



**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Bethel Cemetery # 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	8,870	6,886	2.251
Debt Service	10-113				
<b>Totals</b>		XXXXXXXX	8,870	6,886	2.251
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>3 059 494</b>
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
Carolyn Brock

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*May Page*  
*Jim Hartell*  
*Dave Corn*  
*William D. ...*

Attest: 10-28, 2015

*Ronald E. Neely*  
County Clerk

*William D. ...*  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>3,027</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,027</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>35,639</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>50,535</u>	
5b. Personal property 2014	- <u>58,127</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>35,639</u>
8. Total estimated valuation July, 1,2015	<u>3,059,494</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,023,855</u>
10. Factor for increase (7 divided by 9)		<u>0.01179</u>
11. Amount of increase (10 times 3)		+ \$ <u>36</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,063</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,063</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>48</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,111</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bethel Cemetery # 3  
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,027	350	4	39	33	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,027</b>	<b>350</b>	<b>4</b>	<b>39</b>	<b>33</b>	<b>0</b>

County Treas Motor Vehicle Estimate 350

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 33

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11563

RVT Factor 0.00132

16/20M Factor 0.01288

Comm Veh Facto 0.01090

Watercraft Factor) 0.00000





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,199	6,577	1,558
Receipts:			
Ad Valorem Tax	3,430	3,027	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		434	350
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		48	39
Commercial Vehicle Tax			33
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds	8		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,438</b>	<b>3,513</b>	<b>426</b>
<b>Resources Available:</b>	<b>10,637</b>	<b>10,090</b>	<b>1,984</b>
Expenditures:			
Mowing	4,000	4,500	4,500
Budget & Publications	60	150	170
Tree Removal		1,200	1,200
Maintenance		2,682	
Road Improvements			3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>4,060</b>	<b>8,532</b>	<b>8,870</b>
Unencumbered Cash Balance Dec 31	6,577	1,558	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,100	8,532	8,870
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		8,870
	Tax Required		6,886
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		6,886

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Bethel Cemetery # 3**  
Neosho County

will meet on September 23, 2015 at 7:00 PM at Max Page's residence, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,060	1.134	8,532	0.982	8,870	6,886	2.251
Totals	4,060	1.134	8,532	0.982	8,870	6,886	2.251
Less: Transfers	0		0		0		
Net Expenditures	4,060		8,532		8,870		
Total Tax Levied	2,970		3,027		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,618,327		3,083,507		3,059,494		

\*Tax rates are expressed in mills.

William Cook  
Treasurer



**Notice of Vote - Bethel Cemetery # 3**

**In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.**