CERTIFICATE

2016

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of Jefferson County Fire District #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2016	2			
Allocation of MVT, RVT & 1	6/20M Veh	3			
Schedule of Transfers			,		
Statement of Indebt. & Lease/	Purchase	7			
Fund	K.S.A.				
General	19-3601	4	125,700	65,705	4,425
Debt Service	10-113				
Totals		xxxxxxxxx	125,700	65,705	
Budget Summary		6	Vote publication required?	No	
Neighborhood Revitalization F	Rebate	5			
		Final Assessed	I Valuation	County Clerk's	Use Only
Assisted by	_	Jefferson Cour	nty	14,849,	417

Budget Summary	6	Vote publication required?	No	
Neighborhood Revitalization Rebate	5		A COMPANY OF THE PROPERTY OF T	
	Final Assessed	Valuation	County Clerk's	Use Only
Assisted by:	Jefferson Cour	nty	14,849.	417
Paul Homey and freenon	0			
Paul Heinen & Assoc., Inc.	0			
Address:	0			
P.O. Box 116	0			
Valley Falls, KS 66088-0110	Total Assessed	Valuation	0	
		,	November 1, 201	5 Valuation
Email:	1			
paulheinenassoc@gmail.com	->/~	777		
/	cont	Steven	خت	
	From	Smo)		
	A mer			
Attest: 915 2015	Jud	y Kider		
Inda M Button	U	<i>V</i>		
County Clerk		Governing B	lody	

63,989

Amount of Levy

Jefferson County Fire District #11 Jefferson County

Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	-	\$	0
3.	Tax levy excluding debt service		\$	63,989
	2015 Valuation Information for Valuation Adjus	stments		
4.	New improvements for 2015: +	119,927		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 312,247			
	5b. Personal property 2014 - 275,208			
	5c. Increase in personal property (5a minus 5b) +	37,039		
		Only if > 0)		
6.	Valuation of property that has changed in use during 2015:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	156,966		
8.	Total estimated valuation July, 1,2015 14,537,252			
9.	Total valuation less valuation adjustment (8 minus 7)	14,380,286		
10.	Factor for increase (7 divided by 9)	0.01092		
11.	Amount of increase (10 times 3)	4	+ \$	698
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	64,687
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			64,687
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,024
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice	of vote publicatio	n.'	
	(14 plus 16)		\$	65,711

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required in the 20tal budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in	t in Allocation for Year 2016						
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	63,989	8,532	110	291	451	0		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	63,989	8,532	110	291	451	0		

Total	03,989	8,332	110	291	431	
County Treas Motor Vel	hicle Estimate		8,532			
County Treas Recreation	nal Vehicle Estimate		110			
County Treas 16/20M V	ehicle Estimate		291			
County Treas Commercia	ial Vehicle Tax Estima	451				
County Treas Watercraf	t Tax Estimate		0			
MVT Factor	0.13334					
	RVT Factor	0.00172				
		16/20M Factor	0.00455			
			Comm Veh Factor	0.00705		

Watercraft Factor

0.00000

2016

Jefferson County Fire District #11 Jefferson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
	1				1
From:	То:	2014	2015	2016	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	15	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.			, , , , , , , , , , , , , , , , , , , ,	0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Fire Truck				80,000						
Total Other				80,000			0	0	0	0
Total				80,000			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	_			1			_
ltems	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
	-						
	L	L	L				
				Total	0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions ago to tease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior \(\)

