


Certificate

To the Clerk of
Riley County
State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Amended 2016 Budget		
Fund	K.S.A.	Page No.	Expenditures	Amount of Tax to be Levied
Rural Fire Capital Outlay Fund 184	19-3612 (c)	2	509,290	0
Fire District #1 Tuttle Cove Fire Station Project 185	19-3601b	3	987,171	0
University Park Water & Sewer Fund 230	19-27a09	4	149,815	10,164
University Park Water & Sewer Reserve Fund 284	****	5	57,166	0
Carson Sewer Fund 239	19-27a09	6	17,471	3,919
Carson Sewer Reserve Fund 237	****	7	25,100	0
Konza Water District Fund 256	19-3541	8	156,225	0
Fire District Fund 183	19-3610	9	631,389	544,276
Totals		xxxxxxxx	2,533,627	558,359
Publication				
Final Assessed Valuation				

Attest: 12-22-16 2016

County Clerk

Assisted by: Bern Wilson
Richard E Wells
Governing Body



State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Riley County

Rural Fire Capital Outlay Fund 184

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		130,000	391,314
Receipts:			
Ad Valorem Tax		0	0
Delinquent Tax		0	0
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Transfer from Rural Fire District		34,000	15,350
Federal Grants		0	400,000
Total Receipts		34,000	415,350
Resources Available:		164,000	806,664
Expenditures:			
Contractual Services		0	9,290
Commodities		0	0
Capital Outlay		164,000	500,000
Total Expenditures		164,000	509,290
Unencumbered Cash Balance December 31		0	297,374

Riley County

Fire District #1-Tuttle Cove Fire Station 185

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		0	387,171
Receipts:			
Temporary Financing		0	0
USDA Rural Development Loan Program		650,000	600,000
Total Receipts		650,000	600,000
Resources Available:		650,000	987,171
Expenditures:			
Contractual Services		0	679
Commodities		0	1,387
Capital Outlay		92,685	426,841
Temp Note payoff		557,315	557,080
Transfer to Fire District			1,184
Total Expenditures		650,000	987,171
Unencumbered Cash Balance December 31		0	0

Riley County

University Park Sewer & Water Fund 230

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		30,377	42,365
Receipts:			
Ad Valorem Tax		10,164	10,164
Delinquent Tax		0	0
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Vehicle Rental Excise Tax		0	0
Water/Sewer Deposits		1,125	1,125
Charge for Services		92,376	96,161
Total Receipts		103,665	107,450
Resources Available:		134,042	149,815
Expenditures:			
Capital Outlay		5,000	5,000
Contractual Services		63,737	69,160
Commodities		25,655	25,655
Transfer to University Park Reserve Fund		39,650	50,000
Total Expenditures		134,042	149,815
Unencumbered Cash Balance December 31		0	0

Riley County

University Park Sewer & Water Reserve 284

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		5,816	27,280
Receipts:			
Transfer from University Park Water & Sewer		39,650	50,000
Misc Collections		11,700	11,700
Total Receipts		51,350	61,700
Resources Available:		57,166	88,980
Expenditures:			
Capital Outlay		37,166	37,166
Contractual Services		10,000	10,000
Commodities		10,000	10,000
Total Expenditures		57,166	57,166
Unencumbered Cash Balance December 31		0	31,814

Riley County

Carson Sewer Fund 239

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		4,122	13,447
Receipts:			
Ad Valorem Tax		3,919	3,919
Delinquent Tax		0	0
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Vehicle Rental Excise Tax		0	0
Water/Sewer Deposits		0	0
Charge for Services		105	105
Total Receipts		4,024	4,024
Resources Available:		8,146	17,471
Expenditures:			
Capital Outlay		0	0
Contractual Services		2,451	12,431
Commodities		40	40
Transfer to Carson Sewer Reserve		5,655	5,000
Total Expenditures		8,146	17,471
Unencumbered Cash Balance December 31		0	0

Riley County

Carson Sewer Reserve Fund 237

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		10,419	20,100
Receipts:			
Transfer from Carson Sewer Fund		5,655	5,000
Misc Collections		0	0
		0	0
		0	0
Total Receipts		5,655	5,000
Resources Available:		16,074	25,100
Expenditures:			
Contractual Services		11,074	23,100
Commodities		5,000	2,000
Total Expenditures		16,074	25,100
Unencumbered Cash Balance December 31		0	0

