

**Amended  
Certificate  
For Calendar Year 2016**

To the Clerk of Trego County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**Trego County**  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2016 Amended Budget		
Table of Contents:			Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	<u>K.S.A.</u>	Page No.			
General Fund	79-1946	2	1,810,386	2,215,584	2,265,584
Road & Bridge	79-1946	3	1,614,820	1,787,318	1,834,718
Historical Society	19-262	4	155,461	10,849	42,781
Health Care Sales Tax		5		463,000	623,000
0					
0					
0		0		0	0
0		0		0	0
Totals		xxxxxxxxxxx	3,580,667	4,476,751	4,766,083
Summary of Amendments		6			

Attested date: 12-29-16

Rori Augustine  
County Clerk

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

[Signature]  
Diana Payne  
Dean Pates

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Governing Body

Trego County

2016

Adopted Budget

General Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	304,448	1,108,006
Receipts:		
Ad Valorem Tax	1,420,765	1,420,765
Delinquent Tax	0	0
Motor Vehicle Tax	89,392	89,392
Recreational Vehicle Tax	3,256	3,256
16/20M Vehicle Tax	14,059	14,059
Severance Tax	50,000	50,000
Local Alcoholic Liquor	1,627	1,627
Federal Land Entitlement	35,000	35,000
Mortgage Registration Fees	40,000	40,000
Prisoner Keep	100,000	100,000
VIN's, DL, & Accident Reports	3,000	3,000
Fish and Game Fees	500	500
Interest on Tax	10,000	10,000
Rents & Leases	42,684	42,684
Trego County Airport Rent	4,000	4,000
Reimbursed Expenses	2,000	2,000
Reimbursement from Treasurer's Special Auto	20,000	20,000
Antique Auto	2,500	2,500
Prosecuting Attorney Diversion Fees	20,000	20,000
District Coroner	500	500
Bond Forfeiture	500	500
Airport Maintenance from City	2,500	2,500
Recording Fees	15,000	15,000
Booking Fees	5,000	5,000
Watercraft Tax	2,242	2,242
Sheriff Commissary	30,000	30,000
Commercial Vehicle Tax	7,320	7,320
Beer Licenses	150	150
County Official Fees	4,000	4,000
Miscellaneous	10,000	10,000
Interest on Idle Funds	3,000	3,000
<b>Total Receipts</b>	<b>1,938,995</b>	<b>1,938,995</b>
<b>Resources Available:</b>	<b>2,243,443</b>	<b>3,047,001</b>
Expenditures:		
Commssioner	88,664	88,664
County Clerk	148,296	148,296
County Treasurer	193,675	193,675
County Attorney/Counselor	115,029	115,029
Register of Deeds	101,140	101,140
Sheriff	433,192	433,192
Emergency Preparedness	70,027	70,027
General Judicial	61,000	61,000
General Courthouse	345,916	345,916
Custodian	130,881	130,881
Airport	12,500	12,500
General Apportionments	228,994	228,994
Communications	259,315	259,315
Pros Attorney Diversion	20,000	70,000
Neighborhood Revitalizaion Rebate	6,955	6,955
<b>Total Expenditures</b>	<b>2,215,584</b>	<b>2,265,584</b>
Unencumbered Cash Balance December 31	27,859	781,417

Trego County

2016

Adopted Budget

General Fund	2016 Adopted Budget	2016 Proposed Budget
<b>Detail Expenditures:</b>		
<b>Commssioner</b>		
Salaries	54,900	54,900
Social Security	4,200	4,200
KPERS	5,589	5,589
Health Insurance	16,800	16,800
Worker's Compensation	175	175
Outside Legal Fees	5,000	5,000
Supplies & Service	2,000	2,000
<b>Total</b>	<b>88,664</b>	<b>88,664</b>
<b>County Clerk</b>		
Salaries	97,510	97,510
Social Security	7,460	7,460
KPERS	9,926	9,926
Health Insurance	25,200	25,200
Worker's Compensation	200	200
Supplies & Service	8,000	8,000
<b>Total</b>	<b>148,296</b>	<b>148,296</b>
<b>County Treasurer</b>		
Salaries	127,281	127,281
Social Security	9,737	9,737
KPERS	12,957	12,957
Health Insurance	33,600	33,600
Worker's Compensation	150	150
Supplies & Service	9,950	9,950
<b>Total</b>	<b>193,675</b>	<b>193,675</b>
<b>County Attorney/Counselor</b>		
Salaries	88,028	88,028
Social Security	6,734	6,734
KPERS	8,167	8,167
Health Insurance	8,400	8,400
Worker's Compensation	200	200
Supplies & Service	3,500	3,500
<b>Total</b>	<b>115,029</b>	<b>115,029</b>
<b>Register of Deeds</b>		
Salaries	73,487	73,487
Social Security	5,622	5,622
KPERS	7,481	7,481
Health Insurance	8,400	8,400
Worker's Compensation	150	150
Supplies & Service	6,000	6,000

