

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Fund	K.S.A.				
General	15-1015	6	17,630	3,736	1,325
Debt Service	10-113				
Totals	xxxxxxxxxxx		17,630	3,736	
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by: _____

Address: _____

Email: _____

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	2,170,280
Summer	649,787
0	
0	
0	
Total Assessed Valuation	2,820,067
	November 1, 2015 Valuation

Attest: Oct 20 2015
Karen Madison
County Clerk

Keith Grant - Pres
Forrothy Wells - Sec & Treas.
David S. Hartwhite
Johnnie Buggins
John Blankenship
Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>3,649</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>3,649</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,645</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>33,593</u>	
5b. Personal property 2014	- <u>42,285</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>21,266</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,911</u>
8. Total estimated valuation July, 1,2015	<u>2,816,853</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,789,942</u>
10. Factor for increase (7 divided by 9)		<u>0.00965</u>
11. Amount of increase (10 times 3)	+ \$	<u>35</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>3,684</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,684</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>58</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>3,742</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,649	349	13	38	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,649	349	13	38	0	0

County Treas Motor Vehicle Estimate 349

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09564

RVT Factor 0.00356

16/20M Factor 0.01041

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00000

2016

Cemetery 9
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
		Totals	0	0	0
		Adjustments*			
		Adjusted Totals	0	0	0

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,990	14,518	13,567
Receipts:			
Ad Valorem Tax	3,576	3,649	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	538	348	349
Recreational Vehicle Tax	18	14	13
16/20M Vehicle Tax	48	38	38
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots	400		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,659	4,049	400
Resources Available:	17,649	18,567	13,967
Expenditures:			
Operating	3,131	5,000	17,630
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,131	5,000	17,630
Unencumbered Cash Balance Dec 31	14,518	13,567	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	13,450	16,900	17,630
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
17,630			
Tax Required			
3,663			
Delinquent Comp Rate: 2.0%			
73			
Amount of 2015 Ad Valorem Tax			
3,736			

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Cemetery 9
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,131	1.507	5,000	1.516	17,630	3,736	1.326
Debt Service							
Totals	3,131	1.507	5,000	1.516	17,630	3,736	1.326
Less: Transfers	0		0		0		
Net Expenditures	3,131		5,000		17,630		
Total Tax Levied	3,672		3,649		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,436,873		2,407,267		2,816,853		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

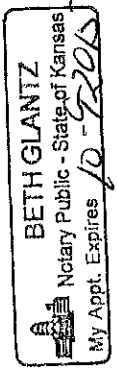
of lawful age, being first duly sworn, states that he is E WINFIELD DAILY COURIER, a daily newspaper printed and published at Winfield, Cowley County, Kansas, and which newspaper has as second class matter at the post office of publication, and is published on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously published and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the _____ day of _____

7 A.D. 20 15
 her says he has personal knowledge of the statements above are true.

Judith A. Glantz
 to before me this 29th day of July, 20 15

Beth Glantz
 Notary Public



My commission expires: _____
 No. Lines 77
 Rate \$ 86
 Printer's Fee \$ 66.22

will meet on August 14, 2015 at 10:00 am at Weick Business 3729 92nd Road, 16661, for the purpose of hearing the answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing

SUPPORTING COUNTIES
 Cowley County (home county) Sumner
BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax, establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General	3,131	3,527	5,000	1,516	17,650	3,736
Debt Service						
Total	3,131	3,527	5,000	1,516	17,650	3,736
Less: Transfers	0	0	0	0	0	0
Net Expenditures	3,131	3,527	5,000	1,516	17,650	3,736
Total Tax Levied	3,672	3,659	2,407,267		2,816,853	
Assessed Valuation	2,456,872					

Deductions	2014		2015		2016	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Gas Blank	0		0		0	
Chiropractic	0		0		0	
License Fee	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Dorothy Wells