

CERTIFICATE

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Smith County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,643,980	1,176,784	25.978
Bonds & Interest	10-113	8	0	0	
Road & Bridge	79-1946	9	3,012,679	2,021,630	44.628
Health	65-2047	10	567,433	185,945	4.105
Appraiser's Cost	19-436	10	135,395	125,814	2.777
Noxious Weed	2-1318	11	245,051	53,837	1.189
Ambulance Services	65-6113	11	720,358	417,983	9.227
Hospital Maintenance	19-4601	12	301,642	271,671	5.997
Employee Benefits	12-1610	12	1,798,628	1,655,482	36.545
Mental Health	19-4001	13	24,892	22,089	.488
Intellectual Disability	19-4011	13	28,910	25,771	.569
Solid Waste		14	286,620		
Special Alcohol		14	38,497		
Sales Tax		15	608,350		
New Generation E-911		15	80,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	9,492,435	5,957,006	131.503
Budget Summary		18			County Clerk's Use Only
Neighborhood Revitalization Rebate		19	Vote publication required?	Yes	45,299,654

November 1, 2015 Total Assessed Valuation

Assisted by:

ADAMS, BROWN,

BERAN & BALL, CHTD.

Address:

PO BOX 1186

HAYS, KANSAS 67601

Email:

kberan@abbb.com

Attest: Aug. 3 2015

Sharon H. Walters

County Clerk

Senise Larose

Dale Pikel

Roger Allen

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 5,711,322
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,711,322

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 339,369	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 1,427,370	
5b. Personal property 2014	- 1,297,441	
5c. Increase in personal property (5a minus 5b)	+ 129,929	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	117,447	
7. Total valuation adjustment (sum of 4, 5c, and 6)	586,745	
8. Total estimated valuation July 1, 2015	45,279,062	
9. Total valuation less valuation adjustment (8 minus 7)	44,692,317	
10. Factor for increase (7 divided by 9)	0.01313	
11. Amount of increase (10 times 3)	+ \$ 74,981	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,786,303	
13. Debt service levy in this 2015 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,786,303	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 91,381	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,877,684	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Smith County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	331,311	294,255	197,486
Receipts:			
Ad Valorem Tax	957,396	1,275,608	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,072	12,969	0
Motor Vehicle Tax	134,198	106,307	128,780
Recreational Vehicle Tax	1,749	1,322	1,768
16/20M Vehicle Tax	26,031	21,346	25,554
Commercial Vehicle Tax	0	0	4,956
Watercraft Tax	0	0	935
Gross Earnings (Intangible) Tax	30,986	21,868	21,217
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
License & Fees			
County Officer Fees	22,918	14,000	14,000
Mortgage Reg. Fees	68,588	15,000	15,000
Antique Vehicles Registrations	3,840	5,500	5,500
Game Licenses	568	400	400
VIN Inspections	412	0	0
NRP Application Fees	8,978	0	0
Use of Money and Property			
Interest on Taxes	15,263	1,000	1,000
Interest on Idle Funds	22,336	17,500	17,500
Miscellaneous			
Reimbursements/Other	2,233	1,500	1,500
Dispatch/Law Enforcement Contract	10,800	10,800	10,800
State Aid	501	0	0
Transfers In - Special Motor Vehicle	46,098	11,800	11,800
City Reimbursement Rural Opportunity Std. Loan	0	9,000	9,000
Transfer from Bond and Interest	0	4,267	0
Prior Year Cancelled Encumbrance	64	0	0
Miscellaneous	20,568	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,382,599	1,530,187	269,710
Resources Available:	1,713,910	1,824,442	467,196

