

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	69,393	62,477	2,090
Debt Service	10-113				.523
Employee Benefit			16,304	15,634	2,613
Totals		xxxxxxx	85,697	78,111	
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					29,900.484
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Robin & Allen
Shirley Swartz
Emily Hackney
Ray Anne News

Attest: *Aug. 25, 2015*

Alicia Smith
County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Coldwater-Wilmore Regional Library
Comanche

will meet on August 3, 2015 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	52,897	1.240	65,256	1.544	69,393	62,477	2.177
Debt Service							
Employee Benefit	10,650	0.274	15,004	0.364	16,304	15,634	0.545
Totals	63,547	1.514	80,260	1.908	85,697	78,111	2.722
Less: Transfers	0		0		0		
Net Expenditures	63,547		80,260		85,697		
Total Tax Levied	73,771		76,130		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,743,375		39,917,334		28,699,032		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Ellen Selzer
Library Director

Page No.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>76,130</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>76,130</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>404,338</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>269,320</u>	
5b. Personal property 2014	- <u>312,539</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>19,363</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>423,701</u>
8. Total estimated valuation July, 1, 2015	<u>28,699,032</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>28,275,331</u>
10. Factor for increase (7 divided by 9)		<u>0.01498</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,141</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>77,271</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>77,271</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,218</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>78,489</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefit			
Unencumbered Cash Balance Jan 1	0	1	88
Receipts			
Ad Valorem Tax	9,160	13,314	XXXXXXXXXXXXXXXXXX
Delinquent Tax	893		
Motor Vehicle Tax	461	432	451
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	117	105	111
Commercial Vehicle Tax	14	14	14
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,651	15,092	582
Resources Available:	10,651	15,092	670
Expenditures			
K-PERS	3,150	3,421	3,945
JICA/MED	2,400	2,945	3,521
Unemployment	29	38	38
Worker's Comp	700	300	300
Health Insurance	4,371	8,300	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,650	15,004	16,304
Unencumbered Cash Balance Dec 31	1	88	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	13,886	15,004	16,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,304
		Tax Required	15,634
		Delinquent Comp Rate 0.0%	0
		Amount of -1 Ad Valorem Tax	15,634

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate 0.0%	0
		Amount of -1 Ad Valorem Tax	0

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Employee Benefit			
TOTAL	0	0.000	0

2015 July 1 Valuation: 28,699,032

Valuation Factor: 28,699.032

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Coldwater-Wilmore Regional Library

Enter county name followed by "County": Comanche

Enter year being budgeted (YYYY): 2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General		65,308	61,616
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit		15,004	14,514
Total Ad Valorem Tax for 2015 Budgeted Year			76,130

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year		80,312

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Employee Benefit
0

Total

2013 Tax Rate (2014 Column)
1.240
0.274
1.514

Total Tax Levied (2014 budget column)
Assessed Valuation (2014 budget column)

73,771
48,743,375

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	28,699,032
New Improvements for 2015	404,338
Personal Property excluding oil, gas, and mobile homes- 2015	269,320
Property that has changed in use for 2015	19,363
Personal Property excluding oil, gas, and mobile homes- 2014	312,539
Neighborhood Revitalization - 2016	0

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.544
Debt Service	
Employee Benefit	0.364
0	
Total Tax Rates	1.908

Final Assessed Valuation from the November 1, 2014 Abstract	39,917,334
---	------------

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,367
Recreational Vehicle Tax Estimate	34
16/20 M Vehicle Tax	581
Commercial Vehicle Tax Estimate	76
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	65,308
Debt Service	
Employee Benefit	13,886
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Affidavit of Publication

Notice

Published in The Western Star Thursday, July 23, 2015.

51c

NOTICE OF BUDGET HEARING

The governing body of
Coldwater-Wilmore Regional Library
Comanche

will meet on August 3, 2015 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Coldwater Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	52,897	1.240	65,256	1.544	69,393	62,477	2.177
Debt Service							
Employee Benefit	10,650	0.274	15,004	0.364	16,304	15,634	0.545
Totals	63,547	1.514	80,260	1.908	85,697	78,111	2.722
Less Transfers	0		0		0		
Net Expenditures	63,547		80,260		85,697		
Total Tax Levied	73,771		76,130		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,743,375		39,917,334		28,699,032		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Ellen Selzer
Library Director

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

_____ consecutive weeks, as follows:

1st publication _____ July 23, 20 15

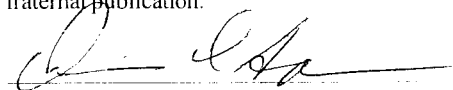
2nd publication _____, 20

3rd publication _____, 20

4th publication _____, 20

5th publication _____, 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

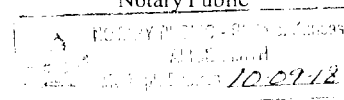


Subscribed and sworn to before me this 25

day of August, 20 15

Alvin Smith

Notary Public



Publication Fee \$ 47.25

Total Publication Fee \$ 48.25