



Osage County

2016

**CERTIFICATE (2)**

Table of Contents:		2016 Adopted Budget					
		Page No.	Notice of Vote	Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Burlingame Cemetery	17-1330	26	No	176,528	46,033		
Carbondale Cemetery	17-1330	28	No	96,716	9,792		
Carbondale Cemetery-Non-Bu	17-1330	29		0	0		
Eastview Cemetery	17-1330	31	No	5,864	3,674		
Highland Cemetery	17-1330	33	No	56,380	6,600		
Humphrey Cemetery	17-1330	35	No	3,545	739		
Lyndon Cemetery	17-1330	37	No	17,057	14,245		
Lyndon Cemetery-Non-Budge	17-1330	38		0	0		
Melvorn Cemetery	17-1330	40	Yes	52,459	15,297		
Mt Zion Cemetery	17-1330	42	No	16,005	2,982		
Oak Hill Cemetery	17-1330	44	No	28,196	8,656		
Oak Hill Cemetery-Non Budg	17-1330	45		0	0		
Olivet Cemetery	17-1330	47	No	29,936	4,984		
Overbrook Cemetery	17-1330	49	No	35,067	6,648		
Overbrook Cemetery-Non-Bu	17-1330	50		0	0		
Pleasant View Cemetery	17-1330	52	No	11,806	4,170		
Ridgeway Cemetery	17-1330	54	No	19,143	3,013		
Scranton Cemetery	17-1330	56	Yes	19,939	16,528		
Scranton Cemetery-Non Budg	17-1330	57		0	0		
Valley Brook Cemetery	17-1330	59	No	61,088	4,217		
Vassar Cemetery	17-1330	61	No	22,227	6,696		
Co Fire District #1	19-3610	63	No	318,859	126,993		
Co Fire District #1 - Non Bud	19-3610	64		0	0		
Co Fire District #2	19-3610	66	No	140,504	125,846		
Co Fire District #2 - Non Bud	19-3610	67		0	0		
Co Fire District #3 - General	19-3610	69	Yes	99,725	90,177		
Co Fire District #3 - Emergen	CR 93-1	70	Yes	38,224	34,553		
Co Fire District #3 - Non Bud	19-3610	71		0	0		
Co Fire District #4	19-3610	73	No	170,520	150,642		
Co Fire District #4 - Non Bud	19-3610	74		0	0		
Co Fire District #5	19-3610	76	No	252,789	170,568		
Co Fire District #5 - Non Bud	19-3610	77		0	0		
Co Fire District #6	19-3610	79	Yes	172,642	152,233		
Co Fire District #6 - Non Bud	19-3610	80		0	0		
Co Fire District #7	19-3610	82	No	68,896	44,679		
Sewer District #1	19-27a09	84	No	81,066	34,860		

\*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

## Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,919,125</u>
2. Debt service levy in 2015 budget	- \$ <u>274,578</u>
3. Tax levy excluding debt service	\$ <u>7,644,547</u>

## 2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,608,049</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,368,018</u>	
5b. Personal property 2014	- <u>1,934,833</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>433,185</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>497,320</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,538,554</u>	
8. Total estimated valuation July 1, 2015	<u>133,398,835</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>130,860,281</u>	
10. Factor for increase (7 divided by 9)	<u>0.01940</u>	
11. Amount of increase (10 times 3)	+ \$ <u>148,296</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,792,843</u>	
13. Debt service levy in this 2016 budget	<u>238,388</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,031,231</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>122,313</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,153,544</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.





STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	9/1/2012	9/1/2032	2.00-2.50	4,260,000	3,970,000	3/1 & 9/1	9/1	83,952	185,000	80,253	185,000
<b>Total G.O. Bonds</b>					<b>3,970,000</b>			<b>83,952</b>	<b>185,000</b>	<b>80,253</b>	<b>185,000</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Revolving Transportation	1/1/2006	8/1/2025	3.58	234,800	52,456	8/1 & 2/1	8/1	2,009	28,244	927	24,212
<b>Total Other</b>					<b>52,456</b>			<b>2,009</b>	<b>28,244</b>	<b>927</b>	<b>24,212</b>
<b>Total Indebtedness</b>					<b>4,022,456</b>			<b>85,961</b>	<b>213,244</b>	<b>81,180</b>	<b>209,212</b>







**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
County Commission			
Personal Services	59,217	62,338	62,338
Contractual Services	4,102	2,850	2,850
Travel Expense	4,280	5,000	7,000
<b>Total</b>	<b>67,599</b>	<b>70,188</b>	<b>72,188</b>
County Clerk			
Personal Services	131,413	137,779	137,779
Contractual Services	3,490	5,000	5,000
Commodities	8,204	8,000	8,000
Capital Outlay	0	2,000	9,221
<b>Total</b>	<b>143,107</b>	<b>152,779</b>	<b>160,000</b>
County Treasurer			
Personal Services	179,432	177,882	177,882
Contractual Services	15,398	20,000	20,000
Commodities	18,393	24,000	24,000
<b>Total</b>	<b>213,223</b>	<b>221,882</b>	<b>221,882</b>
County Attorney			
Personal Services	141,326	149,032	149,032
Contractual Services	8,601	6,000	7,968
Commodities	4,193	5,000	5,000
<b>Total</b>	<b>154,120</b>	<b>160,032</b>	<b>162,000</b>
Register of Deeds			
Personal Services	114,384	120,723	120,723
Contractual Services	3,100	4,000	4,000
Commodities	3,055	5,000	5,000
Capital Outlay	0	0	0
<b>Total</b>	<b>120,539</b>	<b>129,723</b>	<b>129,723</b>
Sheriff			
Personal Services	1,216,364	1,264,694	1,264,694
Contractual Services	192,422	186,211	186,211
Commodities	167,799	121,108	121,108
Capital Outlay	0	10,000	39,888
LP-11 Crown V	6,678	0	0
LP-2011 Chevy Imp And Colorado	16,985	0	0
2012 Dodge Chargers (4)	24,902	24,903	0
2012 Dodge PU (3)	10,215	10,214	0
2013 Dodge Chargers (4) & Dodge Picku	32,870	32,870	32,870
Sheriff 2014 Dodge Chargers (30)	0	15,229	15,229
<b>Total</b>	<b>1,668,235</b>	<b>1,665,229</b>	<b>1,660,000</b>
Detention Facility			
Personal Services	363,455	369,026	369,026
Contractual Services	83,093	70,000	70,000
Commodities	76,813	67,974	67,974
Capital Outlay	0	0	18,000
<b>Total</b>	<b>523,361</b>	<b>507,000</b>	<b>525,000</b>
Judicial			
Contractual Services	103,971	124,028	124,177
Commodities	16,499	10,000	10,000
Capital Outlay	0	5,000	5,000
<b>Total</b>	<b>120,470</b>	<b>139,028</b>	<b>139,177</b>
<b>Total - Page 7b</b>	<b>3,010,654</b>	<b>3,045,861</b>	<b>3,069,970</b>

Osage County, Kansas

2016

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Courthouse</b>			
Personal Services	60,308	59,693	59,693
Contractual Services	245,176	250,000	250,000
Commodities	18,524	19,000	19,000
Juvenile Detention Costs	11,310	40,000	40,000
County Building Maint.	0	0	1,548,805
Courthouse Energy Improv	134,907	134,907	134,907
<b>Total</b>	<b>470,225</b>	<b>503,600</b>	<b>2,052,405</b>
<b>Land Development/ Zoning</b>			
Personal Services	43,430	43,000	43,000
Contractual Services	11,767	14,000	14,000
Commodities	2,445	4,000	4,000
Capital Outlay	0	2,000	2,000
Sanitarian Fees	12,097	22,000	22,000
<b>Total</b>	<b>69,739</b>	<b>85,000</b>	<b>85,000</b>
<b>Emergency Management</b>			
Personal Services	34,978	37,024	37,024
Contractual Services	3,938	4,000	4,000
Commodities	4,773	6,500	6,500
Capital Outlay	2,286	2,500	2,500
<b>Total</b>	<b>45,975</b>	<b>50,024</b>	<b>50,024</b>
<b>I.T. Department</b>			
Contract Services	3,228	23,000	33,000
Commodities	119,276	100,000	100,000
<b>Total</b>	<b>122,504</b>	<b>123,000</b>	<b>133,000</b>
<b>Counselor</b>			
Personal Services	30,000	32,000	32,000
Contractual Services	200	500	500
<b>Total</b>	<b>30,200</b>	<b>32,500</b>	<b>32,500</b>
<b>Council on Aging</b>			
Personal Services	58,819	58,848	58,848
Contractual Services	44,619	52,208	52,208
Travel Expense	420	400	400
Capital Outlay	11,208	11,860	3,544
<b>Total</b>	<b>115,066</b>	<b>123,316</b>	<b>115,000</b>
<b>Economic Development</b>			
Personal Services	47,632	49,192	49,192
Contractual Services	4,976	9,520	8,308
Commodities	832	2,500	2,500
<b>Total</b>	<b>53,440</b>	<b>61,212</b>	<b>60,000</b>
<b>Appropriated Funds</b>			
Historical Society	12,000	14,000	15,000
Mental Health	80,000	85,000	100,000
Mentally Handicapped (COF)	34,332	34,332	34,332
Resource Cent. Living	7,800	8,000	8,000
Soil Conservation	26,000	27,000	28,000
Special Fair	7,000	10,000	13,000
Treasurers Expense	16,021	0	0
S.O.S.	6,000	6,000	8,000
CASA	4,000	4,000	4,000
Frontier Extention #11	0	0	0
<b>Total</b>	<b>193,153</b>	<b>188,332</b>	<b>210,332</b>
<b>Total - Page7c</b>	<b>1,100,302</b>	<b>1,166,984</b>	<b>2,738,261</b>
<b>Total - Page7b</b>	<b>3,010,654</b>	<b>3,045,861</b>	<b>3,069,970</b>
<b>Total - Page 7c</b>	<b>1,100,302</b>	<b>1,166,984</b>	<b>2,738,261</b>
<b>Total Detail Expenditures**</b>	<b>4,110,956</b>	<b>4,212,845</b>	<b>5,808,231</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