Smith County

2016

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	1,713,910	1,824,442	467,196
Expenditures:			
County Commissioners	72,504	75,366	79,730
County Clerk	83,454	79,682	82,435
County Treasurer	152,394	152,730	170,828
County Attorney	100,181	122,462	102,999
Register of Deeds	48,231	49,664	52,407
Sheriff	341,173	366,580	362,300
Court System	42,689	52,750	55,250
Courthouse General	247,767	379,016	394,046
Area Agency on Aging	4,000	4,000	4,500
Juvenile Detention	450	3,500	3,500
CASA	3,000	3,000	3,000
Airport Maintenance	2,063	1,620	1,620
Emergency Preparedness	34,358	35,554	19,600
Soil Conservation Allocation	13,290	15,000	15,000
Free Fair	13,300	13,300	13,300
Historical Society	3,500	0	5,000
Election	59,779	60,264	65,778
Dispatching	174,989	174,125	186,758
Rural Opportunity Zone Student Loan	0	13,500	4,260
Subtotal	1,397,122	1,602,113	1,622,311
Neighborhood Revitalization Rebate	22,533	24,843	21,669
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,419,655	1,626,956	1,643,980
Unencumbered Cash Balance Dec 31	294,255	197,486	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,494,082	1,626,956	1,643,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,643,980
		Tax Required	1,176,784
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,176,784

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commissioners			
Personal Services	63,722	63,316	64,480
Contractual	3,787	8,350	10,250
Commodities	4,995	3,700	5,000
Total	72,504	75,366	79,730
County Clerk			
Personal Services	70,748	64,532	65,595
Contractual	6,969	9,250	8,790
Commodities	5,737	4,350	6,250
Capital Outlay	0	1,550	1,800
Total	83,454	79,682	82,435
County Treasurer			
Personal Services	136,244	135,080	151,260
Contractual	10,300	10,700	13,700
Commodities	3,195	4,750	4,250
Capital Outlay	2,655	2,200	1,618
Total	152,394	152,730	170,828
County Attorney			
Personal Services	83,813	84,932	85,299
Contractual	9,500	27,130	6,300
Commodities	6,868	8,400	8,400
Capital Outlay	0	2,000	3,000
Total	100,181	122,462	102,999
Register of Deeds			
Personal Services	39,238	39,930	42,692
Contractual	7,725	8,534	8,515
Commodities	306	1,200	1,200
Capital Outlay	962	0	0
Total	48,231	49,664	52,407
Sheriff			
Personal Services	221,274	240,000	240,000
Contractual	34,898	43,480	44,300
Commodities	67,062	53,100	55,500
Capital Outlay	17,939	30,000	22,500
Total	341,173	366,580	362,300
Court System			
Contractual	16,284	10,650	15,950
Commodities	3,586	8,500	8,500
Capital Outlay	9,908	5,600	5,300
Legal Costs	12,911	28,000	25,500
Total	42,689	52,750	55,250
Courthouse General			
Personal Services	19,218	18,616	27,846
Contractual	203,920	245,900	257,700
Commodities	21,208	42,000	41,000
Capital Outlay	3,421	72,500	67,500
Total	247,767	379,016	394,046
Area Agency on Aging	4,000	4,000	4,500
Juvenile Detention	450	3,500	3,500
CASA	3,000	3,000	3,000
Airport Maintenance	2,063	1,620	1,620
Total - Page 7B	1,097,906	1,290,370	1,312,615

Smith County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Emergency Preparedness			
Salaries	21,338	21,954	8,000
Contractual	12,745	13,000	0
Commodities	275	0	1,600
Capital Outlay	0	600	10,000
Total	34,358	35,554	19,600
Soil Conservation Allocation	13,290	15,000	15,000
Free Fair	13,300	13,300	13,300
Historical Society	3,500	0	5,000
Election			
Personal Services	14,673	15,414	15,828
Contractual	34,002	38,650	42,300
Commodities	6,934	6,200	7,650
Capital Outlay	4,170	0	0
Total	59,779	60,264	65,778
Dispatching			
Personal Services	158,140	158,250	167,033
Contractual	4,101	9,650	9,200
Commodities	7,300	5,225	9,525
Capital Outlay	5,448	1,000	1,000
Total	174,989	174,125	186,758
Rural Opportunity Zone Student Loan	0	13,500	4,260
Total - Page 7c	299,216	311,743	309,696
Total - Page 7b	1,097,906	1,290,370	1,312,615
Total Detail Expenditures**	1,397,122	1,602,113	1,622,311

