CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of CENTRALIA CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3]		
Schedule of Transfers		4]		
Statement of Indebt. & Lease	/Purchase	5]		
Fund	K.S.A.		1		
General	0	6	13,417	10,441	1.210
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	13,417	10,441	1.210
Budget Summary		0	Vote publication required?	No	County Clerk's Use O
Neighborhood Revitalization	Rebate	-	1	7.0	8628577
Treignoomood Treimanzarion	Tresure		1		Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
	·				
Address:		Jan K	10-1-0		
	-	PAN	varian.		
	_ (101	CD and	1-11	
Email:		Dela	, cong	alex	
	-	Mary	in Sell	lkam)	
		0/1	· D		
		-ta	ye Weye	ノ	
		10 (1 1	1 1	
Attest:,	2015	110	nally T 7	4/	
11. 1/ <1	11.	٠	/ /		
Jany Kay Ochu	Hejons		Car	erning Body	
/ County Glerk			G01	cining body	

Amount of Levy

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$	10,101
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 74,705		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 194,211 5b. Personal property 2014 - 167,173 5c. Increase in personal property (5a minus 5b) + 27,038 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 47,577		
7.	Total valuation adjustment (sum of 4, 5c, 6) 149,320		
8.	Total estimated valuation July, 1,2015 8,614,009		
9.	Total valuation less valuation adjustment (8 minus 7) 8,464,689		
10.	Factor for increase (7 divided by 9) 0.01764		
11.	Amount of increase (10 times 3)	· \$	178
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	10,279
13.	Debt service levy in this 2016 budget		0
14.	. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,279
	. Consumer Price Index for all urban consumers for calendar year 2014	<u></u>	1.60%
16	. Consumer Price Index adjustment (3 times 15)	\$	162
17	. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicati (14 plus 16)	on.' \$	10,441

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016	91	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,101	1,201	10	173	57	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,101	1,201	10	173	57	14
County Treas Motor Vehicle Estimate	chicle Estimate	1	1,201			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	10			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	'	173			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1 v	57			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	I	14			
MVT Factor	ır 0.11890					
	RVT Factor	0.00099				
		16/20M Factor	0.01713			
		J	Comm Veh Facto	0.00564		
			*	Watercraft Facto	0.00139	

2016

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
				10.00	
	Totals	0	0	0	****
	Adjustments*				
ſ	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CENTRALIA CEMETERY # 7 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

	-Eg			0			0		Γ	0	-
Amount Due 2016	Principal										
Amor 20	Interest			0			0			0	-
Amount Due 2015	Principal			0			0			0	
Amount Du 2015	Interest			0			0			0	•
Date Due	Principal										
Date	Interest										
Amount Outstanding	Jan 1,2015			0			0			0	•
Amount	Issued										
Interest Rate	%										
Date of	Issue										
Type of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	T. **. I

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

2016	2015	Jan 1,2015	(Beginning Principal)	%	(Months)	Date	Purchased
Dne	Due	Balance On	Financed	Rate	Contract	Contract	Items
s Payments	Payments	Principal	Amount Principal Payments	Interest	of		
***************************************			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,324	1,521	1.52
Receipts:		7,441	
Ad Valorem Tax	9,526	10.101	XXXXXXXXXXXXXXXXX
Delinquent Tax	6	,	
Motor Vehicle Tax	1,280	1,276	1,20
Recreational Vehicle Tax	11	20	
16/20M Vehicle Tax		180	
Commercial Vehicle Tax	56	100	57
Watercraft Tax			14
LAVTR			1
In Lieu of Taxes			<u> </u>
Redemption			
Dividend	199		
	130		
Sale of Lots	100		
Interest on Idle Funds	7		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	11 21 2	44.599	
Total Receipts	11,315	11,577	1,455
Resources Available:	12,639	13,098	2,976
Expenditures:			
Operations	176	3,000	1,000
Insurance/Box Rent	783	700	1,017
Trash/Repairs	1,969	300	2,200
Mowing	6,600	7,000	7,500
Fuel	1,192	577	1,200
Miscellaneous	327		400
Publication	71		100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	1		
Total Expenditures	11,118	11,577	13,417
Unencumbered Cash Balance Dec 31	1,521		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	12,190	11,577	13,417
made traditing misting		ppropriated Balance	13,417
		Ppropriated Balance PNon-Appr Balance	10.11-
	rotai expenditure		13,417
		Tax Required	10,441
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	10,441

2016

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

CENTRALIA CEMETERY #7

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name			
Perpetual			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	93.786	Cash Balance Jan 1		93.786	_						
Receipts:		Receipts;		Receipts:		Receipts:		Receipts:			7
Interest	548									_	
										•	
Total Receipts	548	Total Receipts	0	548	_						
Resources Available:	94,334	Resources Available:	0	94,334							
Expenditures:		Expenditures:		Expenditures;		Expenditures:		Expenditures:			٦.
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_
Cash Balance Dec 31	94,334	Cash Balance Dec 31	0	94,334	*						
								•		94,334	*

** Note: These two block figures should agree.

The governing body of CENTRALIA CEMETERY # 7

NEMAHA COUNTY

will meet on July 27, 2015 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Little Accounting Tax Service and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estin	nate for 2015	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	11,118	1.419	11,577	1.332	13,417	10,441	1,212
Debt Service							
V - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
Non-Budgeted Funds				•••			
Totals	11,118	1.419	11,577	1.332	13,417	10,441	1.212
Less: Transfers	0		0		0		
Net Expenditures	11,118		11,577		13,417		
Total Tax Levied	9,423		10,101		XXXXXXXXXXXXX	xx	
Assessed Valuation	6,639,043	Į	7,583,751		8,614,009		
Outstanding Indebtedr	iess,						
Jan 1,	2013		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	[0		0		
Lease Pur. Princ.	0	[0		0		
Total [0	Į	0		0		
*Tax rates are expres	sed in mills.						
0							
Treasur	rer		Page No.				

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworm, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for _______ consecutive weeks on the following dates, to-wit:

Affidavit and proof of publication examined, approved and filed the day of , 2015	My commission expires on the 15 th day of January, 2017 \to \langle \	Jose & Diese	te of Kansas	Printer's Fees \$ 30.00 Subscribed to in my presence and sworn to before me by said Matt Diehl (\(\sigma_1\) \(\sigma_2\) \(\sigma_1\)	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said_Notice—Ordinance—Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date
		Containing Investments 2013 2014 2015 Lan 1 2013 2014 2015 Con Bendu Park Politic Containing Cont	pede Funds 11,118 1.419 11,577 1.332 13,477 10,441 1,222 15,666 1 1,118 1,119 11,577 13,677 1	Actual Current Cent Actual Text Ectionate of Text Reter Connectures Rater Expenditures 11.677 1.332	of all valuements. Of all valuements. Of all valuements. Of all valuements. Debited by Signification is used accounting Text Services and with be variable as this hearby. DUDCET SILMMARY. Proposed Bedget 2010 Expenditures and Amount of 2015 Ad Valuement for case seasiles the meximum finits at the 2016 Designification and Amount of 2015 Ad Valuement assessed valuement. 2015 Proposed Bedget 2016	Notice of Budget Hearing The governing body of SENTRALIA CERES? SENTRALIA CERES? Vill great on the 27th day of Luly, 2015 at 1150 p.m. at Centrals City Hall for the purpose of hearing objections of terranyon relation to the proposed tipe of all funds and the argust