## CERTIFICATE

2016

2016 Adopted Budget

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents;		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2016	2		,	
Allocation of MVT, RVT &	: 16/20M Veh			4	
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5		•	
Fund	K.S.A.				
General	15-1015	6	17,630	3,736	1.325
Debt Service	10-113		- ,,		71.001.
	<u>-</u>				
Totals		VVVVVVVVVVV	17.000	2 52 6	
		XXXXXXXXXX	17,630		
Budget Summary	B.1 :	0	Vote publication required?	No	
Neighborhood Revitalization	1 Rebate	ļ			
Assisted by: Address:		Final Assessed Cowley Count Sumner 0		County Clerk's	Use Only 787
		0			
		Total Assessed	l Valuation	_2,820	007
	-			November 1, 201	5 Valuation
Email:		-Keir	d Dia	nt - P	res
		for	the Well	le - le	e 6-5,2
0.1.0		Laxer	Satter	forti	J
Attest:	2015	mekal	a Logadi	, 412	
MINIM	ola	M(\ /0	ly Han	Darober	)
County Clerk			Governing	Body	

Amount of Levy

## Cemetery 9 Cowley County

1. Total tax levy amount in 2015 budget

## Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget -	\$ _	0
3.	Tax levy excluding debt service	\$_	3,649
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 5,645		
5.	1 1 1 1 1		
	5a. Personal property 2015 + 33,593		
	5b. Personal property 2014 - 42,285		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2015:  (Use Only if > 0)  21,266		
7.	Total valuation adjustment (sum of 4, 5c, 6) 26,911		
8.	Total estimated valuation July, 1,2015 2,816,853		
9.	Total valuation less valuation adjustment (8 minus 7) 2,789,942		
10.	Factor for increase (7 divided by 9) 0.00965		
11.	Amount of increase (10 times 3) +	<b>\$</b> _	35
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,684
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	3,684
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	58
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicatio	n.'	
	(14 plus 16)	\$	3,742

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Cemetery 9 Cowley County

2015	Tax Levy Amount in	£ 20 6	Allocati	Allocation for Year 2016		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,649	349	13	38	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,649	349	13	38	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		349			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ļ	13			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		38		÷	
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	l	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	I	0			
MVT Factor	0.09564					
	RVT Factor	0.00356				
	1	16/20M Factor	0.01041			
		· .	Comm Veh Facto	0.00000		

0.0000.0

Watercraft Factor

2016

Cemetery 9 Cowley County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
•					
			_		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## Cemetery 9 Cowley County

## STATEMENT OF INDEBTEDNESS

	$\overline{}$	_			_						
Amount Due 2016	Principal			0			0			0	0
Amoi 20	Interest		,	0			0			0	0
Amount Due 2015	Principal			0			0			0	0
Amor 20	Interest			0			0			0	0
Date Due	Principal		,								
Date	Interest										
Amount Outstanding	Jan 1,2015			0			0			0	0
Amount	Issued										
Interest Rate	%										
Date of	Issue										
Type of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0	0	0	Total				
					,		
2016	2015	Jan 1,2015	(Beginning Principal) Jan 1,2015	%	(Months)	Date	Purchased
Due	Due	Balance On Due	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,990	14,518	13,567
Receipts:	:,,,,,	1,,010	15,507
Ad Valorem Tax	3,576	3,649	xxxxxxxxxxxxxx
Delinquent Tax	79	3,012	
Motor Vehicle Tax	538	348	349
Recreational Vehicle Tax	18	14	13
16/20M Vehicle Tax	48	38	38
Commercial Vehicle Tax	70		0
Watercraft Tax			0
LAVTR			0
LAVIK		<del></del> ,	U
0.1 67	400		
Sale of Lots	400		
	, ,		
In Lieu of Taxes (IRB)	· · · ·		
Interest on Idle Funds			*****
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	4,659	4,049	400
Resources Available:	17,649	18,567	13,967
Expenditures:	17,049	10,307	13,907
Expeliatures:			
0	2.121	5.000	17.620
Operating	3,131	5,000	17,630
		,	
	,		
Majorbhanda and Danier Barrer Barrer			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	3,131	5,000	
Unencumbered Cash Balance Dec 31	14,518	13,567	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun		16,900	
	Non-A	Appropriated Balance	
		rc/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate;	2.0%	73
		015 Ad Valorem Tax	
	i intount of 2	J.J. A. THIOTOIL I GA	3,130

The governing body of

## Cemetery 9

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied,

Detailed budget information is available at and will be available at this hearing.