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Smith County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Bonds & Interest			
Unencumbered Cash Balance Jan 1	1,963	1,791	0
Receipts:			
Ad Valorem Tax	16,315	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	282	276	0
Motor Vehicle Tax	3,269	1,813	0
Recreational Vehicle Tax	43	23	0
16/20M Vehicle Tax	631	364	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,540	2,476	0
Resources Available:	22,503	4,267	0
Expenditures:			
Temporary Note - Principal	20,000	0	0
Temporary Note - Interest	328	0	0
Cash Basis Reserve	0	0	0
Transfer to the General Fund	0	4,267	0
Neighborhood Revitalization Rebate	384	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,712	4,267	0
Unencumbered Cash Balance Dec 31	1,791	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	22,739	5,105	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	111,165	571,534	399,317
Receipts:			
Ad Valorem Tax	1,851,216	1,894,183	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,808	19,452	0
Motor Vehicle Tax	156,393	205,554	191,228
Recreational Vehicle Tax	2,040	2,554	2,624
16/20M Vehicle Tax	30,041	41,274	37,943
Commercial Vehicle Tax	0	0	7,358
Watercraft Tax	0	0	1,389
Federal Aid	43,389	0	0
State Aid	187,083	0	0
Special City & County Highway	315,550	346,718	351,190
Reimbursements	4,071	20,000	0
Insurance Proceeds-Excavator	35,931	0	0
Miscellaneous	1,538	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,638,060	2,529,735	591,732
Resources Available:	2,749,225	3,101,269	991,049
Expenditures			
Personal services	656,514	725,480	750,979
Contractual	193,387	157,700	145,125
Commodities	753,248	984,000	1,014,250
Capital Outlay	480,972	145,600	268,100
Lease Purchase	0	432,283	305,000
Transfer to Special Machinery	50,000	50,000	400,000
Transfer to Bridge Construction	0	170,000	92,000
Neighborhood Revitalization Rebate	43,570	36,889	37,225
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,177,691	2,701,952	3,012,679
Unencumbered Cash Balance Dec 31	571,534	399,317	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,277,082	2,704,452	3,012,679
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,012,679
		Tax Required	2,021,630
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,021,630

Smith County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	231,080	246,685	144,613
Receipts:			
Ad Valorem Tax	174,977	180,689	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,221	2,076	0
Motor Vehicle Tax	21,310	19,427	18,242
Recreational Vehicle Tax	282	241	250
16/20 M Vehicle Tax	3,039	3,901	3,619
Commercial Vehicle Tax	0	0	702
Watercraft Tax	0	0	132
Federal Grant	103,084	35,000	38,000
State Grant	29,052	17,000	17,000
Intergovernmental	78,199	51,930	51,930
Collections	78,026	115,000	107,000
Miscellaneous	12	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	489,202	425,264	236,875
Resources Available:	720,282	671,949	381,488
Expenditures:			
Personal Services	250,394	261,716	265,356
Contractual	58,454	52,300	60,100
Commodities	56,721	72,600	75,600
Capital Outlay	0	5,500	3,000
Health Insurance	60,647	68,900	68,952
Social Security	19,067	20,022	20,022
Retirement	24,196	25,779	25,779
Neighborhood Revitalization Rebate	4,118	3,519	3,424
Miscellaneous	0	17,000	45,200
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	473,597	527,336	567,433
Unencumbered Cash Balance Dec 31	246,685	144,613	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	479,416	527,336	567,433
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		567,433
	Tax Required		185,945
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		185,945

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,584	-34,579	-8,088
Receipts:			
Ad Valorem Tax	116,292	139,138	XXXXXXXXXXXXXXXXXX
Delinquent Tax	851	1,400	0
Motor Vehicle Tax	13,086	12,911	14,047
Recreational Vehicle Tax	169	160	193
16/20 M Vehicle Tax	2,661	2,592	2,787
Commercial Vehicle Tax	0	0	540
Watercraft Tax	0	0	102
Lease Proceeds	0	0	0
Miscellaneous	437	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	133,496	156,201	17,669
Resources Available:	139,080	121,622	9,581
Expenditures:			
Personal Services	100,694	103,000	104,560
Contractual	65,917	19,400	20,400
Commodities	3,693	4,600	4,500
Capital Outlay	618	0	3,618
Neighborhood Revitalization Rebate	2,737	2,710	2,317
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	173,659	129,710	135,395
Unencumbered Cash Balance Dec 31	-34,579	-8,088	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	172,278	129,710	135,395
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		135,395
	Tax Required		125,814
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		125,814