State of Kansas  
Amendment

Total	101,140	101,140
Sheriff		
Salaries	203,570	203,570
Social Security	15,574	15,574
KPERS	20,723	20,723
Health Insurance	42,000	42,000
Worker's Compensation	3,200	3,200
Supplies & Service	63,000	63,000
Jail Expense	82,125	82,125
Special Investigations	1,500	1,500
DUI Fees for Hospital	1,500	1,500
Total	433,192	433,192
Emergency Preparedness		
Salaries	37,280	37,280
Social Security	2,852	2,852
KPERS	3,795	3,795
Health Insurance	8,400	8,400
Worker's Compensation	1,700	1,700
Supplies & Service	8,000	8,000
Capital Outlay	8,000	8,000
Total	70,027	70,027
General Judicial		
Contractual	55,000	55,000
Commodities	2,500	2,500
Capital Outlay	3,500	3,500
Total	61,000	61,000
General Courthouse		
Longevity	2,050	2,050
Social Security	157	157
KPERS	209	209
Contractual	300,000	300,000
Capital Outlay	43,500	43,500
Total	345,916	345,916
Custodian		
Salaries	83,570	83,570
Social Security	6,354	6,354
KPERS	8,457	8,457
Health Insurance	16,800	16,800
Worker's Compensation	2,700	2,700
Contractual	7,000	7,000
Commodities	6,000	6,000
Total	130,881	130,881
Airport		
Contractual	10,500	10,500
Capital Outlay	2,000	2,000
Total	12,500	12,500
General Apportionments		
State Unemployment	2,000	2,000
WKCAC Child Advocacy	900	900

Serivces for the Elderly	3,600	3,600
Conservation District	15,500	15,500
Juvenile Detention Services	3,000	3,000
Family Shelter (Options)	450	450
Plainville Rescue	250	250
Senior Companion Program	7,500	7,500
Area Agency on Aging	3,150	3,150
Silver Haired Legislature	250	250
NW Local Env Prot Group	1,580	1,580
Foster Grandparent Program	3,600	3,600
Pool Allocation	18,764	18,764
CASA of the High Plains	450	450
Sheriff Commissary	30,000	30,000
Transfer to Equipment Reserve	10,000	10,000
Transfer to Landfill	63,000	63,000
Transfer to Vehicle Reserve	20,000	20,000
Transfer to Capital Improvement Reserve	25,000	25,000
Transfer to Capital Improvement-Airport Cap Outlay	20,000	20,000
<b>Total</b>	<b>228,994</b>	<b>228,994</b>
<b>Communications</b>		
Salaries	175,329	175,329
Social Security	13,413	13,413
KPERS	17,848	17,848
Health Insurance	42,000	42,000
Worker's Compensation	225	225
Supplies	6,500	6,500
Equipment Maintnenace	1,500	1,500
Dues, Travel & Training	1,500	1,500
Contractual		
Capital Outlay	1,000	1,000
<b>Total</b>	<b>259,315</b>	<b>259,315</b>
<b>Pros Attorney Diversion</b>		
Contractual	20,000	70,000
Commodities		
<b>Total</b>	<b>20,000</b>	<b>70,000</b>
Neighborhood Revitalizaion Rebate	6,955	6,955
<b>Total Expenditures</b>	<b>2,215,584</b>	<b>2,265,584</b>

