

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016.

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ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
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FUND				
GENERAL	79-1946	5	3,781,921	1,875,478
ROAD & BRIDGE	68-5,101	6	1,900,000	724,518
COUNTY BLDG	19-1573	7	300,000	102,136
SPECIAL BRIDGE	68-1103	8	450,000	0
HEALTH	65-204	9	521,500	140,448
DIRECT ELECTION	19-3435a	10	50,500	22,611
NOXIOUS WEED	2-1318	11	168,000	82,683
APPRAISER'S COST	19-436	12	268,565	77,857
AMBULANCE	65-6113	13	315,950	105,474
ECONOMIC DEVELOPMENT	19-4102	14	95,600	90,739
EMPLOYEE BENEFITS	12-16,102	15	1,869,250	995,133
SPECIAL ALCOHOL & DRUG	65-4060	16	3,000	0
MEADE COUNTY UTILITY	12-825D	17	386,500	0
SPECIAL HWY IMPROV	68-589	18	0	
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	
SPECIAL AMBULANCE	19-119	20	0	
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	
911 TELEPHONE	19-236	22	0	
			10,110,786	4,217,077
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	235,000	93,808
RURAL FIRE EQUIP	19-119	24	0	
COPENHAVER DRAINAGE DISTR	24-302	25	24,135	0
PLAINS CEMETERY	15-1015	26	36,000	18,542
GRACELAND CEMETERY	15-1015	27	79,000	24,415
FOWLER CEMETERY	15-1015	28	57,000	18,371
FOWLER TOWNSHIP GENERAL	79-1972	29	15,000	0
FOWLER TOWNSHIP ROAD	68-518C	30	200,000	96,425
LOGAN TOWNSHIP GENERAL	79-1972	31	2,300	0
LOGAN TOWNSHIP ROAD	68-518C	32	100,000	40,271
ODEE TOWNSHIP GENERAL	79-1972	33	18,000	0
ODEE TOWNSHIP ROAD	68-518C	34	75,000	30,291
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES _____ NO _____
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ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

ATTEST: 8/14, 2015

LIBERAL KS 67905-2707

Janet Hale
COUNTY CLERK

Dyana Frydendal
Ray
Clare Donda
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	<u>4,152,000</u>
2. DEBT SERVICE LEVY IN 2015 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>4,152,000</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2015:	197,311
5. INCREASE IN PERSONAL PROPERTY FOR 2015:	
5a. PERSONAL PROPERTY 2015	<u>969,405</u>
5b. PERSONAL PROPERTY 2014	<u>1,121,591</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	
6a. REAL ESTATE	<u>128,926</u>
6b. STATE ASSESSED	<u>0</u>
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>128,926</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	326,237
8. TOTAL ESTIMATED VALUATION JULY 1, 2015	<u>102,135,575</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	101,809,338
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00320
11. AMOUNT OF INCREASE (10 TIMES 3)	13,286
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>4,165,286</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>\$4,165,286</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013	<u>1.60%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT	<u>\$66,432</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION.	<u>\$4,231,718</u>
IF THE 2016 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY	
TOTAL LEVIED IN THE 2016 BUDGET	<u>4,217,077</u>

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20 VEH TAX
GENERAL	1,223,813	52110	961	10394
ROAD & BRIDGE	960,518	40899	755	8158
COUNTY BUILDING	102,619	4369	81	872
EMPLOYEE BENEFITS	1,217,283	51832	956	10339
DIRECT ELECTION	18,131	772	14	154
NOXIOUS WEED	114,013	4855	90	968
AMBULANCE	111,723	4757	88	949
APPRAISER COST	174,718	7439	137	1484
HEALTH	140,266	5972	110	1191
ECONOMIC DEVELOPMENT	88,916	3786	70	755
TOTAL	4,152,000	178,791	3,262	35,265

0.04258

0.00079

RVT FACTOR

0.00849

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2014 AMOUNT	2015 AMOUNT	2016 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	125,000			KSA 68-589
ROAD & BRIDGE	RD & BRIDGE Equip	35,000			KSA 68-141G
NOXIOUS WEED	SPEC WEED EQUIP.	10,000			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	110,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	150,000			KSA 19-119
		430,000	0	0	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2015	DATE DUE		AMOUNT DUE 2015		AMOUNT DUE 2016	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
NONE										
TOTAL GENERAL OBLIGATION BONDS				NONE			NONE	NONE	NONE	NONE

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE DUE 1/1/2015	PAYMENTS DUE 2015	PAYMENTS DUE 2016
GRADER	8/15/11	60	3.15%	119,976	31,302	31,302	
2013 CAT LOADER	9/4/12	60	5.00%	263,495	133,662	47,390	47,390
TOTAL				\$ 383,471	\$ 164,964	\$ 78,692	\$ 47,390

