

CERTIFICATE

2016

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County Fire District #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		7			
Fund	K.S.A.				
General	19-3601	4	125,700	65,705	4,425
Debt Service	10-113				
Totals		XXXXXXXXXX	125,700	65,705	
Budget Summary		6	Vote publication required?	No	
Neighborhood Revitalization Rebate		5			

Assisted by: *Paul Heinen*
Paul Heinen
Paul Heinen & Assoc., Inc.
Address:
P.O. Box 116
Valley Falls, KS 66088-0116

Email:
paulheinenassoc@gmail.com

Final Assessed Valuation	County Clerk's Use Only
Jefferson County	14,849,417
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2015 Valuation

Attest: 9/15 2015

Amanda M. Butcher
County Clerk

Carl Stevens
Paul [Signature]
Judy Rider
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>63,989</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>63,989</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>119,927</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>312,247</u>	
5b. Personal property 2014	- <u>275,208</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>37,039</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>156,966</u>
8. Total estimated valuation July, 1,2015	<u>14,537,252</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,380,286</u>
10. Factor for increase (7 divided by 9)		<u>0.01092</u>
11. Amount of increase (10 times 3)	+ \$	<u>698</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>64,687</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>64,687</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,024</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>65,711</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,989	8,532	110	291	451	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,989	8,532	110	291	451	0

County Treas Motor Vehicle Estimate 8,532

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 291

County Treas Commercial Vehicle Tax Estimate 451

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13334

RVT Factor 0.00172

16/20M Factor 0.00455

Comm Veh Factor 0.00705

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2016

The governing body of
Jefferson County Fire District #11
Jefferson County

will meet on Sept. 12, 2015 at 8:30 AM at Fire Station, 204 Louisa Street, Valley Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. If budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS and will be available at this hearing.

SUPPORTING COUNTIES
Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

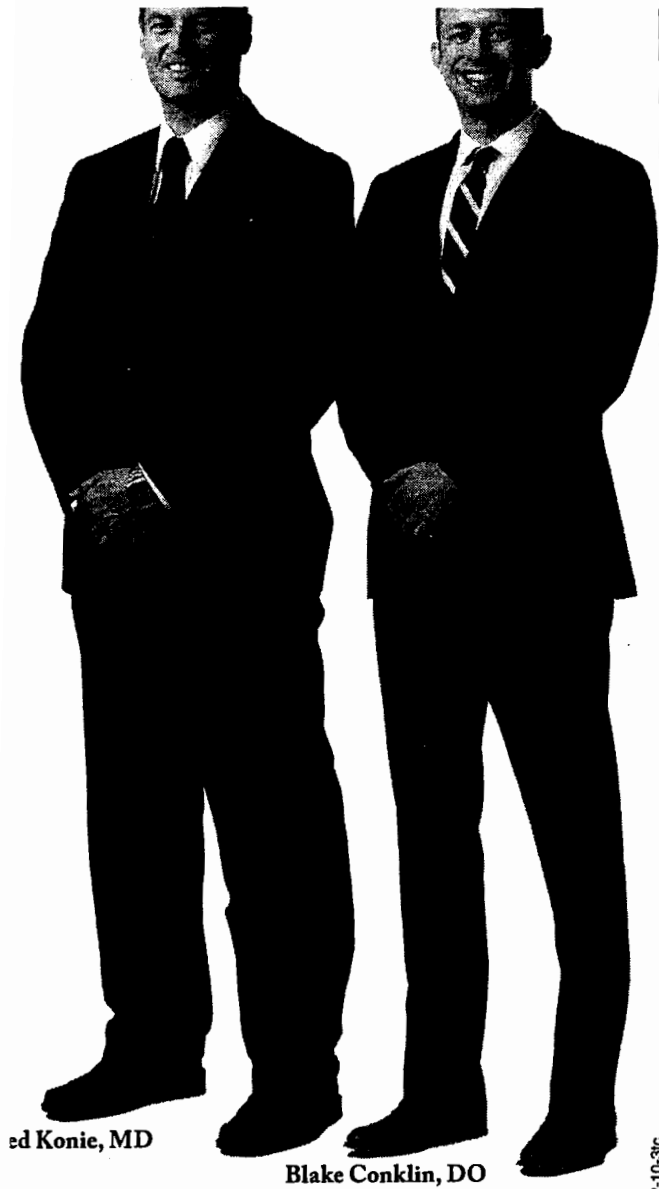
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	53,277	4.657	90,510	4.576	125,700	65,705	4.520
Debt Service							
Totals	53,277	4.657	90,510	4.576	125,700	65,705	4.520
Less: Transfers	0		0		0		
Net Expenditures	53,277		90,510		125,700		
Total Tax Levied	55,317		63,989		xxxxxxxxxxxxxx		
Assessed Valuation:	13,805,983		13,983,572		14,537,252		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	85,000	80,000
Lease Pur. Princ.	0	0	0
Total	0	85,000	80,000


*Tax rates are expressed in mills.

Shawn Jepson
Chairman of the Board



Ed Konie, MD

Blake Conklin, DO



HEALTH ANALYTICS

100 TOP HOSPITALS

2015

Complimentary Retirement Plan Reviews



Aaron A Starr
 Financial Advisor
 4009 Southwest 10th
 Topeka, KS 66604
 785-273-2277

Edward Jones
 MAKING SENSE OF INVESTING

Member SIPC

01-11c

60-64—1. Rick Penry, Topeka, 2. Jack Mollenkamp.
 65-69—1 Mike Neal, Ozawkie, 2. John George, Topeka.
 70+—1. Clay Lang, 2. Donald Whittemore, 3. Wes Nicholson, Topeka.

VALLEY MINI-STORAGE
 Space Available
 → 785-554-9097 ←
 or 945-6248

34-44-11c

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 27, 2015)1t

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Shawn Jepson
 Chairman of the Board