

Drainage District # 3
Dustin Miller

Page No.

DAVIT OF PUBLICATION

ansas,
County, ss: Joey or Lindsey
ge, being first duly sworn,
and said that they are the publishers.

The Clarion

newspaper published in the city of
County of Sedgwick, State of Kansas,
neral paid circulation in Sedgwick and
unties, and which newspaper has
nitted to the mails as second-class
said county, that the Clarion is not a
gious or fraternal publication, and has
ntinuously and uninterruptedly pub-
said counties during the period of fifty-
consecutive weeks immediately prior
st publication of the notice hereinafter
ed, and that the notice of a true copy is
attached, was published in 1
itive issues of said newspaper, the first
ion being in the issue of
13, 2015, the second publication
in the issue of _____, 2015;
e last publication in the issue of
_____, 2015.

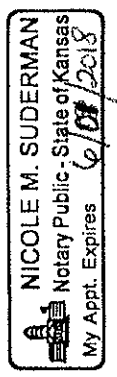
form prepared by:

[Signature]

Subscribed to and sworn before me this
18th day of August, 2015.

[Signature]

Notary Public, Marion, Kansas
My commission expires: June 1, 2018



Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Drainage District #3
 Enter county name followed by "County": Reno County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	24-124	21,150	9,393
Debt Service	10-113	23,960	22,613
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2015 Budgeted Year			32,006

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year	
45,110	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:	
General	0
Debt Service	0
	0

2013 Tax Rate (2014 Column)
10.902
19.093
29.995

FILED
 AUG 26 2015
Donna Patton
 COUNTY CLERK

Total	
Total Tax Levied (2014 budget column)	28,193
Assessed Valuation (2014 budget column)	939,936

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	814,930
New Improvements for 2015	13,264
Personal Property excluding oil, gas, and mobile homes- 2015	32,240
Property that has changed in use for 2015	0
Personal Property excluding oil, gas, and mobile homes- 2014	57,044
Neighborhood Revitalization - 2016	0

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	10.495
Debt Service	25.266
0	
0	
Total Tax Rates	35.761

Final Assessed Valuation from the November 1, 2014 Abstract	895,009
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,053
Recreational Vehicle Tax Estimate	81
16\20 M Vehicle Tax	12
Commercial Vehicle Tax Estimate	1,624
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	21,500
Debt Service	19,730
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	August J8
Time:	7:00 PM or 7:00 AM	August 14, 2015 8 14
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2015	
Available at:	Shawnee County Clerk's Office	

January

February

March

April

May

June

and hearing held.

July

paper: August 14, 2015 August

September

October

November

December