Trego County

2016

Adopted Budget

Road & Bridge	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	44,204	44,204
Receipts:		
Ad Valorem Tax	1,584,943	1,584,943
Delinquent Tax		
Motor Vehicle Tax	79,737	79,737
Recreational Vehicle Tax	2,903	2,903
16/20M Vehicle Tax	12,540	12,540
Special City & County Highway	247,646	247,646
Fuel Reimbursements		
Watercraft Tax	1,893	1,893
Commercial Vehicle Tax	6,529	6,529
Oil Adjustment	-162,000	-162,000
Sale of Equipment		47,400
Interest on Idle Funds		
<b>Total Receipts</b>	<b>1,774,191</b>	<b>1,821,591</b>
<b>Resources Available:</b>	<b>1,818,395</b>	<b>1,865,795</b>
Expenditures:		
Salaries	705,419	705,419
Summer Help	5,000	5,000
Social Security	54,347	54,347
KPERS	71,812	71,812
Health Insurance	168,000	168,000
Worker's Compensation	30,000	30,000
Supplies & Services	450,000	450,000
Special Project	10,000	10,000
Road Material & Culverts	27,000	27,000
Equipment Lease	139,981	139,981
Capital Outlay		
Transfer to Special Machinery	108,000	155,400
Transfer to Capital Improvement Reserve	10,000	10,000
Neighborhood Revitalization Rebate	7,759	7,759
<b>Total Expenditures</b>	<b>1,787,318</b>	<b>1,834,718</b>
Unencumbered Cash Balance December 31	31,077	31,077

Trego County

2016

Adopted Budget

Historical Society	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	219	219
<b>Receipts:</b>		
Ad Valorem Tax	10,067	10,067
Delinquent Tax		
Motor Vehicle Tax	585	585
Recreational Vehicle Tax	21	21
16/20M Vehicle Tax	92	92
Commercial Vehicle Tax	48	48
Watercraft Tax	14	14
Watercraft Tax	198	198
Reimbursements		31,932
Interest on Idle Funds		
<b>Total Receipts</b>	<b>11,025</b>	<b>42,957</b>
<b>Resources Available:</b>	<b>11,244</b>	<b>43,176</b>
<b>Expenditures:</b>		
Appropriations	10,800	10,800
Capital Outlay		31,932
Neighborhood Revitalization Rebate	49	49
<b>Total Expenditures</b>	<b>10,849</b>	<b>42,781</b>
Unencumbered Cash Balance December 31	395	395

Trego County

2016

Adopted Budget

Health Care Sales Tax	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	272,020	272,020
<b>Receipts:</b>		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Watercraft Tax		
Sales Tax	550,000	550,000
<b>Total Receipts</b>	<b>550,000</b>	<b>550,000</b>
<b>Resources Available:</b>	<b>822,020</b>	<b>822,020</b>
<b>Expenditures:</b>		
Appropriation to Hospital	428,000	428,000
Appropriation to Manor	35,000	195,000
<b>Total Expenditures</b>	<b>463,000</b>	<b>623,000</b>
Unencumbered Cash Balance December 31	359,020	199,020



**Notice of Budget Hearing for Amending the  
2016 Budget**

The governing body of  
**Trego County**

will meet on the day of December 29, 2016 at 11:30 a.m. at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office  
and will be available at this hearing.

**Summary of Amendments**

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	25.392	1,810,386	2,215,584	2,265,584
Road & Bridge	22.649	1,614,820	1,787,318	1,834,718
Historical Society	2.181	155,461	10,849	42,781
Health Care Sales Tax			463,000	623,000
0			0	0
0			0	0
0	0.000	0	0	0
0			0	0

Lori Augustine  
County Clerk

**STATE OF KANSAS,  
COUNTY OF TREGO, ss.**

**AFFIDAVIT OF PUBLICATION**

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

**THE WESTERN KANSAS WORLD**

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

\_\_\_\_\_ consecutive weeks, the first publication thereof being made as aforesaid on the

\_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_,

with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_\_

Sign \_\_\_\_\_

Subscribed and sworn before this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
Notary Public

My Commission expires: \_\_\_\_\_

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

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Road & Bridge	22.649	1,614,820	1,787,318	1,834,718
Historical Society	2.181	155,461	10,849	42,781
Health Care Sales Tax			463,000	623,000
0			0	0
0			0	0
0	0.000	0	0	0
0			0	0

Lori Augustine  
County Clerk

42-11