**FUND PAGE - ROAD DETAIL**

Adopted Budget

Road &amp; Bridge Fund

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>Administration</b>			
Personal Services	52,559	65,127	65,127
Commodities	42,766	45,619	45,619
<b>Total</b>	<b>95,325</b>	<b>110,746</b>	<b>110,746</b>
<b>Blacktop Road Maint.</b>			
Personal Services	110,373	136,765	136,765
Commodities	588,716	575,000	949,651
<b>Total</b>	<b>699,089</b>	<b>711,765</b>	<b>1,086,416</b>
<b>Gravel Road Maint.</b>			
Personal Services	257,538	319,118	319,118
Commodities	562,365	550,000	650,000
<b>Total</b>	<b>819,903</b>	<b>869,118</b>	<b>969,118</b>
<b>Bridge Construction</b>			
Personal Services	78,838	97,689	97,689
Contractual Services	110,456	125,000	200,000
<b>Total</b>	<b>189,294</b>	<b>222,689</b>	<b>297,689</b>
<b>Maintenance Shop</b>			
Personal Services	26,279	32,563	32,563
Commodities	571,973	425,000	459,549
Fuel Purchases	0	170,604	170,604
Other	13	0	0
	598,265	628,167	662,716
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>2,401,876</b>	<b>2,542,485</b>	<b>3,126,685</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,135	12,658	19,770
Receipts:			
Ad Valorem Tax	420,220	433,587	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,760	996	996
Motor Vehicle Tax	51,266	53,804	52,359
Recreational Vehicle Tax	1,277	1,377	1,268
16/20 M Vehicle Tax	0	2,384	2,457
Commercial Vehicle Tax	0	0	272
Watercraft Tax	0	2,899	1,297
Rental Excise Tax	0	2	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>481,523</b>	<b>495,049</b>	<b>58,655</b>
<b>Resources Available:</b>	<b>491,658</b>	<b>507,707</b>	<b>78,425</b>
Expenditures:			
Contracted Services	479,000	485,000	596,354
Neighborhood Revitalization Rebate	0	2,937	3,646
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>479,000</b>	<b>487,937</b>	<b>600,000</b>
Unencumbered Cash Balance Dec 31	12,658	19,770	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	489,544	537,304	600,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			600,000
Tax Required			521,575
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			521,575

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,464	24,008	6,646
Receipts:			
Ad Valorem Tax	272,888	249,444	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,249	993	993
Motor Vehicle Tax	34,582	34,952	30,122
Recreational Vehicle Tax	862	895	730
16/20 M Vehicle Tax	0	1,549	1,414
Commercial Vehicle Tax	0	0	156
Watercraft Tax	0	1,883	746
Rental Excise Tax	0	2	4
Interest on Idle Funds			
Miscellaneous	6,543	4,000	4,000
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>322,124</b>	<b>293,718</b>	<b>38,165</b>
<b>Resources Available:</b>	<b>337,588</b>	<b>317,726</b>	<b>44,811</b>
Expenditures:			
Personal Services	253,867	263,989	243,535
Contracted Services	15,009	17,400	17,400
Commodities	44,704	25,000	30,000
Capital Outlay	0	3,001	3,320
Appraiser Vehicle	0	0	20,103
Neighborhood Revitalization Rebate		1,690	1,897
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>313,580</b>	<b>311,080</b>	<b>316,255</b>
Unencumbered Cash Balance Dec 31	24,008	6,646	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	333,129	311,080	316,255
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			316,255
Tax Required			271,444
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			271,444

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,913	16,843	21,149
<b>Receipts:</b>			
Ad Valorem Tax	61,956	64,252	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,087	534	534
Motor Vehicle Tax	3,420	7,968	7,759
Recreational Vehicle Tax	85	204	188
16/20 M Vehicle Tax	0	353	364
Commercial Vehicle Tax	0	0	40
Watercraft Tax	0	429	192
Rental Excise Tax	0	1	1
Interest on Idle Funds			
Miscellaneous	2,219	0	0
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>68,767</b>	<b>73,741</b>	<b>9,078</b>
<b>Resources Available:</b>	<b>75,680</b>	<b>90,584</b>	<b>30,227</b>
<b>Expenditures:</b>			
Personal Services	11,819	14,000	14,000
Commodities	47,018	50,000	78,320
Capital Outlay	0	5,000	7,192
Neighborhood Revitalization Rebate		435	488
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>58,837</b>	<b>69,435</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	16,843	21,149	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	70,000	94,762	100,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,000
Tax Required			69,773
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			69,773

Adopted Budget

Employees Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	174,900	448,093	547,746
<b>Receipts:</b>			
Ad Valorem Tax	1,963,341	1,836,630	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	35,210	1,077	1,077
Motor Vehicle Tax	203,480	251,951	221,787
Recreational Vehicle Tax	5,081	6,450	5,373
16/20 M Vehicle Tax	0	11,166	10,409
Commercial Vehicle Tax	0	0	1,152
Watercraft Tax	0	13,574	5,494
Rental Excise Tax	0	11	27
Employee Withholdings	671,650	600,000	600,000
Interest on Idle Funds			
Miscellaneous	20,352	0	0
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>2,899,114</b>	<b>2,720,859</b>	<b>845,319</b>
<b>Resources Available:</b>	<b>3,074,014</b>	<b>3,168,952</b>	<b>1,393,065</b>
<b>Expenditures:</b>			
Social Security	481,162	620,000	620,000
KPERS	479,624	550,000	550,000
Workers Compensation	77,733	95,000	95,000
Unemployment Insurance	47,617	8,766	8,766
Medical Insurance Prem	587,929	650,000	1,065,624
Life Insurance Premiums	63,071	85,000	85,000
Prepaid Legal Services	4,611	0	0
Reimbursements	671,650	600,000	600,000
Reimbursement to Fed Owned Land Ent.	192,447	0	0
Bonus	0	0	60,000
Neighborhood Revitalization Rebate	0	12,440	11,906
Miscellaneous	20,077	0	0
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>2,625,921</b>	<b>2,621,206</b>	<b>3,096,296</b>
Unencumbered Cash Balance Dec 31	448,093	547,746	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	2,931,137	2,984,249	3,096,296
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,096,296
Tax Required			1,703,231
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,703,231

Osage County, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,130	4,372	5,263
<b>Receipts:</b>			
Ad Valorem Tax	53,690	105,700	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,372	639	639
Motor Vehicle Tax	6,803	6,912	12,764
Recreational Vehicle Tax	170	177	309
16/20 M Vehicle Tax	0	306	599
Commercial Vehicle Tax	0	0	66
Watercraft Tax	0	372	316
Rental Excise Tax	0	1	2
Service Fees and Grants	131,499	100,000	100,000
Transfers from Fed Owned Land	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>193,534</b>	<b>214,107</b>	<b>114,695</b>
<b>Resources Available:</b>	<b>197,664</b>	<b>218,479</b>	<b>119,958</b>
<b>Expenditures:</b>			
Personal Services	150,759	145,000	158,158
Contracted Services	30,749	37,500	37,500
Commodities	11,714	30,000	29,261
Capital Outlay	0	0	0
Travel Expense	70	0	0
Neighborhood Revitalization Rebate	0	716	739
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>193,292</b>	<b>213,216</b>	<b>225,658</b>
Unencumbered Cash Balance Dec 31	4,372	5,263	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	220,353	214,571	225,658
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			225,658
Tax Required			105,700
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			105,700

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,051	5,198	24,951
<b>Receipts:</b>			
Ad Valorem Tax	48,498	55,253	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,475	390	390
Motor Vehicle Tax	6,240	6,214	6,672
Recreational Vehicle Tax	156	159	162
16/20 M Vehicle Tax	0	275	313
Commercial Vehicle Tax	0	0	35
Watercraft Tax	0	335	165
Rental Excise Tax	0	1	1
Chemical Sales and Fees	159,957	170,000	170,000
Transfer From Noxious Weed Capital Outlay		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>216,326</b>	<b>237,627</b>	<b>177,738</b>
<b>Resources Available:</b>	<b>221,377</b>	<b>242,825</b>	<b>202,689</b>
<b>Expenditures:</b>			
Personal Services	19,942	20,000	35,000
Contracted Services	7,746	7,500	7,500
Commodities	188,491	190,000	214,684
Neighborhood Revitalization Rebate		374	384
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>216,179</b>	<b>217,874</b>	<b>257,568</b>
Unencumbered Cash Balance Dec 31	5,198	24,951	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	222,052	242,206	257,568
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			257,568
Tax Required			54,879
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			54,879

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Bridge 68-1135	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,594	629,806	761,967
<b>Receipts:</b>			
Ad Valorem Tax	127,951	132,085	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,590	447	447
Motor Vehicle Tax	16,442	16,391	15,950
Recreational Vehicle Tax	410	420	386
16/20 M Vehicle Tax	0	726	749
Commercial Vehicle Tax	0	0	83
Watercraft Tax	0	883	395
Dept of Transportation- Connecting Link	625,931	143,000	0
Rental Excise Tax	0	0	2
<b>Interest on Idle Funds</b>			
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>774,324</b>	<b>293,952</b>	<b>18,012</b>
<b>Resources Available:</b>	<b>777,918</b>	<b>923,758</b>	<b>779,979</b>
<b>Expenditures:</b>			
Contracted Services	99,781	130,643	885,822
Commodities	18,078	0	0
KDOT Revolving Expense	30,253	30,253	25,319
Neighborhood Revitalization Rebate		895	923
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>148,112</b>	<b>161,791</b>	<b>912,064</b>
Unencumbered Cash Balance Dec 31	629,806	761,967	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	154,609	161,791	912,064
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			912,064
Tax Required			132,085
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			132,085