Riley County

Konza Water District Fund 256

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		45,267	76,275
Receipts:			
Ad Valorem Tax		0	0
Delinquent Tax		0	0
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Vehicle Rental Excise Tax		0	0
Customer Deposits		450	450
Charge for Services		79,500	79,500
Total Receipts		79,950	79,950
Resources Available:		125,217	156,225
Expenditures:			
Capital Outlay		0	0
Contractual Services		61,425	55,020
Commodities		26,205	26,205
Transfer to Konza Water Reserve		37,587	75,000
Total Expenditures		125,217	156,225
Unencumbered Cash Balance December 31		0	0

Riley County

FireDistrict Fund 183

Adopted Budget

	Code	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1		0	15,622
Receipts:			
Ad Valorem Tax		544,276	544,276
Delinquent Tax			
Motor Vehicle Tax		69,825	69,825
Recreational Vehicle Tax		1,250	1,250
16/20 M Vehicle Tax		2,370	2,370
Vehicle Rental Excise Tax			
Commercial Vehicle Tax		6,873	6,873
Watercraft Tax		795	795
Misc Collection		6,000	6,000
Transfer from Tuttle Cove Fire Station		0	1,184
Total Receipts		631,389	632,573
Resources Available:		631,389	648,195
Expenditures:			
Contractual Services		163,850	163,850
Commodities		185,600	185,600
Capital Outlay		73,660	92,310
Personnel Services		122,301	122,301
Employee Benefits		51,978	51,978
Transfer To Rural Fire Capital Outlay Fund		34,000	15,350
Total Expenditures		631,389	631,389
Unencumbered Cash Balance December 31		0	16,806

Notice of Hearing on Amending the 2016 Budget

The governing body of
Riley County
will meet on the the day of December 22, 2016 at 9:15 a.m. at the Riley County Commission Chambers,
115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adoped Budget			2016 Proposed Amendment
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures	Expenditures
Rural Fire Capital Outlay Fund 184	0.000	0	164,000	509,290
Fire District #1 Tuttle Cove Fire Station Project 185	0.000	0	650,000	987,171
University Park Water & Sewer Fund 230	6.708	10,164	134,042	149,815
University Park Water & Sewer Reserve Fund 284	0.000	0	57,166	57,166
Carson Sewer Fund 239	3.740	3,919	8,146	17,471
Carson Sewer Reserve Fund 237	0.000	0	16,074	25,100
Konza Water District Fund 256	0.000	0	125,217	156,225
Fire District Fund 183	4.910	544,276	631,389	631,389


Signature



In The Matter of Notice of Hearing on Amending the 2016 Budget

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 124.28

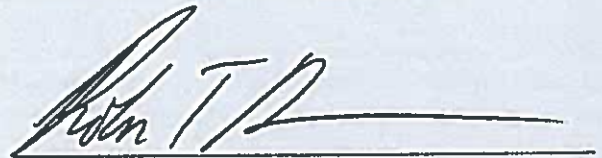
Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 13th day of December, 2016 with subsequent publications being made on the following dates:

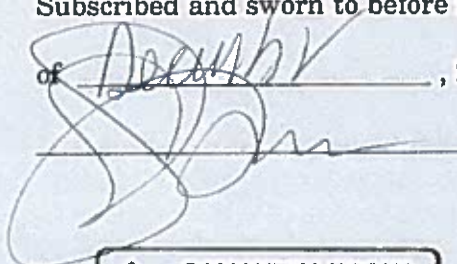
On the ___ day of _____, 2016

On the ___ day of _____, 2016

On the ___ day of _____, 2016



Subscribed and sworn to before me this 19th day
of December, 2016.

 Notary Public
Notary Seal



Notice of Hearing on Amending the 2016 Budget

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	Actual Tax Rate	Amount of Tax to be Levied	Expenditures	Expenditures
Rural Fire Capital Overlay Fund 184	0.000	0	164,000	509,290
Fire District #1 Tuttle Cove Fire Station Project 185	0.000	0	650,000	987,171
University Park Water & Sewer Fund 230	6.708	10,164	134,042	149,815
University Park Water & Sewer Reserve Fund 284	0.000	0	37,166	37,166
Carson Sewer Fund 239	3.740	3,919	8,146	17,471
Carson Sewer Reserve Fund 237	0.000	0	16,074	25,100
Kortza Water District Fund 256	0.000	0	125,217	156,225
Fire District Fund 183	4.910	544,276	631,389	631,389

Signature 