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,004,365	1,980,701	1,243,978
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,332,665	1,218,059	XXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,622	5,000	5,000
MOTOR VEHICLE TAX		72,420	73,682	63,465
GAS STORAGE BACK TAX		699,639	0	0
INTANGIBLE TAX		24,253	22,962	20,000
INTEREST ON DELIQUENT TAXES		13,354	14,000	14,000
LAW ENFORCEMENT		47,606	50,000	50,000
SEVERANCE TAX		75,602	62,549	0
LOCAL SALES TAX		320,575	290,000	280,000
OIL AND GAS DEPLETION TRUST CURRENT YEAR PAYMENT		373,401		
OIL AND GAS DEPLETION TRUST TRASNFER FROM AGENCY FUND		651,010		
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		42,787	40,000	40,000
COUNTY OFFICERS FEES		86,155	85,000	85,000
MISCELLANEOUS FEES		7,299		
MOTOR VEHICLE REGISTRATION		18,248	20,000	20,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		35,021	35,000	35,000
CHARGES - LANDFILL		23,713	15,000	15,000
MISCELLANEOUS:				
REIMBURSED EXPENSES		43,428	30,000	30,000
MISCELLANEOUS		3,880	5,000	5,000
TOTAL RECEIPTS		3,877,678	1,966,252	662,465
RESOURCES AVAILABLE		4,882,043	3,946,953	1,906,443

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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
RESOURCES AVAILABLE		4,882,043	3,946,953	1,906,443
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		53,331	54,500	57,225
COMMODITIES		178	1,000	1,000
CONTRACTUAL		1,888	4,000	4,000
CAPITAL OUTLAY				
TOTAL		55,397	59,500	62,225
COUNTY CLERK				
PERSONAL SERVICE		93,494	98,000	102,900
COMMODITIES		1,430	4,000	4,000
CONTRACTUAL		2,817	7,500	7,500
CAPITAL OUTLAY		90		
TOTAL		97,831	109,500	114,400
COUNTY TREASURER				
PERSONAL SERVICE		118,154	120,500	126,525
COMMODITIES		2,831	3,000	3,000
CONTRACTUAL		5,644	6,000	6,000
CAPITAL OUTLAY		0		

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
TOTAL		126,629	129,500	135,525
COUNTY ATTORNEY				
PERSONAL SERVICE		61,039	62,500	65,625
COMMODITIES		2,556	3,000	3,000
CONTRACTUAL		6,122	6,000	6,000
CAPITAL OUTLAY		1,538		
TOTAL		71,255	71,500	74,625
CLERK OF DISTRICT COURT				
COMMODITIES		6,134	7,800	7,800
CONTRACTUAL		42,207	53,900	54,400
CAPITAL OUTLAY		1,560	6,500	6,500
TOTAL		49,901	68,200	68,700
COURTHOUSE GENERAL				
PERSONAL SERVICE		46,367	48,925	51,371
COMMODITIES		23,365	30,000	30,000
CONTRACTUAL		298,672	300,000	300,000
CAPITAL OUTLAY		3,802	50,000	400,000
TOTAL		372,206	428,925	781,371
REGISTER OF DEEDS				
PERSONAL SERVICE		62,808	65,000	68,250
COMMODITIES		1,576	4,000	4,000
CONTRACTUAL		2,951	5,500	5,500
CAPITAL OUTLAY		9,637		4,000
TOTAL		76,972	74,500	81,750
TOTAL GENERAL GOVERNMENT		850,191	941,625	1,318,596
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		443,087	455,000	500,000
COMMODITIES		45,057	55,000	55,000
CONTRACTUAL		55,474	55,000	55,000
CAPITAL OUTLAY		2,226	100,000	75,000
TOTAL		545,844	665,000	685,000
JAIL				
PERSONAL SERVICE		194,599	195,000	204,750
COMMODITIES		45,242	70,000	75,000
CONTRACTUAL		60,357	75,000	90,000
LEASE PAYMENT - JAIL		558,345		
CAPITAL OUTLAY		240	10,000	
TOTAL		858,783	350,000	369,750
JUVENILE DETENTION				
CONTRACTUAL		0	15,000	15,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		34,786	35,500	37,275
COMMODITIES		2,012	3,000	3,000
CONTRACTUAL		3,956	5,000	5,000
CAPITAL OUTLAY			5,000	5,000
TOTAL		40,754	48,500	50,275
TOTAL PUBLIC SAFETY		1,445,381	1,078,500	1,120,025