Adopted Budget Spec. Levy Waste Disp.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,420	9,005	55,563
<b>Receipts:</b>			
Ad Valorem Tax	79,348	82,080	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	964	179	179
Motor Vehicle Tax	2,739	10,185	9,912
Recreational Vehicle Tax	67	261	240
16/20 M Vehicle Tax	0	451	465
Commercial Vehicle Tax	0	0	51
Watercraft Tax	0	549	246
Dumping Fees	464,672	464,000	464,000
Reimbursed Expense	0	15,000	15,000
Rental Excise Tax	0	0	1
<b>Interest on Idle Funds</b>			
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>547,790</b>	<b>572,705</b>	<b>490,094</b>
<b>Resources Available:</b>	<b>553,210</b>	<b>581,710</b>	<b>545,657</b>
<b>Expenditures:</b>			
Personal Services	116,271	86,147	86,147
Contracted Services	359,663	375,000	375,000
Commodities	38,935	15,000	15,000
Capital Outlay	0	50,000	283,483
Lease Purchase Backhoe	29,336	0	0
Neighborhood Revitalization Rebate			1,506
<b>Miscellaneous</b>			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>544,205</b>	<b>526,147</b>	<b>761,136</b>
Unencumbered Cash Balance Dec 31	9,005	55,563	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	587,878	655,415	761,136
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			761,136
Tax Required			215,479
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			215,479

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Emergency 911</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,632	42,632	42,632
Receipts:			
911 Access Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>42,632</b>	<b>42,632</b>	<b>42,632</b>
Expenditures:			
Contracted Services	0	0	42,632
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>42,632</b>
Unencumbered Cash Balance Dec 31	42,632	42,632	0
2014/2015/2016 Budget Authority Amount	93,678	107,632	42,632

Adopted Budget <b>911 Cell Surcharge</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	164,741	201,309	326,309
Receipts:			
911 Access Fees	109,436	125,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>109,436</b>	<b>125,000</b>	<b>125,000</b>
<b>Resources Available:</b>	<b>274,177</b>	<b>326,309</b>	<b>451,309</b>
Expenditures:			
Capital Outlay	72,868	0	451,309
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>72,868</b>	<b>0</b>	<b>451,309</b>
Unencumbered Cash Balance Dec 31	201,309	326,309	0
2014/2015/2016 Budget Authority Amount	250,168	234,741	451,309

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Federal Owned Land Ent.</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	44,559	324,376	404,376
Receipts:			
Federal Government	87,370	80,000	80,000
Reimbursement from Employee Benefit	192,447	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>279,817</b>	<b>80,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>324,376</b>	<b>404,376</b>	<b>484,376</b>
Expenditures:			
Capital Outlay	0	0	484,376
Reimbursement to Employee Benefit Fund	0	0	0
Transfer to Health Fund	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>484,376</b>
Unencumbered Cash Balance Dec 31	324,376	404,376	0
2014/2015/2016 Budget Authority Amount	353,224	397,006	484,376

Adopted Budget

<b>Noxious Weed Cap. Outlay</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	13,512	10,229	5,229
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>13,512</b>	<b>10,229</b>	<b>5,229</b>
Expenditures:			
Capital Outlay	3,283	0	5,229
Transfer to Noxious Weed		5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,283</b>	<b>5,000</b>	<b>5,229</b>
Unencumbered Cash Balance Dec 31	10,229	5,229	0
2014/2015/2016 Budget Authority Amount	13,512	13,512	5,229

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Road Mach. &amp; Equip</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	357,110	430,280	278,731
Receipts:			
Transfer From R&B Fund	250,000	110,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>250,000</b>	<b>110,000</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>607,110</b>	<b>540,280</b>	<b>388,731</b>
Expenditures:			
Capital Outlay	82,850	100,000	246,065
E55 Bobcat Compact Excavator	18,881	18,881	0
13 John Deere 524K Wheel Loader	40,750	40,750	40,749
2013 Freightliner Dump Truck	34,349	34,349	34,348
2014 Motor Grader	0	67,569	67,569
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>176,830</b>	<b>261,549</b>	<b>388,731</b>
Unencumbered Cash Balance Dec 31	430,280	278,731	0
2014/2015/2016 Budget Authority Amount	361,424	364,794	388,731

## Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Lake Patrol</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	152,001	98,139	173,621
Receipts:			
Federal Government	77,477	115,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>77,477</b>	<b>115,000</b>	<b>115,000</b>
<b>Resources Available:</b>	<b>229,478</b>	<b>213,139</b>	<b>288,621</b>
Expenditures:			
Personal Services	39,253	19,518	19,518
Contracted Services	10,282	10,000	10,000
Commodities	81,804	10,000	10,000
Capital Outlay	0	0	249,103
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>131,339</b>	<b>39,518</b>	<b>288,621</b>
Unencumbered Cash Balance Dec 31	98,139	173,621	0
2014/2015/2016 Budget Authority Amount	312,284	342,483	288,621

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Alcoh. Rehab.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,084	7,592	6,592
Receipts:			
Local Alcoholic Liq.	16,773	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>16,773</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>22,857</b>	<b>22,592</b>	<b>21,592</b>
Expenditures:			
Contracted Serviced	15,265	16,000	21,592
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,265</b>	<b>16,000</b>	<b>21,592</b>
Unencumbered Cash Balance Dec 31	7,592	6,592	0
2014/2015/2016 Budget Authority Amount	18,902	19,084	21,592

Adopted Budget

Special Park & Rec.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,935	10,010	14,050
Receipts:			
Local Alcoholic Liq.	2,975	4,040	4,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,975</b>	<b>4,040</b>	<b>4,040</b>
<b>Resources Available:</b>	<b>10,910</b>	<b>14,050</b>	<b>18,090</b>
Expenditures:			
Contracted Services	900	0	18,090
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>900</b>	<b>0</b>	<b>18,090</b>
Unencumbered Cash Balance Dec 31	10,010	14,050	0
2014/2015/2016 Budget Authority Amount	27,607	16,015	18,090

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Register of Deeds Tech</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	58,780	34,906	29,906
Receipts:			
Fees, Ect.	16,676	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>16,676</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>75,456</b>	<b>49,906</b>	<b>44,906</b>
Expenditures:			
Capital Outlay	40,550	20,000	44,906
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>40,550</b>	<b>20,000</b>	<b>44,906</b>
Unencumbered Cash Balance Dec 31	34,906	29,906	0
2014/2015/2016 Budget Authority Amount	73,813	82,780	44,906

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Spec. Law Enforc. Trust</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	51,387	38,773	178,811
Receipts:			
Drug Control Payments	0	1,400	1,400
Federal Government	0	6,500	6,500
Reimbured Expense	0	20,500	20,500
Forfeitures	1,759	200,000	200,000
Miscellaneous	0	500	500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,759</b>	<b>228,900</b>	<b>228,900</b>
<b>Resources Available:</b>	<b>53,146</b>	<b>267,673</b>	<b>407,711</b>
Expenditures:			
Contracted Services	2,556	5,000	5,000
Commodities	11,817	83,862	83,862
Capital Outlay	0	0	318,849
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,373</b>	<b>88,862</b>	<b>407,711</b>
Unencumbered Cash Balance Dec 31	38,773	178,811	0
2014/2015/2016 Budget Authority Amount	468,297	454,187	407,711

Osage County, Kansas

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Emergency Preparedness</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	292	292	292
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>292</b>	<b>292</b>	<b>292</b>
Expenditures:			
Contracted Services	0	0	292
Commodities	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>292</b>
Unencumbered Cash Balance Dec 31	292	292	0
2014/2015/2016 Budget Authority Amount	292	292	292

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>911 Cell Special Grant Fund</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
States of Kansas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	9,894		0

Osage County, Kansas

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Capital Project - Bridge Bond Funds</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,129,906	1,203,392	1,203,392
Receipts:			
Bond Proceeds	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,129,906</b>	<b>1,203,392</b>	<b>1,203,392</b>
Expenditures:			
Contractual Services	1,882,738	0	1,203,392
GO Bond Series 2012B- Interest	43,776	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>1,926,514</b>	<b>0</b>	<b>1,203,392</b>
Unencumbered Cash Balance Dec 31	1,203,392	1,203,392	0
2014/2015/2016 Budget Authority Amount	4,271,670	3,129,906	1,203,392

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Osage County, Kansas

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Law Enforcement Equip.		Co. Atty Training		Spec Prosecutors Trust		Diversion Fees		Emer. Prep. Sla Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	135	Cash Balance Jan 1	660	Cash Balance Jan 1	30,596	Cash Balance Jan 1	62,673	Cash Balance Jan 1	286	94,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	Court Fees	2,214	Attorney Fees	1,276	Diversion Fees	36,174	None	0	
Total Receipts	0	Total Receipts	2,214	Total Receipts	1,276	Total Receipts	36,174	Total Receipts	0	39,664
Resources Available:	135	Resources Available:	2,874	Resources Available:	31,872	Resources Available:	98,847	Resources Available:	286	134,014
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	Contractual Service	1,734	Commodities	856	Commodities	33,420	Commodities	0	
Total Expenditures	0	Total Expenditures	1,734	Total Expenditures	856	Total Expenditures	33,420	Total Expenditures	0	36,010
Cash Balance Dec 31	135	Cash Balance Dec 31	1,140	Cash Balance Dec 31	31,016	Cash Balance Dec 31	65,427	Cash Balance Dec 31	286	98,004
										98,004

\*\*Note: These two block figures should agree.

