

Crawford County

2016

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2016 Adopted Budget					
		Page No.	Not	Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>						
Fire District Number 1	19-3610	1	No	172,100	137,760	27,456,175	5.000
Fire District Number 2	19-3610	3	Yes	109,000	85,905	17,178,933	5.000
Fire District Number 3	19-3610	5	Yes	53,000	44,996	8,995,789	5.000
Fire District Number 4	19-3610	7	Yes	58,390	43,012	8,100,448	5.000
Non-Budgeted Funds							
Sewer District #1	10-113	8	No	0			
Sewer District #2	10-113	8	No	37,861			
Sewer District #3	10-113	8	No	45,751			
Sewer District #4	10-113	8	No	44,908			
Sewer District #5	10-113	8	No	0			
Southridge Paving District	10-113	9	No	12,901			

Address: _____

Email: _____

Attest: August 25 2015

[Signature]
County Clerk

[Signature: Carl R. Wood]
[Signature]
[Signature]
Governing Body

CONSOLIDATED METHOD FUND PAGE

2016

County Name Crawford County
Special District Name Fire District Number 1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	24	8,634	5,747
Ad Valorem Tax	130,344	124,689	XXXXXXXXXXXXXXXX
Delinquent Tax	4,386	4,124	3,350
Motor Vehicle Tax	29,240	28,500	30,065
Recreational Vehicle Tax			255
16/20M Vehicle Tax			1,483
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	163,970	157,313	35,153
Resources Available:	163,994	165,947	40,900
Expenditures:			
Operating Expenses - Public Safety	155,360	160,200	172,100
Total Expenditures	155,360	160,200	172,100
Unencumbered Cash Balance, Dec 31	8,634	5,747	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			172,100
Tax Required			131,200
Delinquency Computation % Rate 5.000%			6,560
Amount of 2015 Ad Valorem Tax			137,760

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	137,448	30065	255	1483
Total	137,448	30,065	255	1,483

County Treas MVT Estimate	<u>30,065</u>		
County Treas RTV Estimate		<u>255</u>	
County Treas 16/20M Estimate			<u>1,483</u>
MVT Factor	<u>0.21874</u>		
RVT Factor		<u>0.00186</u>	
16/20M Factor			<u>0.01079</u>

2016

Crawford County
Fire District Number 1

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>137,448</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>137,448</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>236,531</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>612,274</u>	
5b. Personal property 2014	- <u>801,404</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>209,459</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>445,990</u>
8. Total estimated valuation July 1,2015	<u>27,553,928</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>27,107,938</u>
10. Factor for increase (7 divided by 9)		<u>0.01645</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,261</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>139,709</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>139,709</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,199</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>141,908</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Crawford County
Special District Name Fire District Number 2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,970	7,878	6,304
Ad Valorem Tax	71,236	73,274	xxxxxxxxxxxxxx
Delinquent Tax	2,263	3,367	2,250
Motor Vehicle Tax	18,205	18,100	17,882
Recreational Vehicle Tax			211
16/20M Vehicle Tax			539
LAVTR			
In Lieu of Taxes			
Miscellaneous Receipts	10,830		
Interest on Idle Funds			
Total Receipts	102,534	94,741	20,882
Resources Available:	109,504	102,619	27,186
Expenditures:			
Operating Expenses - Public Safety	61,106	96,315	109,000
Debt Service on Bonds	40,520		
Total Expenditures	101,626	96,315	109,000
Unencumbered Cash Balance, Dec 31	7,878	6,304	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			109,000
Tax Required			81,814
Delinquency Computation % Rate 5.00%			4,091
Amount of 2015 Ad Valorem Tax			85,905

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	81,519	17882	211	539
Total	81,519	17,882	211	539

County Treas MVT Estimate	17,882		
County Treas RTV Estimate		211	
County Treas 16/20M Estimate			539
MVT Factor	0.21936		
RVT Factor		0.00259	
16/20M Factor			0.00661

2016

Crawford County
Fire District Number 2

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>81,519</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,519</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>293,644</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>269,830</u>	
5b. Personal property 2014	- <u>290,313</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>134,695</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>428,339</u>	
8. Total estimated valuation July 1, 2015	<u>17,181,299</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,752,960</u>	
10. Factor for increase (7 divided by 9)	<u>0.02557</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,084</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>83,603</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>83,603</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,304</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>84,907</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Crawford County
Special District Name Fire District Number 3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,250	4,725	780
Ad Valorem Tax	36,829	35,853	xxxxxxxxxxxxxx
Delinquent Tax	1,197	1,647	1,350
Motor Vehicle Tax	7,663	7,600	7,771
Recreational Vehicle Tax			88
16/20M Vehicle Tax			158
LAVTR			
In Lieu of Taxes			
Intergovernmental Grant			
Interest on Idle Funds			
Total Receipts	45,689	45,100	9,367
Resources Available:	46,939	49,825	10,147
Expenditures:			
Operating Expenses - Public Safety	42,214	49,045	53,000
Total Expenditures	42,214	49,045	53,000
Unencumbered Cash Balance, Dec 31	4,725	780	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	53,000
Tax Required	42,853
Delinquency Computation % Rate 5.000%	2,143
Amount of 2015 Ad Valorem Tax	44,996

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	41,833	7771	88	158
Total	41,833	7,771	88	158

County Treas MVT Estimate	<u>7,771</u>		
County Treas RTV Estimate		<u>88</u>	
County Treas 16/20M Estimate			<u>158</u>
MVT Factor	<u>0.18576</u>		
RVT Factor		<u>0.00210</u>	
16/20M Factor			<u>0.00378</u>