Smith County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	205,243	146,754	115,609
Receipts:			
Ad Valorem Tax	0	122,883	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	411	190	0
Motor Vehicle Tax	3,233	0	12,406
Recreational Vehicle Tax	43	0	170
16/20 M Vehicle Tax	444	0	2,462
Commercial Vehicle Tax	0	0	477
Watercraft Tax	0	0	90
Chemicals	119,091	60,000	60,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,222	183,073	75,605
Resources Available:	328,465	329,827	191,214
Expenditures:			
Personal Services	61,130	69,000	70,040
Contractual	8,768	9,425	11,020
Commodities	111,813	133,400	133,000
Capital Outlay	0	0	30,000
Neighborhood Revitalization Rebate	0	2,393	991
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	181,711	214,218	245,051
Unencumbered Cash Balance Dec 31	146,754	115,609	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	241,225	244,218	245,051
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,051
		Tax Required	53,837
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	53,837

Adopted Budget Ambulance Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	103,421	118,248	128,102
Receipts:			
Ad Valorem Tax	264,101	309,268	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,537	3,764	0
Motor Vehicle Tax	41,034	29,323	31,222
Recreational Vehicle Tax	535	364	428
16/20 M Vehicle Tax	7,839	5,888	6,195
Commercial Vehicle Tax	0	0	1,201
Watercraft Tax	0	0	227
Collections	267,011	170,000	135,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	583,057	518,607	174,273
Resources Available:	686,478	636,855	302,375
Expenditures:			
Personal Services	446,834	411,480	460,111
Contractual	53,039	55,250	61,050
Commodities	51,971	34,000	54,500
Capital Outlay	10,170	2,000	137,000
Neighborhood Revitalization Rebate	6,216	6,023	7,697
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	568,230	508,753	720,358
Unencumbered Cash Balance Dec 31	118,248	128,102	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	587,650	600,753	720,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	720,358
		Tax Required	417,983
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	417,983

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,378	0	0
Receipts:			
Ad Valorem Tax	215,406	236,004	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,668	2,637	0
Motor Vehicle Tax	25,385	23,917	23,826
Recreational Vehicle Tax	332	297	327
16/20 M Vehicle Tax	4,715	4,802	4,728
Commercial Vehicle Tax	0	0	917
Watercraft Tax	0	0	173
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	247,506	267,657	29,971
Resources Available:	261,884	267,657	29,971
Expenditures:			
Appropriations	256,814	263,061	296,640
Neighborhood Revitalization Rebate	5,070	4,596	5,002
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	261,884	267,657	301,642
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	271,924	269,836	301,642
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,642
		Tax Required	271,671
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		271,671

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	-21,868	-16,499	-33,690
Receipts:			
Ad Valorem Tax	1,392,699	1,392,522	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,709	16,097	0
Motor Vehicle Tax	147,150	154,639	140,583
Recreational Vehicle Tax	1,925	1,921	1,929
16/20 M Vehicle Tax	26,813	31,050	27,894
Commercial Vehicle Tax	0	0	5,409
Watercraft Tax	0	0	1,021
Collections	193	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	1,578,489	1,596,229	176,836
Resources Available:	1,556,621	1,579,730	143,146
Expenditures:			
Social Security	151,891	170,000	180,000
Employee Retirement	193,112	213,000	225,000
Unemployment Insurance	12,660	7,000	7,000
Workmen's Comp Insurance	90,379	100,000	100,000
Health Insurance	0	4,000	0
Transfer to Health Reserve	1,092,300	1,092,300	1,256,145
Neighborhood Revitalization Rebate	32,778	27,120	30,483
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	1,573,120	1,613,420	1,798,628
Unencumbered Cash Balance Dec 31	-16,499	-33,690	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,574,371	1,613,420	1,798,628
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,798,628
		Tax Required	1,655,482
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		1,655,482

Smith County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,844	22,073	XXXXXXXXXXXXXXXXXX
Delinquent Tax	187	266	0
Motor Vehicle Tax	2,617	2,313	2,228
Recreational Vehicle Tax	34	29	31
16/20 M Vehicle Tax	499	465	442
Commercial Vehicle Tax	0	0	86
Watercraft Tax	0	0	16
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	24,181	25,146	2,803
Resources Available:	24,181	25,146	2,803
Expenditures:			
Appropriation	23,690	24,716	24,485
Neighborhood Revitalization Rebate	491	430	407
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	24,181	25,146	24,892
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	24,525	25,330	24,892
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,892
		Tax Required	22,089
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	22,089