Osage County, Kansas

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Registered Sex Offender		Concealed Weapons Fund		Emergency Preparedness EM		Immunization KS Kids Grant I		Text 4Baby Grant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	10,363	Cash Balance Jan 1	19,880	Cash Balance Jan 1	23,922	Cash Balance Jan 1	12,558	Cash Balance Jan 1	436	67,159
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	3,100	State of Kansas	2,243	State of Kansas	12,987	Grant	10,000	Grant	0	
<b>Total Receipts</b>	<b>3,100</b>	<b>Total Receipts</b>	<b>2,243</b>	<b>Total Receipts</b>	<b>12,987</b>	<b>Total Receipts</b>	<b>10,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>28,330</b>
<b>Resources Available:</b>	<b>13,463</b>	<b>Resources Available:</b>	<b>22,123</b>	<b>Resources Available:</b>	<b>36,909</b>	<b>Resources Available:</b>	<b>22,558</b>	<b>Resources Available:</b>	<b>436</b>	<b>95,489</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	3,832	Commodities	2,564	Commodities	0	Commodities	11,420	Commodities	436	
<b>Total Expenditures</b>	<b>3,832</b>	<b>Total Expenditures</b>	<b>2,564</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>11,420</b>	<b>Total Expenditures</b>	<b>436</b>	<b>18,252</b>
<b>Cash Balance Dec 31</b>	<b>9,631</b>	<b>Cash Balance Dec 31</b>	<b>19,559</b>	<b>Cash Balance Dec 31</b>	<b>36,909</b>	<b>Cash Balance Dec 31</b>	<b>11,138</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>77,237</b> **
										<b>77,237</b> **

\*\*Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Burlingame Cemetery	34,085	3.243	24,000	3.226	176,528	46,033	3.186	14,448,934
Carbondale Cemetery	15,475	0.722	25,000	0.721	96,716	9,792	0.721	13,581,213
Carbondale Cemetery-Non-Bud	0	0	0	0	0	0		-
Eastview Cemetery	3,649	5.240	2,600	5.223	5,864	3,674	5.223	703,468
Highland Cemetery	3,715	1.696	3,600	1.675	56,380	6,600	1.666	3,962,034
Humphrey Cemetery	186	0.557	200	0.528	3,545	739	0.482	1,532,762
Lyndon Cemetery	22,851	1.266	16,900	1.307	17,057	14,245	1.319	10,796,660
Lyndon Cemetery-Non-Budge	0	0	0	0	0	0		-
Melvem Cemetery	25,117	2.162	21,700	2.162	52,459	15,297	2.162	7,075,596
Mt Zion Cemetery	2,545	0.927	2,550	0.920	16,005	2,982	0.920	3,240,997
Oak Hill Cemetery	5,105	3.360	5,000	3.360	28,196	8,656	3.208	2,698,022
Oak Hill Cemetery-Non Budge	0	0	0	0	0	0		-
Olivet Cemetery	4,580	0.987	4,100	0.986	29,936	4,984	0.946	5,270,480
Overbrook Cemetery	5,695	0.539	6,000	0.539	35,067	6,648	0.539	12,334,050
Overbrook Cemetery-Non-Bud	0	0	0	0	0	0		0
Pleasant View Cemetery	2,250	2.584	2,200	2.583	11,806	4,170	2.512	1,659,982
Ridgeway Cemetery	2,925	0.618	3,500	0.618	19,143	3,013	0.583	5,170,987
Scranton Cemetery	15,445	1.356	14,000	1.356	19,939	16,528	2.356	7,015,328
Scranton Cemetery-Non Budge	0	0	0	0	0	0		0
Valley Brook Cemetery	4,568	1.360	4,500	1.340	61,088	4,217	1.340	3,146,667
Vassar Cemetery	9,555	0.985	7,000	0.985	22,227	6,696	0.985	6,798,330
Co Fire District #1	77,032	4.999	95,000	4.988	318,859	126,993	4.988	25,459,789
Co Fire District #1 - Non Bud	0	0	0	0	0	0		0
Co Fire District #2	135,754	4.443	135,357	4.442	140,504	125,846	4.419	28,481,004
Co Fire District #2 - Non Bud	0	0	0	0	0	0		0
Co Fire District #3 - General	91,876	7.332	94,406	7.331	99,725	90,177	7.331	12,300,840
Co Fire District #3 - Emergenc	35,238	2.810	36,194	2.809	38,224	34,553	2.809	12,300,840
Co Fire District #3 - Non Bud	0	0	0	0	0	0		0
Co Fire District #4	211,843	4.548	176,809	4.996	170,520	150,642	5.500	27,389,381
Co Fire District #4 - Non Bud	0	0	0	0	0	0		0
Co Fire District #5	379,482	9.135	140,817	9.148	252,789	170,568	9.148	18,645,425
Co Fire District #5 - Non Bud	0	0	0	0	0	0		0
Co Fire District #6	155,317	9.496	162,712	9.646	172,642	152,233	10.000	15,223,349
Co Fire District #6 - Non Bud	0	0	0	0	0	0		0
Co Fire District #7	134,064	9.106	34,550	8.943	68,896	44,679	8.441	5,292,856
Sewer District #1	78,848	59.865	76,000	60.320	81,066	34,860	59.699	583,931
Totals	1,457,200	139.336	1,094,695	140.152	1,995,181	1,084,825	140.483	

\*Tax rates are expressed in mills



CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Burlingame Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	66,730	87,988	119,904
Ad Valorem Tax	43,082	44,725	XXXXXXXXXXXXXX
Delinquent Tax	588	6,231	
Motor Vehicle Tax	6,033	189	5,845
Recreational Vehicle Tax	183	315	164
16/20M Vehicle Tax	0	0	224
Commercial Vehicle Tax	0	176	0
Watercraft Tax	0	0	78
LA VTR	0	0	0
Sale Of Lots	2,420	2,200	2,200
Openings & Closings	2,800	2,000	2,000
Tax Refund	85	0	0
Sale of Scrap	25	0	0
Interest on Idle Funds	127	80	80
<b>Total Receipts</b>	<b>55,343</b>	<b>55,916</b>	<b>10,591</b>
<b>Resources Available:</b>	<b>122,073</b>	<b>143,904</b>	<b>130,495</b>
Expenditures:			
General Administration	8,184	8,000	8,000
Mowing	13,736	12,000	12,175
Equipment Purchase	0	0	152,353
Contracted Labor	8,050	1,500	1,500
Insurance	2,115	2,500	2,500
Water Line	0	0	0
Tree Removal	2,000	0	0
<b>Total Expenditures</b>	<b>34,085</b>	<b>24,000</b>	<b>176,528</b>
Unencumbered Cash Balance, Dec 31	87,988	119,904	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			176,528
Tax Required			46,033
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			46,033

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	44,725	5845	164	224	0	78
<b>Total</b>	<b>44,725</b>	<b>5,845</b>	<b>164</b>	<b>224</b>	<b>0</b>	<b>78</b>

County Treas MVT Estimate	5,845					
County Treas RVT Estimate		164				
County Treas 16/20M Estimate			224			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						78

MVT Factor	0.13069					
RVT Factor		0.00367				
16/20M Factor			0.00501			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00174

2016

Osage County  
Burlingame Cemetery

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>44,725</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>44,725</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>112,445</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>231,853</u>	
5b. Personal property 2014	- <u>236,712</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>76,277</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>188,722</u>	
8. Total estimated valuation July 1, 2015	<u>14,448,934</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,260,212</u>	
10. Factor for increase (7 divided by 9)	<u>0.01323</u>	
11. Amount of increase (10 times 3)	+ \$ <u>592</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>45,317</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>45,317</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>716</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>46,033</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Reserve Fund</b>										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	19,341	Cash Balance Jan 1		19,341						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	17									
<b>Total Receipts</b>	<b>17</b>	<b>Total Receipts</b>	<b>0</b>	<b>17</b>						
<b>Resources Available:</b>	<b>19,358</b>	<b>Resources Available:</b>	<b>0</b>	<b>19,358</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>19,358</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>19,358</b> **						
										<b>19,358</b> **

\*\* Note: These two block figures should agree.

Osage County  
Carbondale Cemetery

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ 9,785
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,785

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 67,845	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 102,522	
5b. Personal property 2014	- 103,219	
5c. Increase in personal property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	19,368	
7. Total valuation adjustment (sum of 4, 5c, and 6)	87,213	
8. Total estimated valuation July 1, 2015	13,581,213	
9. Total valuation less valuation adjustment (8 minus 7)	13,494,000	
10. Factor for increase (7 divided by 9)	0.00646	
11. Amount of increase (10 times 3)	+ \$ 63	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,848	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,848	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 157	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 10,005	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Eastview Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	336	293	2,028
Ad Valorem Tax	3,367	4,201	XXXXXXXXXXXXXXX
Delinquent Tax	95	0	0
Motor Vehicle Tax	126	102	123
Recreational Vehicle Tax	18	8	17
16/20M Vehicle Tax	0	24	22
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>3,606</b>	<b>4,335</b>	<b>162</b>
<b>Resources Available:</b>	<b>3,942</b>	<b>4,628</b>	<b>2,190</b>
<b>Expenditures:</b>			
Mowing	3,600	2,000	5,264
Repairs	49	600	600
<b>Total Expenditures</b>	<b>3,649</b>	<b>2,600</b>	<b>5,864</b>
Unencumbered Cash Balance, Dec 31	293	2,028	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,864
Tax Required			3,674
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			3,674

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,201	123	17	22	0	0
<b>Total</b>	<b>4,201</b>	<b>123</b>	<b>17</b>	<b>22</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	123				
County Treas RVT Estimate		17			
County Treas 16/20M Estimate			22		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02928				
RVT Factor		0.00405			
16/20M Factor			0.00524		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Osage County  
Eastview Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>4,201</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,201</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,570</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,612</u>	
5b. Personal property 2014	- <u>145,746</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>1,344</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>2,914</u>
8. Total estimated valuation July 1, 2015	<u>703,468</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>700,554</u>
10. Factor for increase (7 divided by 9)		<u>0.00416</u>
11. Amount of increase (10 times 3)		+ \$ <u>17</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,218</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,218</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>67</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,285</u>