Crawford County
Fire District Number 3

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>41,833</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,833</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>152,688</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>309,618</u>	
5b. Personal property 2014	- <u>247,579</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>62,039</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>77,523</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>292,250</u>
8. Total estimated valuation July 1, 2015	<u>8,999,307</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,707,057</u>
10. Factor for increase (7 divided by 9)		<u>0.03356</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,404</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>43,237</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>43,237</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>669</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>43,906</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Crawford County
Special District Name Fire District Number 4

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	9,651	17,466	7,144
Ad Valorem Tax	37,703	35,565	xxxxxxxxxxxxxx
Delinquent Tax	784	772	725
Motor Vehicle Tax	10,091	9,251	9,262
Recreational Vehicle Tax			109
16/20M Vehicle Tax			186
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	48,578	45,588	10,282
Resources Available:	58,229	63,054	17,426
Expenditures:			
Operating Expenses - Public Safety	40,763	55,910	58,390
Total Expenditures	40,763	55,910	58,390
Unencumbered Cash Balance, Dec 31	17,466	7,144	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			58,390
Tax Required			40,964
Delinquency Computation % Rate 5.000%			2,048
Amount of 2015 Ad Valorem Tax			43,012

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	41,258	9262	109	186
Total	41,258	9,262	109	186

County Treas MVT Estimate	9,262		
County Treas RTV Estimate		109	
County Treas 16/20M Estimate			186
MVT Factor	0.22449		
RVT Factor		0.00264	
16/20M Factor			0.00451

2016

Crawford County
Fire District Number 4

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>41,258</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,258</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>66,598</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>237,712</u>	
5b. Personal property 2014	- <u>247,565</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015		<u>17,429</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>84,027</u>
8. Total estimated valuation July 1, 2015	<u>8,602,588</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,518,561</u>
10. Factor for increase (7 divided by 9)		<u>0.00986</u>
11. Amount of increase (10 times 3)		+ \$ <u>407</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>41,665</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>41,665</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>660</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>42,325</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Crawford County _____

2016

NOTICE OF BUDGET HEARING

The governing body of

Crawford County

will meet on August 25, 2014 at 10:00 AM at Crawford County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District Number 1	155,360	4.99600	160,200	5.00000	172,100	137,760	5.000	27,553,928
Fire District Number 2	101,626	5.00000	96,315	5.00000	109,000	85,905	5.000	17,181,299
Fire District Number 3	42,214	5.00000	49,045	5.00000	53,000	44,996	5.000	8,999,307
Fire District Number 4	40,763	5.00000	55,910	5.00000	58,390	43,012	5.000	8,602,588
Non-Budgeted Funds								
Sewer District #1	0		0					
Sewer District #2	37,861		0					
Sewer District #3	45,751		0					
Sewer District #4	44,908		0					
Sewer District #5	0		0					
Southridge Paving District	12,901		0					
Totals	481,384	19.99600	361,470	20.00000	392,490	311,673	20.000	

*Tax rates are expressed in mills

Donald P. Pyle

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS. }

Andrew Nash, being first duly sworn, Deposes and says:

Published in the Morning Sun on August 14, 2015
NOTICE OF BUDGET HEARING
The governing body of Crawford County, Kansas, is hereby notified that the annual budget hearing will be held on August 14, 2015, at 10:00 AM, at the Crawford County Courthouse, Commission Room, for the purpose of hearing and approving the proposed budget for the year 2016. The proposed budget information is available at the Crawford County Clerk's Office and will be available at this hearing.

Other District Name	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
Fire District Number 1	553,801	4,996,000	1,602,200	5,000,000	1,722,100	5,000,000	1,099,000	5,000,000	2,019,500	5,000,000
Fire District Number 2	0	5,000,000	963,355	5,000,000	1,099,000	5,000,000	858,000	5,000,000	1,737,600	5,000,000
Fire District Number 3	423,243	5,000,000	49,045	5,000,000	53,000	5,000,000	4,999	5,000,000	4,999	5,000,000
Fire District Number 4	407,668	5,000,000	1,559,910	5,000,000	58,390	5,000,000	2,301,121	5,000,000	2,301,121	5,000,000
Non-Budgeted Funds										
Sewer District 1	0	0	0	0	0	0	0	0	0	0
Sewer District 2	0	0	0	0	0	0	0	0	0	0
Sewer District 3	0	0	0	0	0	0	0	0	0	0
Sewer District 4	0	0	0	0	0	0	0	0	0	0
Sewer District 5	0	0	0	0	0	0	0	0	0	0
Solid Waste P. Utility District	12,901	0	0	0	0	0	0	0	0	0
Totals	1,384,712	19,996,000	3,614,705	20,000,000	3,922,490	20,000,000	8,167,520	20,000,000	11,567,721	20,000,000

Morning Sun, a daily Newspaper printed in the State of Kansas, circulation in Crawford County, Kansas, with a general paid lawford County, Kansas, and that said newspaper is not a trade, weekly published at least weekly 50 times a year, has been so interruptedly in said county and state for a period of more than five (5) years, and has been admitted at the post office of Crawford County, Kansas, as second class matter.

This is a true copy thereof and was published in the regular and circulation on the 14th day of August, 2015, as aforesaid on the following dates:

- 5th _____
- 6th _____
- 7th _____

Andrew Nash
Editor

I solemnly swear this 9th day of November 2015
Sybil L. Paul
Notary Public

My commission expires: May 16, 2016
Printer's fee: \$ 117.81
Additional copies \$ _____

