

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
CENTRALIA CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	13,417	10,441	1,210
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	13,417	10,441	1,210
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				8628577
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Joy Statach
Lela Campfield
Marjorie Seldkamp
Faye Weyer
Ronald F. H.

Attest: _____, 2015
Mary Kay Schultejons
County Clerk

Governing Body

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>10,101</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,101</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>74,705</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>194,211</u>	
5b. Personal property 2014	- <u>167,173</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>27,038</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>47,577</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>149,320</u>
8. Total estimated valuation July, 1,2015	<u>8,614,009</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,464,689</u>
10. Factor for increase (7 divided by 9)		<u>0.01764</u>
11. Amount of increase (10 times 3)		+ \$ <u>178</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>10,279</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,279</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>162</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>10,441</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,101	1,201	10	173	57	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,101	1,201	10	173	57	14

County Treas Motor Vehicle Estimate 1,201

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 173

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 14

MVT Factor 0.11890

RVT Factor 0.00099

16/20M Factor 0.01713

Comm Veh Facto 0.00564

Watercraft Factor 0.00139

2016

CENTRALIA CEMETERY # 7
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CENTRALIA CEMETERY # 7

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual		0		0		0		0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	93,786
Receipts:									
Interest	548								
Receipts:									
Total Receipts	548	0	0	0	0	0	0	0	548
Resources Available:	94,334	0	0	0	0	0	0	0	94,334
Expenditures:									
Total Expenditures	0	0	0	0	0	0	0	0	0
Cash Balance Dec 31	94,334	0	0	0	0	0	0	0	94,334

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
CENTRALIA CEMETERY # 7
NEMAHA COUNTY

will meet on July 27, 2015 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Little Accounting Tax Service and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,118	1.419	11,577	1.332	13,417	10,441	1.212
Debt Service							
Non-Budgeted Funds							
Totals	11,118	1.419	11,577	1.332	13,417	10,441	1.212
Less: Transfers	0		0		0		
Net Expenditures	11,118		11,577		13,417		
Total Tax Levied	9,423		10,101		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,639,043		7,583,751		8,614,009		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
Treasurer

Page No.

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ Ordinance - Report
In the issue thereof date January 15
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 20.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 15 day of January, 2015



My commission expires on the 15th day of January, 2017

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Budget Hearing
The governing body of
SENeca, KANSAS
will meet on the 27th day of July, 2015 at 1:00 p.m. at Central City Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, and what to set forth in the budget.

Detailed budget information is available at Urban Accounting Tax Service
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax established the maximum limits of this 2016 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2014		2015		Proposed Budget 2016		Est. Tax Rate
	Actual Expenditures	Actual Tax Rate	Current Year Estimated Expenditures	Current Year Tax Rate	Expenditures	Percent of 2015 Tax	
General	11,118	1.418	11,577	1.452	13,477	10.441	1.212
Non-Budgeted Funds	11,118	1.418	11,577	1.452	13,477	10.441	1.212
Less Transfers			11,577		13,477		
Net Expenditures			10,101		13,477		
Assessed Valuation			7,205,751		8,674,007		
Outstanding Indebtedness							
Land							
City Bonds							
City Water							
Lease Pay Pmt							
Total							

1/Ronald Little