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Highland Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	41,733	45,291	48,970
Ad Valorem Tax	6,390	6,439	XXXXXXXXXXXXXXX
Delinquent Tax	70	5	5
Motor Vehicle Tax	796	725	734
Recreational Vehicle Tax	17	23	16
16/20M Vehicle Tax	0	57	40
Commercial Vehicle Tax	0	0	2
Watercraft Tax	0	30	13
LAVTR	0	0	0
In Lieu of Taxes		0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>7,273</b>	<b>7,279</b>	<b>810</b>
<b>Resources Available:</b>	<b>49,006</b>	<b>52,570</b>	<b>49,780</b>
Expenditures:			
General Administration	260	200	200
Mowing	3,455	3,400	56,180
<b>Total Expenditures</b>	<b>3,715</b>	<b>3,600</b>	<b>56,380</b>
Unencumbered Cash Balance, Dec 31	45,291	48,970	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			56,380
Tax Required			6,600
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			6,600

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,439	734	16	40	2	13
<b>Total</b>	<b>6,439</b>	<b>734</b>	<b>16</b>	<b>40</b>	<b>2</b>	<b>13</b>

County Treas MVT Estimate	734				
County Treas RVT Estimate		16			
County Treas 16/20M Estimate			40		
County Treas Commercial Vehicle Tax Estimate				2	
County Treas Watercraft Tax Estimate					13

MVT Factor	0.11399				
RVT Factor		0.00248			
16/20M Factor			0.00621		
Commercial Vehicle Factor				0.00031	
Watercraft Factor					0.00202

Osage County  
Highland Cemetery

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>6,439</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,439</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>7,850</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>58,594</u>	
5b. Personal property 2014	- <u>55,119</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,475</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015		<u>23,947</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>35,272</u>
8. Total estimated valuation July 1, 2015	<u>3,962,034</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,926,762</u>
10. Factor for increase (7 divided by 9)		<u>0.00898</u>
11. Amount of increase (10 times 3)		+ \$ <u>58</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,497</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,497</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>103</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,600</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Osage County  
Humphrey Cemetery

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$	726
2. Debt service levy in 2015 budget	-	0
3. Tax levy excluding debt service	\$	726

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+		0
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	8,983	
5b. Personal property 2014	-	9,178	
5c. Increase in personal property (5a minus 5b)	+		0
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015			2,472
7. Total valuation adjustment (sum of 4, 5c, and 6)			2,472
8. Total estimated valuation July 1,2015		1,532,762	
9. Total valuation less valuation adjustment (8 minus 7)			1,530,290
10. Factor for increase (7 divided by 9)			0.00162
11. Amount of increase (10 times 3)	+ \$		1
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		727
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			727
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)	\$		12
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		739

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Lyndon Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,464	2,000	885
Ad Valorem Tax	12,807	13,897	XXXXXXXXXXXXXXX
Delinquent Tax	630	30	30
Motor Vehicle Tax	1,793	1,724	1,783
Recreational Vehicle Tax	37	40	35
16/20M Vehicle Tax	0	43	41
Commercial Vehicle Tax	0	0	15
Watercraft Tax	0	50	22
LAVTR	0	0	0
Rental Excise Tax	0	1	1
Openings & Closings	700	0	0
Reimbursements	6,420	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>22,387</b>	<b>15,785</b>	<b>1,927</b>
<b>Resources Available:</b>	<b>24,851</b>	<b>17,785</b>	<b>2,812</b>
<b>Expenditures:</b>			
General Administration	8,760	3,500	3,500
Mowing	11,136	11,000	11,157
Road Repairs/Spraying	1,761	1,200	1,200
Insurance	1,194	1,200	1,200
<b>Total Expenditures</b>	<b>22,851</b>	<b>16,900</b>	<b>17,057</b>
Unencumbered Cash Balance, Dec 31	2,000	885	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,057
Tax Required			14,245
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			14,245

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,897	1783	35	41	15	22
Total	13,897	1,783	35	41	15	22

County Treas MVT Estimate	1,783				
County Treas RVT Estimate		35			
County Treas 16/20M Estimate			41		
County Treas Commercial Vehicle Tax Estimate				15	
County Treas Watercraft Tax Estimate					22

MVT Factor	0.12830				
RVT Factor		0.00252			
16/20M Factor			0.00295		
Commercial Vehicle Factor				0.00108	
Watercraft Factor					0.00158

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Anna Smith Memorial Fund		Capital Outlay								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	26,674	Cash Balance Jan 1	88,299	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		114,973
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	240	Interest Income	170							
<b>Total Receipts</b>	<b>240</b>	<b>Total Receipts</b>	<b>170</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>410</b>
<b>Resources Available:</b>	<b>26,914</b>	<b>Resources Available:</b>	<b>88,469</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>115,383</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	0	None	0							
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>26,914</b>	<b>Cash Balance Dec 31</b>	<b>88,469</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>115,383</b>
										<b>115,383</b>

\*\* Note: These two block figures should agree.

2016

Osage County  
Lyndon Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>13,897</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,897</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>42,752</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>106,330</u>	
5b. Personal property 2014	- <u>91,363</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,967</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>39,544</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>97,263</u>	
8. Total estimated valuation July 1, 2015	<u>10,796,660</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,699,397</u>	
10. Factor for increase (7 divided by 9)	<u>0.00909</u>	
11. Amount of increase (10 times 3)	+ \$ <u>126</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,023</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,023</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>222</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>14,245</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Melvem Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	48,894	39,943	34,899
Ad Valorem Tax	13,531	14,279	xxxxxxxxxxxxxx
Delinquent Tax	417	40	40
Motor Vehicle Tax	1,567	1,562	1,451
Recreational Vehicle Tax	44	36	37
16/20M Vehicle Tax	0	112	139
Commercial Vehicle Tax	0	0	15
Watercraft Tax	0	77	31
LAVTR	0	0	0
Charges for Services	37	500	500
Openings & Closings	0	0	0
Donations	100	0	0
Reimbursements	248	0	0
Interest on Idle Funds	222	50	50
<b>Total Receipts</b>	<b>16,166</b>	<b>16,656</b>	<b>2,263</b>
<b>Resources Available:</b>	<b>65,060</b>	<b>56,599</b>	<b>37,162</b>
Expenditures:			
Mowing	6,810	5,000	8,000
Operating Expense	3,161	5,000	5,000
Equipment Purchase	13,381	10,000	37,759
Insurance	1,765	1,700	1,700
<b>Total Expenditures</b>	<b>25,117</b>	<b>21,700</b>	<b>52,459</b>
Unencumbered Cash Balance, Dec 31	39,943	34,899	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	52,459
		Tax Required	15,297
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	15,297

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	14,279	1451	37	139	15	31
<b>Total</b>	<b>14,279</b>	<b>1,451</b>	<b>37</b>	<b>139</b>	<b>15</b>	<b>31</b>

County Treas MVT Estimate	1,451					
County Treas RVT Estimate		37				
County Treas 16/20M Estimate				139		
County Treas Commercial Vehicle Tax Estimate					15	
County Treas Watercraft Tax Estimate						31

MVT Factor	0.10162					
RVT Factor		0.00259				
16/20M Factor				0.00973		
Commercial Vehicle Factor					0.00105	
Watercraft Factor						0.00217

Osage County  
Melvern Cemetery

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>14,279</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,279</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>69,727</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>44,445</u>	
5b. Personal property 2014	- <u>57,619</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>53,923</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>123,650</u>	
8. Total estimated valuation July 1, 2015	<u>7,075,596</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,951,946</u>	
10. Factor for increase (7 divided by 9)	<u>0.01779</u>	
11. Amount of increase (10 times 3)	+ \$ <u>254</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,533</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,533</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>228</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>14,761</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Osage County  
Mt Zion Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>2,745</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,745</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>8,912</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>440,595</u>	
5b. Personal property 2014	- <u>232,194</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>208,401</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>9,320</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>226,633</u>	
8. Total estimated valuation July 1, 2015	<u>3,240,997</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,014,364</u>	
10. Factor for increase (7 divided by 9)	<u>0.07518</u>	
11. Amount of increase (10 times 3)	+ \$ <u>206</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,951</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,951</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>44</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,995</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Oak Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	10,089	13,909	18,448
Ad Valorem Tax	7,524	8,338	XXXXXXXXXXXXXXXX
Delinquent Tax	541	30	30
Motor Vehicle Tax	835	887	774
Recreational Vehicle Tax	25	22	21
16/20M Vehicle Tax	0	47	49
Commercial Vehicle Tax	0	0	9
Watercraft Tax	0	15	9
LAVTR	0	0	0
Sale of Lots	0	200	200
Interest on Idle Funds			
<b>Total Receipts</b>	<b>8,925</b>	<b>9,539</b>	<b>1,092</b>
<b>Resources Available:</b>	<b>19,014</b>	<b>23,448</b>	<b>19,540</b>
<b>Expenditures:</b>			
General Administration	1,159	1,000	2,270
Mowing	3,250	4,000	25,926
Transfer to Special Trust Fund	696	0	0
<b>Total Expenditures</b>	<b>5,105</b>	<b>5,000</b>	<b>28,196</b>
Unencumbered Cash Balance, Dec 31	13,909	18,448	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,196
Tax Required			8,656
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			8,656

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,338	774	21	49	9	9
<b>Total</b>	<b>8,338</b>	<b>774</b>	<b>21</b>	<b>49</b>	<b>9</b>	<b>9</b>

County Treas MVT Estimate	774					
County Treas RVT Estimate		21				
County Treas 16/20M Estimate			49			
County Treas Commercial Vehicle Tax Estimate				9		
County Treas Watercraft Tax Estimate					9	

MVT Factor	0.09283					
RVT Factor		0.00252				
16/20M Factor			0.00588			
Commercial Vehicle Factor				0.00108		
Watercraft Factor					0.00108	

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Trust										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	62,458	Cash Balance Jan 1		62,458						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	133									
Trf from General Fd	696									
<b>Total Receipts</b>	<b>829</b>	<b>Total Receipts</b>	<b>0</b>	<b>829</b>						
<b>Resources Available:</b>	<b>63,287</b>	<b>Resources Available:</b>	<b>0</b>	<b>63,287</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Shelter	16,992									
<b>Total Expenditures</b>	<b>16,992</b>	<b>Total Expenditures</b>	<b>0</b>	<b>16,992</b>						
<b>Cash Balance Dec 31</b>	<b>46,295</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>46,295</b> **						
										<b>46,295</b> **

\*\* Note: These two block figures should agree.

