

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Colony-Ozark Cemetery # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	29,950	14,296	128.39
Debt Service	10-113				
Totals	XXXXXXXXXX		29,950	14,296	
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					7,772,864
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbeglobal.net

Neal Wallace
Dr. E. Stuebler
Debra Dowald

Attest *Aug 11*, 2015
Phyllis Stiller
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>13,887</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,887</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>68,467</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>34,480</u>	
5b. Personal property 2014	- <u>69,373</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>34,885</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>103,352</u>	
8. Total estimated valuation July, 1,2015	<u>7,771,805</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,668,453</u>	
10. Factor for increase (7 divided by 9)	<u>0.01348</u>	
11. Amount of increase (10 times 3)		+ \$ <u>187</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>14,074</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>14,074</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>222</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>14,296</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Colony-Ozark Cemetery # 2
Anderson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,887	1,070	19	110	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,887	1,070	19	110	0	0

County Treas Motor Vehicle Estimate 1,070

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07705

RVT Factor 0.00137

16/20M Factor 0.00792

Comm Veh Factor 0.00000

Watercraft Facto 0.00000

2016

Colony-Ozark Cemetery # 2
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Anderson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,362	18,816	10,640
Receipts:			
Ad Valorem Tax	11,569	13,887	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,384	1,070
Recreational Vehicle Tax		23	19
16/20M Vehicle Tax		130	110
Commercial Vehicle Tax			0
Watercraft Tax			15
LAVTR			0
Sale of Lots	935	1,500	1,500
Opening & Closing	2,300	2,300	2,300
Pinning Fees			
Donations			
Interest on Idle Funds	19		
Miscellaneous	31		
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,854	19,224	5,014
Resources Available:	30,216	38,040	15,654
Expenditures:			
Salaries & Taxes	8,175	12,000	12,000
Contracted Services	315	800	800
Equipment	1,000	5,000	7,000
Fuel	888	900	1,000
Budget		100	100
Improvements		6,000	5,950
Supplies	107	500	500
Repairs	915	500	1,000
Mowing		700	700
Maintenance		900	900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,400	27,400	29,950
Unencumbered Cash Balance Dec 31	18,816	10,640	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	21,237	27,400	29,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,950
Tax Required			14,296
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			14,296

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Colony-Ozark Cemetery # 2
Anderson County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,400	2.216	27,400	1.882	29,950	14,296	1.839
Debt Service							
Totals	11,400	2.216	27,400	1.882	29,950	14,296	1.839
Less: Transfers	0		0		0		
Net Expenditures	11,400		27,400		29,950		
Total Tax Levied	0		13,887		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,380,573		7,380,573		7,771,805		

*Tax rates are expressed in mills.

0

0