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	31,714	65,889	50,379
Receipts:			
Ad Valorem Tax	61,574	62,645	xxxxxxxxxxxxxx
Delinquent Tax	1,550	1,040	
Motor Vehicle Tax	8,808	8,583	8,532
Recreational Vehicle Tax	115	123	110
16/20M Vehicle Tax	340	345	291
Commercial Vehicle Tax	455	450	451
Watercraft Tax	133	130	0
LAVTR			0
In Lieu of Taxes			
Sale of Equipment	12,800		
sale of Equipment	12,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	709	540	
Miscellaneous	1,101	1,274	1,200
Does misc. exceed 10% of Total Receipts			
Total Receipts	87,452	75,000	10,904
Resources Available:	119,166	140,889	61,283
Expenditures:			
Equipment	2,574	38,000	60,300
Fire Calls	11,344	12,950	14,200
Fuel	3,360	2,980	4,170
Insurance	15,191	9,960	10,180
Training & Dues	1,000	1,230	1,500
Repairs	9,914	8,340	10,470
Supplies	1,938	1,570	3,100
Utilities	5,437	3,510	3,620
Office Supplies	389	1,120	1,460
Miscellaneous	440	650	700
Transfer			
Professional Fees	1,690	10,200	16,000
	†		
Naishbarbard David Conding Dabar			
Neighborhood Revitalization Rebate		-	
Miscellaneous	ļ	 	
Does misc. exceed 10% Total Expenditure		22.5.5	105 500
Total Expenditures	53,277		
Unencumbered Cash Balance Dec 31	65,889		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amour			
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	2.0% 2015 Ad Valorem Tax	1,288
	65,705		

2016

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County Fire District #11

Jefferson County

will meet on Sept. 12, 2015 at 8:30 AM at Fire Station, 204 Louisa Street, Valley Falls, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

d budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county)

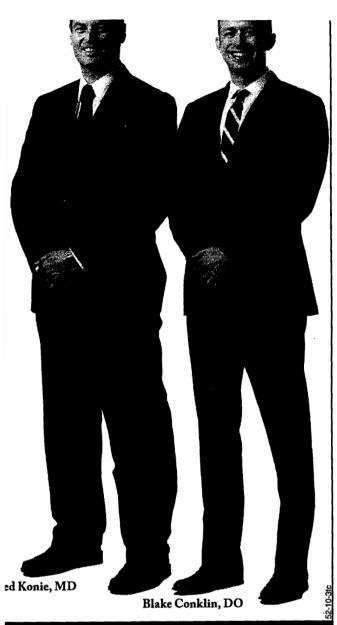
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	53,277	4.657	90,510	4.576	125,700	65,705	4.520
Debt Service							
Totals	53,277	4.657	90,510	4.576	125,700	65,705	4.520
Less: Transfers	0		0		0		
Net Expenditures	53,277		90,510		125,700		
Total Tax Levied	55,317		63,989		xxxxxxxxxxxx		
Assessed Valuation:	13,805,983		13,983,572		14,537,252		
Outstanding Indebted	ness,						
Jan I,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		85,000		80,000		
Lease Pur. Princ.	0		0		0		
Total	0		85,000		80,000		
*Tax rates are expre	ssed in mills.						
Shawn Jo	epson						

Page No.

Chairman of the Board





Compilmentar y Retirement Plan Reviews



01-1tc

Aaron A Starr Financial Advisor 4009 Southwest 10th Topeka, KS 66604 785-273-2277

Edward Jones

Member SIPC

Meriden.

2016

0 0 80,000

0

80,000

60-64-1. Rick Penry, Topeka, 2. Jack Mollenkamp.

65-69-1 Mike Neal, Ozawkie, 2. John George, Topeka.

70+-1. Clay Lang, 2. Donald Whittemore, 3. Wes Nicholson, Topeka.

VALLEY MINI-STORAGE Space Available

→ 785-554-9097 ← or 945-6248

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 27, 2015)1t

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		Actual			Budget Authority	Amount of 2015	Estimate
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Less: Transfers	0	· ·	0		0		
Net Expenditures	53,277		90,510		125,700		
Total Tax Levied	55,317		63,989]	xxxxxxxxxxxx		
Assessed Valuation:	13,805,983		13,983,572		14,537,252		
Outstanding Indebtedness,							

2015

0

85,000

85,000

Jan 1,	<u>2014</u>	_
G.O. Bonds	0	
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	0	
Total	0	

*Tax rates are expressed in mills.

. Shawn Jepson

: Chairman of the Board