

CERTIFICATE

To the Clerk of Smith County, State of Kansas
 We, the undersigned, officers of
Crystal Plains Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	2				
Allocation MVT, RVT, 16/20M Vehicle Tax	3				
Fund	K.S.A.				
General	17-330	4	7,006	3,506	
				1,591	
Totals	XXXXXXXX		7,006	3,506	
Budget Summary	5	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate	6			2,304,353	
				Nov. 1, 2015 Total Assessed Valuation	

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
 Email:
bhenry@abbb.com

Sharon K. Wolter
Ron Hayes

Attest: 8/20, 2015

Sharon K. Wolter
 County Clerk

Governing Body

**Crystal Plains Cemetery District #5
Smith County**

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,448</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,448</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>39,682</u>	
5b. Personal property 2014	- <u>45,110</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>1,705</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,705</u>
8. Total estimated valuation July, 1, 2015	<u>2,203,387</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,201,682</u>
10. Factor for increase (7 divided by 9)		<u>0.00077</u>
11. Amount of increase (10 times 3)		+ \$ <u>3</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,451</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,451</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>55</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,506</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Crystal Plains Cemetery District #5
Smith County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,448	227	7	102	0	2
Total	3,448	227	7	102	0	2

County Treas Motor Vehicle Estimate 227
County Treas Recreational Vehicle Estimate 7
County Treas 16/20M Vehicle Estimate 102
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 2

MVT Factor 0.06584

RVT Factor 0.00203

16/20M Factor 0.02958

Comm Veh Factor 0.00000

Watercraft Factor 0.00058

Crystal Plains Cemetery District #5
 Smith County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,676	3,861	3,162
Receipts:			
Ad Valorem Tax	3,289	3,379	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	27	0	0
Motor Vehicle Tax	326	254	227
Recreational Vehicle Tax	7	6	7
16 20M Vehicle Tax	151	162	102
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	2
LAVTR	0	0	0
Lot Sales	112	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,912	3,801	338
Resources Available:	7,588	7,662	3,500
Expenditures:			
Mowing Expenses	1,950	2,500	3,500
Other Operating Expenses	1,777	1,500	2,000
Capital Outlay	0	500	1,506
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,727	4,500	7,006
Unencumbered Cash Balance Dec 31	3,861	3,162	XXXXXXXXXXXXXXXXXXXX
2014 2015 2016 Budget Authority Amount:	7,896	7,351	7,006
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		7,006
	Tax Required		3,506
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			3,506

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Crystal Plains Cemetery District #5
Smith County

will meet on Sept 11 at 7:00 at Gene Herrick's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,727	2.016	4,500	1.818	7,006	3,506	1.591
Totals	3,727	2.016	4,500	1.818	7,006	3,506	1.591
Less: Transfers	0		0		0		
Net Expenditures	3,727		4,500		7,006		
Total Tax Levied	3,387		3,448		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,680,475		1,897,162		2,203,387		

Outstanding Indebtedness.

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Crystal Plains Cemetery District #5

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	3,506	1.591	0
TOTAL	3,506	1.591	0

2015 July 1 Valuation: 2,203,387

Valuation Factor: 2,203,387

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(Published in the Smith County Pioneer on Thursday, Aug. 27, 2015)

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Ron Dwyer
Clerk