Adopted Budget Intellectual Disability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	23,790	24,726	XXXXXXXXXXXXXXXXXX
Delinquent Tax	221	310	0
Motor Vehicle Tax	3,102	2,641	2,496
Recreational Vehicle Tax	40	33	34
16/20 M Vehicle Tax	593	530	495
Commercial Vehicle Tax	0	0	96
Watercraft Tax	0	0	18
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	27,746	28,240	3,139
Resources Available:	27,746	28,240	3,139
Expenditures:			
Appropriations	27,186	27,758	28,435
Neighborhood Revitalization Rebate	560	482	475
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	27,746	28,240	28,910
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	28,143	28,435	28,910
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,910
		Tax Required	25,771
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	25,771

Smith County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	131,503	165,380	126,170
Receipts:			
Tax Collection	227,614	225,000	225,000
User Fees	1,462	2,000	2,000
Land Rent	4,451	4,000	4,000
Miscellaneous	17,535	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	251,062	231,000	231,000
Resources Available:	382,565	396,380	357,170
Expenditures:			
Personal Services	83,963	79,060	80,620
Contractual	30,541	62,800	61,150
Commodities	15,269	34,200	40,500
KPERS	7,696	7,800	8,000
Social Security	6,213	6,050	6,050
Health Insurance	53,269	60,000	70,000
Unemployment Insurance	168	300	300
Transfer to Equipment Reserve	12,500	12,500	12,500
Transfer to Post Closure	7,500	7,500	7,500
Capital Outlay	66	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	217,185	270,210	286,620
Unencumbered Cash Balance Dec 31	165,380	126,170	70,550
2014/2015/2016 Budget Authority Amount:	288,950	270,210	286,620

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	23,523	28,516	28,229
Receipts:			
Private Club Liquor Tax	9,993	9,713	10,268
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,993	9,713	10,268
Resources Available:	33,516	38,229	38,497
Expenditures:			
Contractual	5,000	10,000	38,497
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	10,000	38,497
Unencumbered Cash Balance Dec 31	28,516	28,229	0
2014/2015/2016 Budget Authority Amount:	20,000	33,304	38,497

Smith County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	189,405	363,106	260,356
Receipts:			
Sales Tax Collection	486,278	500,000	500,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	486,278	500,000	500,000
Resources Available:	675,683	863,106	760,356
Expenditures:			
Lease Payment - PBC 2009	76,050	0	0
Lease Payment - PBC 2013	95,450	252,750	258,350
Lease Payment - Bank	30,267	0	0
Capital Outlay	110,810	350,000	350,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	312,577	602,750	608,350
Unencumbered Cash Balance Dec 31	363,106	260,356	152,006
2014/2015/2016 Budget Authority Amount:	702,094	602,750	608,350

Adopted Budget New Generation E-911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	56,737	95,757	69,969
Receipts:			
Collection	73,350	45,000	45,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,350	45,000	45,000
Resources Available:	130,087	140,757	114,969
Expenditures:			
Commodities	1,344	0	0
Telephone	6,856	9,432	10,000
AOS	23,550	34,416	35,000
NexTech	2,580	26,940	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,330	70,788	80,000
Unencumbered Cash Balance Dec 31	95,757	69,969	34,969
2014/2015/2016 Budget Authority Amount:	62,625	70,788	80,000

