

**CERTIFICATE**

*Cem # 8*  
*2016*

State of Kansas  
Special District  
2016

To the Clerk of Rooks County , State of Kansas  
We, the undersigned, officers of  
**Cemetery Dist 8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	<i>17-1330</i>	6	16,275	3,000	<i>1,034</i>
Debt Service	10-113				
<b>Totals</b>		XXXXXXXX	16,275	3,000	<i>1,034</i>
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>2,902,006</i>
Resolution					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
*Larry Old*  
*Tom Horn*  
\_\_\_\_\_

\_\_\_\_\_  
*Clara Struth*  
\_\_\_\_\_

Attest: *July 8*, 2015  
*Clara Struth*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>3,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>3,000</u></b>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2015:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2015:</b>	
5a. Personal Property 2015	+ <u>19,459</u>
5b. Personal Property 2014	- <u>18,578</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>881</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2015:</b>	<u>1,768</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,649</u>
8. Total Estimated Valuation July, 1,2015	<u>2,902,681</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,900,032</u>
10. Factor for Increase (7 divided by 9)	<u>0.00091</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>3,003</u></b>
13. <b>Debt Service Levy in this 2016 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>3,003</u></b>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 8  
Rooks County

2016

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	3,000	34	2	19	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	34	2	19	0

County Treas MVT Estimate 34

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 19

County Treas Slider Estimate 0

MVT Factor 0.01133

RVT Factor 0.00067

16/20M Factor 0.00633

Slider Factor 0.00000

2016

Cemetery Dist 8  
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
<b>Total</b>				<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	21,579	22,237	13,196
Receipts:			
Ad Valorem Tax	1,362	3,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-112		
Motor Vehicle Tax	40	37	34
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	13	28	19
LAVTR			0
Slider			0
In Lieu of Taxes			
Personal Property Tax	815		
Commercial Vehicle Tax	28		24
Refund	71		
Openings & Closings	35		
Farm Lease	1,600		
Watercraft Tax		1	0
Interest on Idle Funds	81		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,935</b>	<b>3,067</b>	<b>79</b>
<b>Resources Available:</b>	<b>25,514</b>	<b>25,304</b>	<b>13,275</b>
Expenditures:			
Insurance	260	1,000	2,600
Mowing	1,032	2,000	2,600
Maintenance	80	2,000	2,600
Fuel	347		2,600
Abated RE Tax	71		2,600
Tree Trimming	750	1,000	1,600
RE Taxes	737		1,634
Repairs		2,000	
Supplies		2,000	
Publications		2,077	
Neighborhood Revitalization Rebate	0	31	41
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>3,277</b>	<b>12,108</b>	<b>16,275</b>
Unencumbered Cash Balance Dec 31	22,237	13,196	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	14,622	12,108	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,275
		Tax Required	3,000
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			3,000

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Cemetery Dist 8**  
Rooks County

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Clara Strutt's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,277	0.766	12,108	0.729	16,275	3,000	1.034
Debt Service							
Totals	3,277	0.766	12,108	0.729	16,275	3,000	1.034
Less: Transfers	0		0		0		
Net Expenditures	3,277		12,108		16,275		
Total Tax Levied	2,000		3,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,613,809		4,116,595		2,902,681		

Outstanding Indebtedness,

Jan 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Larry Odle

Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	3,000	1.034	41
Debt Service			
<b>TOTAL</b>	<b>3,000</b>	<b>1.034</b>	<b>41</b>

2015 July 1 Valuation: 2,902,681

Valuation Factor: 2,902.681

Neighborhood Revitalization Subj to Rebate: 40,111

Neighborhood Revitalization factor: 40.111

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.