Osage County  
Oak Hill Cemetery

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>8,338</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,338</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>46,732</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>17,745</u>	
5b. Personal property 2014	- <u>16,370</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,375</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>10,441</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>58,548</u>	
8. Total estimated valuation July 1, 2015	<u>2,698,022</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,639,474</u>	
10. Factor for increase (7 divided by 9)	<u>0.02218</u>	
11. Amount of increase (10 times 3)	+ \$ <u>185</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,523</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,523</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>133</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,656</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Olivet Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	21,459	22,472	24,122
Ad Valorem Tax	4,891	4,860	xxxxxxxxxxxxxxx
Delinquent Tax	78	0	0
Motor Vehicle Tax	450	403	432
Recreational Vehicle Tax	16	17	15
16/20M Vehicle Tax	0	35	39
Commercial Vehicle Tax	0	0	1
Watercraft Tax	0	155	63
LAVTR	0	0	0
Sale of Lots	0	180	180
Interest on Idle Funds	158	100	100
<b>Total Receipts</b>	<b>5,593</b>	<b>5,750</b>	<b>830</b>
<b>Resources Available:</b>	<b>27,052</b>	<b>28,222</b>	<b>24,952</b>
Expenditures:			
General Administration	0	100	100
Mowing	4,580	4,000	29,836
<b>Total Expenditures</b>	<b>4,580</b>	<b>4,100</b>	<b>29,936</b>
Unencumbered Cash Balance, Dec 31	22,472	24,122	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,936
Tax Required			4,984
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			4,984

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,860	432	15	39	1	63
<b>Total</b>	<b>4,860</b>	<b>432</b>	<b>15</b>	<b>39</b>	<b>1</b>	<b>63</b>

County Treas MVT Estimate	432					
County Treas RVT Estimate		15				
County Treas 16/20M Estimate			39			
County Treas Commercial Vehicle Tax Estimate				1		
County Treas Watercraft Tax Estimate					63	

MVT Factor	0.08889					
RVT Factor		0.00309				
16/20M Factor			0.00802			
Commercial Vehicle Factor				0.00021		
Watercraft Factor					0.01296	

Osage County  
Olivet Cemetery

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>4,860</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,860</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>33,680</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>98,118</u>	
5b. Personal property 2014	- <u>105,341</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>16,136</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>49,816</u>	
8. Total estimated valuation July 1, 2015	<u>5,270,480</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,220,664</u>	
10. Factor for increase (7 divided by 9)	<u>0.00954</u>	
11. Amount of increase (10 times 3)	+ \$ <u>46</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,906</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,906</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>78</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,984</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Overbrook Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	11,224	25,194	26,991
Ad Valorem Tax	6,043	6,328	xxxxxxxxxxxxxxxx
Delinquent Tax	154	15	15
Motor Vehicle Tax	752	789	757
Recreational Vehicle Tax	13	17	14
16/20M Vehicle Tax	0	27	26
Commercial Vehicle Tax	0	0	7
Watercraft Tax	0	21	9
LA VTR	0	0	0
Sale of Lots	1,000	600	600
Donations	11,703	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>19,665</b>	<b>7,797</b>	<b>1,428</b>
<b>Resources Available:</b>	<b>30,889</b>	<b>32,991</b>	<b>28,419</b>
Expenditures:			
Mowing	4,585	4,000	33,067
Operating Expense	26	2,000	2,000
Repairs	1,084	0	0
<b>Total Expenditures</b>	<b>5,695</b>	<b>6,000</b>	<b>35,067</b>
Unencumbered Cash Balance, Dec 31	25,194	26,991	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,067
Tax Required			6,648
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			6,648

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,328	757	14	26	7	9
<b>Total</b>	<b>6,328</b>	<b>757</b>	<b>14</b>	<b>26</b>	<b>7</b>	<b>9</b>

County Treas MVT Estimate	<u>757</u>				
County Treas RVT Estimate		<u>14</u>			
County Treas 16/20M Estimate			<u>26</u>		
County Treas Commercial Vehicle Tax Estimate				<u>7</u>	
County Treas Watercraft Tax Estimate					<u>9</u>

MVT Factor	<u>0.11963</u>				
RVT Factor		<u>0.00221</u>			
16/20M Factor			<u>0.00411</u>		
Commercial Vehicle Factor				<u>0.00111</u>	
Watercraft Factor					<u>0.00142</u>

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Land Acquisition										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	23,892	Cash Balance Jan 1		23,892						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	72									
<b>Total Receipts</b>	<b>72</b>	<b>Total Receipts</b>	<b>0</b>	<b>72</b>						
<b>Resources Available:</b>	<b>23,964</b>	<b>Resources Available:</b>	<b>0</b>	<b>23,964</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>23,964</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>23,964</b> **						
										<b>23,964</b> **

\*\* Note: These two block figures should agree.

2016

Osage County  
Overbrook Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>6,328</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,328</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>501,835</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>162,937</u>	
5b. Personal property 2014	- <u>169,358</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>53,974</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>555,809</u>	
8. Total estimated valuation July 1, 2015	<u>12,334,050</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,778,241</u>	
10. Factor for increase (7 divided by 9)	<u>0,04719</u>	
11. Amount of increase (10 times 3)	+ \$ <u>299</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,627</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,627</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>101</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,728</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,798	4,979	7,231
Ad Valorem Tax	3,926	4,029	xxxxxxxxxxxxxxxx
Delinquent Tax	41	5	5
Motor Vehicle Tax	371	345	345
Recreational Vehicle Tax	13	21	11
16/20M Vehicle Tax	0	50	43
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	80		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>4,431</b>	<b>4,452</b>	<b>405</b>
<b>Resources Available:</b>	<b>7,229</b>	<b>9,431</b>	<b>7,636</b>
<b>Expenditures:</b>			
General Administration		200	200
Mowing	2,250	2,000	11,106
Purchase Equipment		0	200
Materials		0	300
<b>Total Expenditures</b>	<b>2,250</b>	<b>2,200</b>	<b>11,806</b>
Unencumbered Cash Balance, Dec 31	4,979	7,231	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,806
Tax Required			4,170
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			4,170

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,029	345	11	43	0	1
Total	4,029	345	11	43	0	1

County Treas MVT Estimate	345					
County Treas RVT Estimate		11				
County Treas 16/20M Estimate				43		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						1

MVT Factor	0.08563					
RVT Factor		0.00273				
16/20M Factor				0.01067		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00025

2016

Osage County  
Pleasant View Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>4,029</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,029</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>17,266</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>25,985</u>	
5b. Personal property 2014	- <u>25,001</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>984</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015	<u>12,931</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>31,181</u>	
8. Total estimated valuation July 1, 2015	<u>1,659,982</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,628,801</u>	
10. Factor for increase (7 divided by 9)	<u>0.01914</u>	
11. Amount of increase (10 times 3)	+ \$ <u>77</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,106</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,106</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>64</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,170</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Osage County  
Ridgeway Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>2,947</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,947</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>9,510</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>50,252</u>	
5b. Personal property 2014	- <u>42,319</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,933</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>14,863</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>32,306</u>	
8. Total estimated valuation July 1, 2015	<u>5,170,987</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,138,681</u>	
10. Factor for increase (7 divided by 9)	<u>0.00629</u>	
11. Amount of increase (10 times 3)	+ \$ <u>19</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,966</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,966</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>47</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,013</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Scranton Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,859	3,315	1,516
Ad Valorem Tax	8,365	9,040	XXXXXXXXXXXXXXXXXX
Delinquent Tax	283	10	10
Motor Vehicle Tax	1,375	1,357	1,379
Recreational Vehicle Tax	18	20	18
16/20M Vehicle Tax	0	55	63
Commercial Vehicle Tax	0	0	15
Watercraft Tax	0	19	10
LAVTR	0	0	0
Sale of Lots	750	1,700	400
Donations	110	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	<b>10,901</b>	<b>12,201</b>	<b>1,895</b>
<b>Resources Available:</b>	<b>18,760</b>	<b>15,516</b>	<b>3,411</b>
Expenditures:			
General Administration	3,895	2,000	4,000
Mowing	11,550	12,000	15,939
<b>Total Expenditures</b>	<b>15,445</b>	<b>14,000</b>	<b>19,939</b>
Unencumbered Cash Balance, Dec 31	3,315	1,516	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			19,939
Tax Required			16,528
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			16,528

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,040	1379	18	63	15	10
<b>Total</b>	<b>9,040</b>	<b>1,379</b>	<b>18</b>	<b>63</b>	<b>15</b>	<b>10</b>

County Treas MVT Estimate	<u>1,379</u>					
County Treas RVT Estimate		<u>18</u>				
County Treas 16/20M Estimate			<u>63</u>			
County Treas Commercial Vehicle Tax Estimate				<u>15</u>		
County Treas Watercraft Tax Estimate					<u>10</u>	

MVT Factor	<u>0.15254</u>					
RVT Factor		<u>0.00199</u>				
16/20M Factor			<u>0.00697</u>			
Commercial Vehicle Factor				<u>0.00166</u>		
Watercraft Factor					<u>0.00111</u>	

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Outlay</b>										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	72,996	Cash Balance Jan 1		72,996						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	285									
<b>Total Receipts</b>	<b>285</b>	<b>Total Receipts</b>	<b>0</b>	<b>285</b>						
<b>Resources Available:</b>	<b>73,281</b>	<b>Resources Available:</b>	<b>0</b>	<b>73,281</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
Cash Balance Dec 31	73,281	Cash Balance Dec 31	0	73,281						
										73,281

\*\* Note: These two block figures should agree.