NOTICE OF BUDGET HEARING

The governing body of
Smith County

will meet on August 25, 2015 at 9:00 A.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,419,655	26.641	1,626,956	32.417	1,643,980	1,176,784	25.990
Bonds & Interest	20,712	0.454	4,267	0.000	0	0	0.000
Road & Bridge	2,177,691	51.513	2,701,952	48.137	3,012,679	2,021,630	44.648
Health	473,597	4.869	527,336	4.592	567,433	185,945	4.107
Appraiser's Cost	173,659	3.236	129,710	3.536	135,395	125,814	2.779
Noxious Weed	181,711	0.000	214,218	3.123	245,051	53,837	1.189
Ambulance Services	568,230	7.349	508,753	7.859	720,358	417,983	9.231
Hospital Maintenance	261,884	5.994	267,657	5.998	301,642	271,671	6.000
Employee Benefits	1,573,120	38.754	1,613,420	35.388	1,798,628	1,655,482	36.562
Mental Health	24,181	0.580	25,146	0.561	24,892	22,089	0.488
Intellectual Disability	27,746	0.662	28,240	0.628	28,910	25,771	0.569
Solid Waste	217,185		270,210		286,620		
Special Alcohol	5,000		10,000		38,497		
Sales Tax	312,577		602,750		608,350		
New Generation E-911	34,330		70,788		80,000		
Non-Budgeted Funds-A	651,372						
Non-Budgeted Funds-B	1,059,822						
Totals	9,182,472	140.052	8,601,403	142.239	9,492,435	5,957,006	131.563
Less: Transfers	1,208,398		1,348,367		1,779,945		
Net Expenditure	7,974,074		7,253,036		7,712,490		
Total Tax Levied	5,133,349		5,711,322		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	36,653,681		40,153,220		45,279,062		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	47,500		20,000		0		
Lease Pur. Princ.	3,142,559		3,387,964		2,810,333		
Total	3,190,059		3,407,964		2,810,333		

*Tax rates are expressed in mills

Sharon Wolters
Clerk

Sample Notice of Vote Publication

Notice of Vote - Smith County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 3 members voted against the budget.

Affidavit of Publication

SMITH COUNTY

SS.

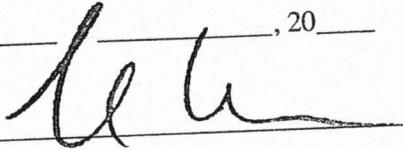
Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 13 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed:



Subscribed and sworn to before me this 14 day of August, 2015.

RICHELLE TWENTER
 Notary Public - State of Kansas
 My Appt. Expires 3-3-2016

Richelle Twenter
 Notary Public's Signature

My commission expires: 3-3-2016

Publication Fee \$ 129.38
 Affidavit, Notary's Fee \$.50
 Additional copies @ \$ _____
 Total Publication Fee \$ 129.88

Public Notice

(Published in the Smith County Pioneer on Thursday, Aug. 13, 2015)

NOTICE OF BUDGET HEARING

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Smith County

will meet on August 25, 2015 at 9:00 A.M. at Smith County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem. Detailed budget information is available at Smith County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount Ad Valorem
General	1,419,655	26.641	1,626,956	32.417	1,643,980	1.1
Bonds & Interest	20,712	0.454	4,267	0.000	0	
Road & Bridge	2,177,691	51.513	2,701,952	48.137	3,012,679	2.0
Health	473,597	4.869	527,336	4.592	567,433	1
Appraiser's Cost	173,659	3.236	129,710	3.536	135,395	1
Noxious We	181,711	0.000	214,218	3.123	245,051	
Ambulance	568,230	7.349	508,753	7.859	720,358	4
Hospital M	261,884	5.994	267,657	5.998	301,642	2
Employee	1,573,120	38.754	1,613,420	35.388	1,798,628	1.6
Mental	24,181	0.580	25,146	0.561	24,892	
Intelle	27,746	0.662	28,240	0.628	28,910	
Solid Wa	217,185		270,210		286,620	
Special Alcohol	5,000		10,000		38,497	
Sales Tax	312,577		602,750		608,350	
New Generation E-911	34,330		70,788		80,000	
Non-Budgeted Funds	651,372					
Non-Budgeted Funds	1,059,822					
Totals	9,182,472	140.052	8,601,403	142.239	9,492,435	5.9
Less: Transfers	1,208,398		1,348,367		1,779,945	
Net Expenditure	7,974,074		7,253,036		7,712,490	
Total Tax Levied	5,133,349		5,711,322		XXXXXXXXXXXXXXX	
Assessed Valuation	36,653,681		40,153,220		45,279,062	
Outstanding Indebtedness,						
January 1,	2013		2014		2015	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	47,500		20,000		0	
Lease Pur. Prin.	3,142,559		3,387,964		2,810,333	
Total	3,190,059		3,407,964		2,810,333	

*Tax rates are expressed in mills

Sharon Wolters
 Clerk

STAMP: AUG 13 2015