## SUPPORTING COUNTIES

Cowley County (home county) Sumner

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estin	ate for 2015	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,131	1.507	5,000	1.516	17,630	3,736	1.326
Debt Service							
	***************************************						
Totals	3,131	1.507	5,000	1.516	17,630	3,736	1,326
Less: Transfers	0		0		0		
Net Expenditures	3,131		5,000		17,630	1	
Total Tax Levied	3,672		3,649		xxxxxxxxxxxx	1	
Assessed Valuation:	2,436,873		2,407,267		2,816,853	]	
Outstanding Indebted	ness,						
Jan 1,	2014		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

0

Page No.

7

will meet bu August 14, 2015 at 10:00 am at Wells. Residence 3729 92nd Road, Udall for the purpose of hearing and mation is available at Cowley County Clark's Office and will be available at this loaning me objections of incomy one relating to the proposed use of all funds and the unound of tax to Jeried

Cemetery

of lawful age, being first duly sworn, states that he is E WINFIELD DALLY COURIER, a daily newspaper printed and [Winfield, Cowley County, Kansas, and which newspaper has lation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been conuptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first

ails as second class matter at the post office of publication, and

Cowley County (home county) Sumper SUPPORTING COUNTIES

Proposed Budget 2016 Expanditures and Amount of 2015 Ad Valorum Tax establish the muschaum limits . of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. mentioned:

Expension   Expe	,	Prior Year Act	uai 2014	Prior Year Actual 2014 Current Year Estimate for 2015	ate for 2015	100	Proposed Badget Year for 2016	2016
Expressions   Tax Rada*   Excendinues   Tax Rada*   Expressions   Tax Rada*   Expressions   Tax Rada*   Expressions   Expressi	1	ないできない	- Actual		Actual	Budget Authority	Amount of 2015	Perimute
3.131 1.507 5.000 1.516 17.650 3.736  3.131 0.00 0.00 1.516 17.650 3.736  3.131 0.00 0.00 1.516 17.650 0.00  2.656.872 2.656.872 2.656.80 0.00 0.00 0.00 0.00 0.00 0.00 0.00	n)	Expenditures	In Rate*	Expenditures	In Rate*	for Expenditures		Tox Rates
2.24555777 2.0400 1.556 17.5550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,131	1307	5,000				
2014 2015 2000 1.516 17.550 2.556.572 2.055 2.050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
2013 1.507 5.000 1.516 17.000 2.000	- 14							
2014 2005 2005 2006 1.516 17.650 2.500 2.5								
\$131   1.507   5.000   1.516   17.000   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   1.516   17.000   17	_							
3131   1.507   5.000   1.516   17,550								
3.131 1.547 5.000 1.516 TF-650 1.516 1.546	200							
3.33		3.13)	1.507	2.000	1 416		3 736	32%
3.131 SCOOL	213	8		0			2000	
24565772 34572 34572 25134 251	tures	3.131	٠.	5.00		17.630		
2604 2015 2015 2015 2015 2015 2015 2015 2015	ryled	3.672	:	3,649		***************************************		
2014 0 0 0 0 0 0 0 0 0 0 0 0	luntion:	2,436,873		3,407,267	. 4	2.816.853		
2013 0 0 0 0 0 0 0 0 0 0 0 0	To de de manda							
2012 0 0 0 0 0 0 0 0 0						- 1		
oppressed in milita	. 7	41.00		2015		2016		-
operated in mills.		,				3		
opressed in mills.	9			0	•	0		
rec expressed in mills.							٠.	٠.
re communed in mills.	g			0		٥		
re corpressed in mills.	-		•					
re ourmessed in mills.		9		0		9		,
	Ten Carrentees	and in smills.				1.		

which a true copy is hereto attached, was published in the  $\mathcal{P} = \mathcal{P} = \mathcal{P}$ day of ther says he has personal knowledge of the statements above are true. of the

My commission expires:

Printer's Fee \$ No. Lines Rate \$

A Notary Public - State of Kansas BETH GLANTZ My Appt. Expires

ptary Public

to before me than

Dorothy Wells

Transfer of the second