2016

Osage County  
Scranton Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>9,040</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,040</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>173,274</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>69,246</u>	
5b. Personal property 2014	- <u>64,869</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,377</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>25,047</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>202,698</u>	
8. Total estimated valuation July 1, 2015	<u>7,015,328</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,812,630</u>	
10. Factor for increase (7 divided by 9)	<u>0.02975</u>	
11. Amount of increase (10 times 3)	+ \$ <u>269</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,309</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>9,309</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>145</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>9,454</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Osage County  
Valley Brook Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>4,056</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,056</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>76,754</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>40,214</u>	
5b. Personal property 2014	- <u>31,314</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>8,900</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>10,210</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>95,864</u>	
8. Total estimated valuation July 1, 2015	<u>3,146,667</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,050,803</u>	
10. Factor for increase (7 divided by 9)	<u>0.03142</u>	
11. Amount of increase (10 times 3)	+ \$ <u>127</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,183</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,183</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>65</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,248</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Vassar Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	12,980	12,808	14,020
Ad Valorem Tax	7,043	6,568	xxxxxxxxxxxxxxx
Delinquent Tax	156	3	3
Motor Vehicle Tax	1,136	1,133	1,126
Recreational Vehicle Tax	48	47	45
16/20M Vehicle Tax	0	26	27
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	235	110
LAVTR	0	0	0
Sale of Lots	1,000	200	200
Interest on Idle Funds			
<b>Total Receipts</b>	<b>9,383</b>	<b>8,212</b>	<b>1,511</b>
<b>Resources Available:</b>	<b>22,363</b>	<b>21,020</b>	<b>15,531</b>
Expenditures:			
General Administration	251	500	3,500
Mowing	7,746	5,000	5,000
Capital Outlay	0	0	12,227
Insurance	1,452	1,500	1,500
Repairs	106	0	0
<b>Total Expenditures</b>	<b>9,555</b>	<b>7,000</b>	<b>22,227</b>
Unencumbered Cash Balance, Dec 31	12,808	14,020	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			22,227
Tax Required			6,696
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			6,696

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,568	1126	45	27	0	110
<b>Total</b>	<b>6,568</b>	<b>1,126</b>	<b>45</b>	<b>27</b>	<b>0</b>	<b>110</b>

County Treas MVT Estimate	<u>1,126</u>					
County Treas RVT Estimate		<u>45</u>				
County Treas 16/20M Estimate			<u>27</u>			
County Treas Commercial Vehicle Tax Estimate				<u>0</u>		
County Treas Watercraft Tax Estimate					<u>110</u>	

MVT Factor	<u>0.17144</u>					
RVT Factor		<u>0.00685</u>				
16/20M Factor			<u>0.00411</u>			
Commercial Vehicle Factor				<u>0.00000</u>		
Watercraft Factor					<u>0.01675</u>	

2016

Osage County  
Vassar Cemetery

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>6,568</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,568</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>46,330</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>92,334</u>	
5b. Personal property 2014	- <u>101,471</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>36,691</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>83,021</u>	
8. Total estimated valuation July 1, 2015	<u>6,798,330</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,715,309</u>	
10. Factor for increase (7 divided by 9)	<u>0.01236</u>	
11. Amount of increase (10 times 3)	+ \$ <u>81</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,649</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,649</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>105</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,754</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	29,756	124,424	172,492
Ad Valorem Tax	119,878	123,650	xxxxxxxxxxxxxxx
Delinquent Tax	2,231	300	300
Motor Vehicle Tax	17,369	17,464	17,528
Recreational Vehicle Tax	435	412	431
16/20M Vehicle Tax	0	668	692
Commercial Vehicle Tax	0	0	104
Watercraft Tax	0	474	219
LAVTR	0	0	0
Insurance Refund	0	0	0
Donations	200	0	0
Firefighter	1,505	0	0
Trf from Sp Mach & Equip	30,000	0	0
Interest on Idle Funds	82	100	100
<b>Total Receipts</b>	<b>171,700</b>	<b>143,068</b>	<b>19,374</b>
<b>Resources Available:</b>	<b>201,456</b>	<b>267,492</b>	<b>191,866</b>
Expenditures:			
Operating Expense	48,282	50,000	50,000
Equipment Purchase	28,750	25,000	25,000
Transfer to Special Machine & Equip Fund	0	20,000	243,859
<b>Total Expenditures</b>	<b>77,032</b>	<b>95,000</b>	<b>318,859</b>
Unencumbered Cash Balance, Dec 31	124,424	172,492	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			318,859
Tax Required			126,993
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			126,993

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	123,650	17528	431	692	104	219
<b>Total</b>	<b>123,650</b>	<b>17,528</b>	<b>431</b>	<b>692</b>	<b>104</b>	<b>219</b>

County Treas MVT Estimate	<u>17,528</u>					
County Treas RVT Estimate		<u>431</u>				
County Treas 16/20M Estimate			<u>692</u>			
County Treas Commercial Vehicle Tax Estimate				<u>104</u>		
County Treas Watercraft Tax Estimate					<u>219</u>	

MVT Factor	<u>0.14175</u>					
RVT Factor		<u>0.00349</u>				
16/20M Factor			<u>0.00560</u>			
Commercial Vehicle Factor				<u>0.00084</u>		
Watercraft Factor					<u>0.00177</u>	

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Mach & Equip Fund										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	296,220	Cash Balance Jan 1		296,220						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRF From General	0									
Interest Income	261									
<b>Total Receipts</b>	<b>261</b>	<b>Total Receipts</b>	<b>0</b>	<b>261</b>						
<b>Resources Available:</b>	<b>296,481</b>	<b>Resources Available:</b>	<b>0</b>	<b>296,481</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trf to General Fund	30,000									
<b>Total Expenditures</b>	<b>30,000</b>	<b>Total Expenditures</b>	<b>0</b>	<b>30,000</b>						
Cash Balance Dec 31	266,481	Cash Balance Dec 31	0	266,481 **						
										266,481 **

\*\* Note: These two block figures should agree.

2016

Osage County  
Co Fire District #1

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>123,650</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>123,650</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>127,203</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>679,641</u>	
5b. Personal property 2014	- <u>457,162</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>222,479</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>66,077</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>415,759</u>	
8. Total estimated valuation July 1, 2015	<u>25,459,789</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>25,044,030</u>	
10. Factor for increase (7 divided by 9)	<u>0.01660</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,053</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>125,703</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>125,703</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,978</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>127,681</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Co Fire District #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	116,685	120,505	XXXXXXXXXXXXXX
Delinquent Tax	3,636	0	0
Motor Vehicle Tax	13,960	13,807	13,659
Recreational Vehicle Tax	234	221	225
16/20M Vehicle Tax	0	516	523
Commercial Vehicle Tax	0	0	101
Watercraft Tax	0	308	150
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	321	0	0
Miscellaneous	918		
<b>Total Receipts</b>	<b>135,754</b>	<b>135,357</b>	<b>14,658</b>
<b>Resources Available:</b>	<b>135,754</b>	<b>135,357</b>	<b>14,658</b>
Expenditures:			
Operating Expense	76,625	80,357	85,504
Transfer to Sp Machiner & Equip Fund	26,630	30,000	30,000
Equipment Purchase	32,499	25,000	25,000
<b>Total Expenditures</b>	<b>135,754</b>	<b>135,357</b>	<b>140,504</b>
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			140,504
Tax Required			125,846
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			125,846

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	120,505	13659	225	523	101	150
<b>Total</b>	<b>120,505</b>	<b>13,659</b>	<b>225</b>	<b>523</b>	<b>101</b>	<b>150</b>

County Treas MVT Estimate	13,659					
County Treas RVT Estimate		225				
County Treas 16/20M Estimate			523			
County Treas Commercial Vehicle Tax Estimate				101		
County Treas Watercraft Tax Estimate						150
MVT Factor	0.11335					
RVT Factor		0.00187				
16/20M Factor			0.00434			
Commercial Vehicle Factor				0.00084		
Watercraft Factor						0.00124

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Sp Mach &amp; Equip Fund</b>										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	361,402	Cash Balance Jan 1		361,402						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRF From General	26,630									
Interest Income	299									
<b>Total Receipts</b>	<b>26,929</b>	<b>Total Receipts</b>	<b>0</b>	<b>26,929</b>						
<b>Resources Available:</b>	<b>388,331</b>	<b>Resources Available:</b>	<b>0</b>	<b>388,331</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>388,331</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>388,331</b> **						
										<b>388,331</b> **

\*\* Note: These two block figures should agree.

Osage County  
Co Fire District #2

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ 120,505
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 120,505

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 359,223	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 762,832	
5b. Personal property 2014	- 405,754	
5c. Increase in personal property (5a minus 5b)	+ 357,078	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	68,156	
7. Total valuation adjustment (sum of 4, 5c, and 6)	784,457	
8. Total estimated valuation July 1,2015	28,481,004	
9. Total valuation less valuation adjustment (8 minus 7)	27,696,547	
10. Factor for increase (7 divided by 9)	0.02832	
11. Amount of increase (10 times 3)	+ \$ 3,413	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 123,918	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	123,918	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,928	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 125,846	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Mach & Equip Fund		Equipment Fund #2								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	94,423	Cash Balance Jan 1	19,924	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		114,347
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRF From General	20,866	Memorial Fund	425							
Interest Income	367									
Sale of Equipment	10,501									
<b>Total Receipts</b>	<b>31,734</b>	<b>Total Receipts</b>	<b>425</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>32,159</b>
<b>Resources Available:</b>	<b>126,157</b>	<b>Resources Available:</b>	<b>20,349</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>146,506</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0							
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>126,157</b>	<b>Cash Balance Dec 31</b>	<b>20,349</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>146,506</b>
										<b>146,506</b>

\*\* Note: These two block figures should agree.

