

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority	Amount of 2015 Ad	County
Table of Contents:		for Expenditures	Valorem Tax	Clerk's
				Use Only
Fund	K.S.A.			
Computation to Determine Limit for 2016				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
General	80-2516	2,886,743	329,534	13.735
Debt Service	10-113	95,747	28,923	1.206
Totals	xxxxxxxxxxx	2,982,490	358,457	14.941
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	9			21,569,430
Resolution	10			2473,015
				23,992,705

Clark County

Assisted by:
Financial Management Inc
Address:
113 N Main
Cimarron, KS 67835

Sue Scott, Chairman
Richard Carl BOD
Kristine L. Gault Vice Chair
Steve P. ... member
Cindy ... Sec. - Treas

Attest: Nov. 16, 2015
Sharon Seibel
County Clerk

Governing Body



Computation to Determine Limit for 2016

		Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget	+ \$ <u>358,211</u>
2.	Debt Service Levy in 2015 Budget	- \$ <u>62,369</u>
3.	Tax Levy Excluding Debt Service	\$ <u>295,842</u>
2015 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2015:	+ <u>96,926</u>
5.	Increase in Personal Property for 2015:	
5a.	Personal Property 2015	+ <u>227,863</u>
5b.	Personal Property 2014	- <u>230,349</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2015:	<u>22,842</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>119,768</u>
8.	Total Estimated Valuation July, 1, 2015	<u>24,012,564</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,892,796</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00501</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,483</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>297,325</u>
13.	Debt Service Levy in this 2016 Budget	<u>28923</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>326,248</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District
Ford County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	295,842	16,539	140	1,990	0
Debt Service	62,369	3,487	29	420	0
	0	0	0	0	0
	0	0	0	0	0
Total	358,211	20,026	169	2,410	0

County Treas MVT Estimate 20,026

County Treas RVT Estimate 169

County Treas 16/20 M Vehicle Tax Estimate 2,410

County Treas Slider Estimate 0

MVT Factor 0.05591

RVT Factor 0.00047

16/20M Factor 0.00673

Slider Factor 0.00000

2016

Bucklin Hospital District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	9/1/2009	2.88	1250000	625,000	2/1 & 8/1	25788	60000	23388	70000	
Total G.O.				625,000		25,788	60,000	23,388	70,000	
Revenue Bonds:										
Total Revenue				0		0	0	0	0	
Other:										
Total Other				0		0	0	0	0	
Total				625,000		25,788	60,000	23,388	70,000	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	329,791	13.734	1,243
Debt Service	28,814	1.200	109
TOTAL	358,605	14.934	1,352

2015 July 1 Valuation: 24,012,564

Valuation Factor: 24,012.564

Neighborhood Revitalization Subj to Rebate: 90,534

Neighborhood Revitalization factor: 90.534

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Ford, ss:

Norma Timmer

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 15 day of July, 20 15

2nd Publication was made on the ___ day of _____, 20 ___

3rd Publication was made on the ___ day of _____, 20 ___

4th Publication was made on the ___ day of _____, 20 ___

5th Publication was made on the ___ day of _____, 20 ___

6th Publication was made on the ___ day of _____, 20 ___

Publication fee \$ 15750

Affidavit, Notary's Fees \$ _____

Additional Copies _____ @ _____ \$ 300

Total Publication Fee \$ 16050

Norma Timmer

(Signed)

Witness my hand this 15 day of July, 20 15

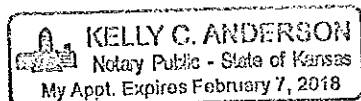
SUBSCRIBED and SWORN to before me this 15

day of July, 20 15.

Kelly C Anderson

(Notary Public)

My commission expires 2.7.2018



NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Bucklin Hospital District
Fried County

will meet on July 27, 2015 at 5:30 P.M. at Hill Top House Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Hill Top House Bucklin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,218,645	7.444	2,881,231	11.090	2,886,743	329,534	13.723
Debt Service	82,851	4.403	88,038	2.338	95,747	28,923	1.204
Totals	2,301,496	11.847	2,969,269	13.428	2,982,490	358,457	14.927
Less: Transfers	0		0		0		
Net Expenditures	2,301,496		2,969,269		2,982,490		
Total Tax Levied	358,283		358,211		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,245,866		24,606,207		24,012,564		

Outstanding Indebtedness.

Jan 1,	2013	2014	2015
G.O. Bonds	855,000	680,000	625,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	855,000	680,000	625,000

*Tax rates are expressed in mills.

Chairman

Proof of Publi

State of Kansas,
County of Ford, ss:

Norma Timmer

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Publication fee	\$ <u>7000</u>
Affidavit, Notary's Fees	\$ _____
Additional Copies @ _____	\$ <u>300</u>
Total Publication Fee	\$ <u>7300</u>

Norma Timmer

(Signed)

Witness my hand this 15 day of July, 2015

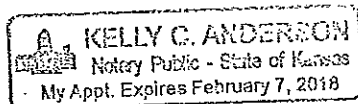
SUBSCRIBED and SWORN to before me this 15

day of July, 2015.

Kelly C Anderson

(Notary Public)

My commission expires 2.7.2018



RESOLUTION
RESOLUTION NO.
2015-1

A resolution expressing the property taxation policy of the Board of Bucklin Hospital District District with respect to financing the 2016 annual budget for Bucklin Hospital District, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Bucklin Hospital District district budget exceed the amount levied to finance the 2015 Bucklin Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes, and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2016 Bucklin Hospital District budget as defined above.

Adopted this 29th day of June, 2015 by the Bucklin Hospital District District Board, Ford County, Kansas.

Bucklin Hospital District
District Board
Sue Scott
Chair/President
Cynthia L. Imel
Member
Richard Carlin