

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
 We, the undersigned, officers of
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2016	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	38,751	31,662	
Debt Service	10-113			
Totals	XXXXXXXXXX	38,751	31,662	
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				27,793,329 Nov 1, 2015 Total Assessed Valuation

1.140

Assisted by:

 Address:

 Email:

Richard L. Beasley
Long Buchanan
Melissa Haas

Attest: *July 17*, 2015

Alise Smith
 County Clerk

 Governing Body

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):
 Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
 *If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General		69,891	48,736
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2015 Budgeted Year			48,736

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year	69,891

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2013 Tax Rate (2014 Column)
0.675
0.675

Total

Total Tax Levied (2014 budget column)
 Assessed Valuation (2014 budget column)

40,942
45,492,488

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	26,637,577
New Improvements for 2015	390,716
Personal Property excluding oil, gas, and mobile homes- 2015	219,446
Property that has changed in use for 2015	16,944
Personal Property excluding oil, gas, and mobile homes- 2014	252,871
Neighborhood Revitalization - 2016	234

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.317
Debt Service	
0	
0	
Total Tax Rates	1.317

Final Assessed Valuation from the November 1, 2014 Abstract	37,006,747
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,420
Recreational Vehicle Tax Estimate	17
16\20 M Vehicle Tax	240
Commercial Vehicle Tax Estimate	27
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	40,942
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date: Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	July J7 July 18, 2015
Time:	7:00 PM or 7:00 AM	7 18
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2015	
Available at:	Shawnee County Clerk's Office	

January

February

March

April

May

June

and hearing held.

July

paper: July 18, 2015

August

September

October

November

December

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>48,736</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>48,736</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>390,716</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>219,446</u>	
5b. Personal property 2014	- <u>252,871</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>16,944</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>407,660</u>
8. Total estimated valuation July, 1,2015	<u>26,637,577</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>26,229,917</u>
10. Factor for increase (7 divided by 9)		<u>0.01554</u>
11. Amount of increase (10 times 3)		+ \$ <u>757</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>49,493</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>49,493</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>780</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>50,273</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Crown Hill Cemetery
Comanche County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,736	1,420	17	240	27	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,736	1,420	17	240	27	0

County Treas Motor Vehicle Estimate 1,420

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 240

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02914

RVT Factor 0.00035

16/20M Factor 0.00493

Comm Veh Facto 0.00055

Watercraft Facto 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Crown Hill Cemetery
Comanche County

will meet on July 28, 2015 at 1:00 P.M. at Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Richard Beeley's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	38,590	0.675	62,379	1.317	38,751	31,662	1.189
Totals	38,590	0.675	62,379	1.317	38,751	31,662	1.189
Less: Transfers	0		0		0		
Net Expenditures	38,590		62,379		38,751		
Total Tax Levied	40,942		48,736		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	45,492,488		37,006,747		26,637,577		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Crown Hill Cemetery
Richard Beeley

Page No.

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Neighborhood Revitalization Rebate					
					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

 County Clerk

 Governing Body

Affidavit of Publication

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication July 23, 20 15

2nd publication , 20

3rd publication , 20

4th publication , 20

5th publication , 20

And further, that said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

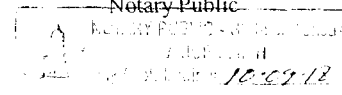
[Signature]

Subscribed and sworn to before me this 25

day of August, 20 15

[Signature]

Notary Public



Publication Fee \$ 46.20

Total Publication Fee \$ 46.20

Notice

published in The Western Star Thursday, July 23, 2015.

51c

NOTICE OF BUDGET HEARING

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Crown Hill Cemetery
Richard Beeley