2016

Osage County  
Co Fire District #3 - General

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>115,958</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>115,958</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>108,853</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>151,178</u>	
5b. Personal property 2014	- <u>171,823</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>75,082</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>183,935</u>	
8. Total estimated valuation July 1, 2015	<u>12,300,840</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,116,905</u>	
10. Factor for increase (7 divided by 9)	<u>0.01518</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,760</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>117,718</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>117,718</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,855</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>119,573</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Co Fire District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	144,902	158,122	xxxxxxxxxxxxxxx
Delinquent Tax	2,478	1,000	1,000
Motor Vehicle Tax	10,635	15,791	17,143
Recreational Vehicle Tax	238	407	396
16/20M Vehicle Tax	0	994	941
Commercial Vehicle Tax	0	0	64
Watercraft Tax	0	495	334
LAVTR	0	0	0
Insurance Claim Payment	285	0	0
Loan Proceeds	47,200	0	0
Reimbursements	6,008	0	0
Interest on Idle Funds	97		
<b>Total Receipts</b>	<b>211,843</b>	<b>176,809</b>	<b>19,878</b>
<b>Resources Available:</b>	<b>211,843</b>	<b>176,809</b>	<b>19,878</b>
<b>Expenditures:</b>			
Vehicle Expense	9,608	14,000	14,000
Lease Purchase Payment- Pumper Truck	15,867	15,868	15,868
Lease Purchase Payment-Brush Truck	0	10,316	10,316
Bond	0	100	100
Computer & Office Supplies	3,575	4,000	4,000
Dues	519	50	50
Education & Training	3,300	2,000	2,000
Equipment	15,385	53,837	65,606
Insurance	11,406	11,000	11,000
Entertainment	0	1,500	1,500
Supplies	8,519	1,500	1,500
Parts & Repairs	19,168	5,000	5,000
Telephone	0	3,500	3,500
Equipment-Radios	2,133	10,000	10,000
Mowing	0	80	80
Utilities	9,224	6,000	6,000
Transfer to Equipment Reserve	83,560	20,000	20,000
Truck	29,142	18,058	0
Neighborhood Revitalization Rebate			
Misc.	437		
<b>Total Expenditures</b>	<b>211,843</b>	<b>176,809</b>	<b>170,520</b>
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			170,520
Tax Required			150,642
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			150,642

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	158,122	17143	396	941	64	334
<b>Total</b>	<b>158,122</b>	<b>17,143</b>	<b>396</b>	<b>941</b>	<b>64</b>	<b>334</b>

County Treas MVT Estimate	17,143					
County Treas RVT Estimate		396				
County Treas 16/20M Estimate			941			
County Treas Commercial Vehicle Tax Estimate				64		
County Treas Watercraft Tax Estimate						334

MVT Factor	0.10842					
RVT Factor		0.00250				
16/20M Factor			0.00595			
Commercial Vehicle Factor				0.00040		
Watercraft Factor						0.00211

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	167,827	Cash Balance Jan 1		167,827						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	118									
Trf from General	83,560									
Miscellaneous	14,453									
<b>Total Receipts</b>	<b>98,131</b>	<b>Total Receipts</b>	<b>0</b>	<b>98,131</b>						
<b>Resources Available:</b>	<b>265,958</b>	<b>Resources Available:</b>	<b>0</b>	<b>265,958</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
Cash Balance Dec 31	265,958	Cash Balance Dec 31	0	265,958						
										265,958

\*\* Note: These two block figures should agree.

2016

Osage County  
Co Fire District #4

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>158,122</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>158,122</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>576,813</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>466,034</u>	
5b. Personal property 2014	- <u>444,552</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>21,482</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>81,758</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>680,053</u>	
8. Total estimated valuation July 1, 2015	<u>33,486,340</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>32,806,287</u>	
10. Factor for increase (7 divided by 9)	<u>0.02073</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,278</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>161,400</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>161,400</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,530</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>163,930</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Co Fire District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	11,920	881	55,898
Ad Valorem Tax	162,934	167,811	xxxxxxxxxxxxxxx
Delinquent Tax	6,388	100	
Motor Vehicle Tax	24,000	23,668	23,490
Recreational Vehicle Tax	754	759	712
16/20M Vehicle Tax	0	531	509
Commercial Vehicle Tax	0	0	114
Watercraft Tax	0	2,758	1,291
LAVTR	0	0	0
Rental Excis Tax	0	7	7
Donations	75	0	0
Reimbursements	1,250	0	0
Grants	99,436	0	0
Trf from Special Equip	73,337	0	0
Interest on Idle Funds	269	200	200
<b>Total Receipts</b>	<b>368,443</b>	<b>195,834</b>	<b>26,323</b>
<b>Resources Available:</b>	<b>380,363</b>	<b>196,715</b>	<b>82,221</b>
<b>Expenditures:</b>			
Operating Expense	0	20,000	120,130
Purchase of Equipment	221,595	30,000	50,000
Transfer to Sp. Equipment Fund	36,000	1,000	1,000
First Responder	5,600	20,000	20,000
Rescue Equipment	32,652	5,000	5,000
06 Pumper Truck Lease	31,185	31,185	0
Wages	25,923	25,000	25,000
Building Lease Purchase	8,632	8,632	0
Reimbursement	17,895	0	0
16 Freightliner Tender Lease	0	0	31,659
<b>Total Expenditures</b>	<b>379,482</b>	<b>140,817</b>	<b>252,789</b>
Unencumbered Cash Balance, Dec 31	881	55,898	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			252,789
Tax Required			170,568
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			170,568

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	167,811	23490	712	509	114	1291
<b>Total</b>	<b>167,811</b>	<b>23,490</b>	<b>712</b>	<b>509</b>	<b>114</b>	<b>1,291</b>

County Treas MVT Estimate	23,490					
County Treas RVT Estimate		712				
County Treas 16/20M Estimate			509			
County Treas Commercial Vehicle Tax Estimate				114		
County Treas Watercraft Tax Estimate						1,291

MVT Factor	0.13998					
RVT Factor		0.00424				
16/20M Factor			0.00303			
Commercial Vehicle Factor				0.00068		
Watercraft Factor						0.00769

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		Sp. Equipment Medical								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	155,857	Cash Balance Jan 1	4,530	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		160,387
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	152	Interest	11							
Tfr from General	36,000	Donations	100							
<b>Total Receipts</b>	<b>36,152</b>	<b>Total Receipts</b>	<b>111</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>36,263</b>
<b>Resources Available:</b>	<b>192,009</b>	<b>Resources Available:</b>	<b>4,641</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>196,650</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tfr to General	73,337	None	0							
<b>Total Expenditures</b>	<b>73,337</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>73,337</b>
Cash Balance Dec 31	118,672	Cash Balance Dec 31	4,641	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	123,313 **
										123,313 **

\*\* Note: These two block figures should agree.

Osage County  
Co Fire District #5

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>167,811</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>167,811</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>105,265</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>225,569</u>	
5b. Personal property 2014	- <u>223,262</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,307</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>83,764</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>191,336</u>	
8. Total estimated valuation July 1, 2015	<u>18,645,425</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,454,089</u>	
10. Factor for increase (7 divided by 9)	<u>0.01037</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,740</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>169,551</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>169,551</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,685</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>172,236</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Equipment Fund										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	307,649	Cash Balance Jan 1		307,649						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General Fd	49,165									
<b>Total Receipts</b>	<b>49,165</b>	<b>Total Receipts</b>	<b>0</b>	<b>49,165</b>						
<b>Resources Available:</b>	<b>356,814</b>	<b>Resources Available:</b>	<b>0</b>	<b>356,814</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>356,814</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>356,814</b> **						
										<b>356,814</b> **

\*\* Note: These two block figures should agree.

2016

Osage County  
Co Fire District #6

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>140,803</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>140,803</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>121,909</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>222,463</u>	
5b. Personal property 2014	- <u>230,799</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>79,069</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>200,978</u>	
8. Total estimated valuation July 1, 2015	<u>15,223,349</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,022,371</u>	
10. Factor for increase (7 divided by 9)	<u>0.01338</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,884</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>142,687</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>142,687</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,253</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>144,940</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Osage County  
Co Fire District #7

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>43,445</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>43,445</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>51,078</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>48,092</u>	
5b. Personal property 2014	- <u>178,928</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>13,784</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>64,862</u>	
8. Total estimated valuation July 1, 2015	<u>5,292,856</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,227,994</u>	
10. Factor for increase (7 divided by 9)	<u>0.01241</u>	
11. Amount of increase (10 times 3)	+ \$ <u>539</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>43,984</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>43,984</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>695</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>44,679</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Osage County  
Special District Name Sewer District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	20,378	87,304	46,174
Ad Valorem Tax	33,116	34,860	XXXXXXXXXXXXXX
Delinquent Tax		10	10
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	22
LAVTR		0	0
Slider		0	0
State of Kansas Grants	112,648	0	0
Miscellaneous	10		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>145,774</b>	<b>34,870</b>	<b>32</b>
<b>Resources Available:</b>	<b>166,152</b>	<b>122,174</b>	<b>46,206</b>
Expenditures:			
Personal Services	0	1,000	1,000
Contracted Services	78,848	75,000	80,066
<b>Total Expenditures</b>	<b>78,848</b>	<b>76,000</b>	<b>81,066</b>
Unencumbered Cash Balance, Dec 31	87,304	46,174	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,066
Tax Required			34,860
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			34,860

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	34,860	0	0	0	0	22
Total	34,860	0	0	0	0	22

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						22

MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00063

2016

Osage County  
Sewer District #1

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>34,860</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,860</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>884</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>0</u>
5b. Personal property 2014	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>884</u>
8. Total estimated valuation July 1, 2015	<u>583,931</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>583,047</u>
10. Factor for increase (7 divided by 9)	<u>0.00152</u>
11. Amount of increase (10 times 3)	+ \$ <u>53</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>34,913</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>34,913</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>558</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>35,471</u>

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