

Rooks County Economic Development Amended Budget for 2016

Clara Strutt
 Rooks County Clerk
 115 N Walnut
 Stockton, Ks 67669

Adopted Budget

County Wide Econ Dev Tr	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017	Amended Budget for 2016
Unencumbered Cash Balance Jan 1	373,405	454,079	494,449	
Receipts:				
Rooks County	150,169	116,480	52,849	
Cities	15,686	15,500	8,257	
Reimbursements	1,937	0		
Grants		0		
Interest on Idle Funds	160			
Miscellaneous	5,127	0		
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	173,079	131,980	61,106	
Resources Available:	546,484	586,059	555,555	
Expenditures:				
Personal Services	72,594	73,305	75,485	
Commodities	11,786	7,075	10,375	
Contractual Services	8,025	11,000	5,750	
Capital Outlay	0	230	0	
Miscellaneous				150,000
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	92,405	91,610	91,610	241,610
Unencumbered Cash Balance Dec 31	454,079	494,449	463,945	
2015/2016/2017 Budget Authority Amount:	100,300	91,610	91,610	

STATE OF KANSAS
 Rooks
 COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 8th day of December, 2016, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: _____



sworn to before me this 9th

Dec, 2016.

Richelle Twenty
 Notary Public's Signature

My commission expires: Aug 3, 2020

Publication Fee \$ 31.50

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 32.00

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Notice of Hearing on Amending the 2016 Budget
 The governing body of
Rooks County
 will meet on the 19th, December 2016 at 10:00 A.M. at the Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.
 Detailed budget information is available at the Rooks County Courthouse in the Clerk's office and will be available at this hearing.

Fund	2016 Adopted Budget	2016 Proposed Amendment
	Expenditures	Expenditures
Economic Development	91,610	241,610

Attest: Rooks County Clerk Date: November 29, 2016
 Clara Strutt
 County Clerk

Review of 12-12-16