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		82,683	85,000	89,250
COMMODITIES		27,649	30,000	30,000
CONTRACTUAL		23,131	35,000	35,000
CAPITAL OUTLAY		54,240	55,000	55,000
TOTAL ENVIRONMENTAL		187,703	205,000	209,250
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		45,952	47,152	48,352
FAIR PREMIUMS		17,632	17,632	18,632
CONSERVATION		16,000	16,000	16,000
EXTENSION COUNCIL		150,000	157,000	161,000
HISTORICAL		40,000	45,000	45,000
COUNCIL ON AGING		90,000	90,000	90,000
MENTAL HEALTH		32,172	35,066	35,066
DEVELOPMENTAL DISABLED		20,000	20,000	20,000
OTHER APPROPRIATIONS		6,311	50,000	700,000
TOTAL APPROPRIATIONS		418,067	477,850	1,134,050
		0	0	0
TOTAL EXPENDITURES		2,901,342	2,702,975	3,781,921
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,980,701	1,243,978	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,903,045	3,003,828	
		NON APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE		3,781,921
		TAX REQUIRED		1,875,478
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2015 AD VALOREM TAX		1,875,478

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		322,993	739,274	482,920
RECEIPTS:				
AD VALOREM TAX		863,562	955,949	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,432	3,197	2,750
MOTOR VEHICLE TAX		46,181	44,500	49,812
GAS STORAGE BACK TAX		536,790		
SPECIAL CITY COUNTY HWY		261,838	240,000	240,000
TOWNSHIP WORK REIMBURSEMENTS		402,760	400,000	400,000
TOTAL RECEIPTS		2,115,563	1,643,646	692,562
RESOURCES AVAILABLE		2,438,556	2,382,920	1,175,482
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		491,628	650,000	650,000
COMMODITIES		749,161	925,000	925,000
CONTRACTUAL		64,027	150,000	150,000
CAPITAL OUTLAY		234,466	175,000	175,000
TRANSFERS - IMPROVEMENT FUND		125,000		
TRANSFERS - R & B SPEC EQUIP		35,000		
TOTAL EXPENDITURES		1,699,282	1,900,000	1,900,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		739,274	482,920	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,700,000	1,900,000	
NON APPORRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				1,900,000
TAX REQUIRED				724,518
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				724,518

ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		521,342	496,839	450,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		521,342	496,839	450,000
EXPENDITURES:				
TRANSPORATION				
BRIDGE MAINTENANCE		24,503	46,839	450,000
TOTAL EXPENDITURES		24,503	46,839	450,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		496,839	450,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		500,000	460,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	450,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2015 AD VALOREM TAX	0

ADOPTED BUDGET

DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		29,319	48,200	26,874
RECEIPTS:				
AD VALOREM TAX		31,040	18,004	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		102	86	75
MOTOR VEHICLE TAX		935	1,084	940
GAS STORAGE BACK TAX		13,442		
OTHER		4,761		
TOTAL RECEIPTS		50,280	19,174	1,015
RESOURCES AVAILABLE		79,599	67,374	27,889
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		6,971	8,500	8,500
COMMODITIES		623	2,000	2,000
CONTRACTUAL		23,805	25,000	35,000
CAPITAL OUTLAY			5,000	5,000
TOTAL EXPENDITURES		31,399	40,500	50,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		48,200	26,874	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		40,500	40,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	50,500
			TAX REQUIRED	22,611
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2015 AD VALOREM TAX	22,611

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		5,118	57,497	49,104
RECEIPTS:				
AD VALOREM TAX		111,817	113,199	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		470	375	300
MOTOR VEHICLE TAX		4,772	4,433	5,913
GAS STORAGE BACK TAX		56,531		
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		86,743	20,000	30,000
REIMBURSEMENT FOR LABOR		21,672		
SALE OF ASSETS				
OTHER REIMBURSEMENTS		2,348		
TOTAL RECEIPTS		284,353	138,007	36,213
RESOURCES AVAILABLE		289,471	195,504	85,317
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		104,123	88,400	110,000
COMMODITIES		107,387	35,000	35,000
CONTRACTUAL		10,107	8,000	8,000
CAPITAL OUTLAY		357	15,000	15,000
REIMBURSEMENT-CREDIT				
TRANSFER - EQUIP		10,000		
TOTAL EXPENDITURES		231,974	146,400	168,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		57,497	49,104	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		240,681	146,400	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				168,000
TAX REQUIRED				82,683
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				82,683

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		158,163	260,004	180,148
RECEIPTS:				
AD VALOREM TAX		177,285	173,585	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		832	610	500
MOTOR VEHICLE TAX		8,643	7,154	9,060
GAS STORAGE BACK TAX		94,929		
CHARGES FOR SERVICE		2,243	1,000	1,000
MISCELLANEOUS				
TOTAL RECEIPTS		283,932	182,349	10,560
RESOURCES AVAILABLE		442,095	442,353	190,708
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		104,099	127,205	133,565
CONTRACTUAL SERVICES		53,313	45,000	45,000
COMMODITIES		7,639	5,000	5,000
CAPITAL OUTLAY		17,040	85,000	85,000
TOTAL EXPENDITURES		182,091	262,205	268,565
UNENCUMBERED CASH BALANCE, DECEMBER 31		260,004	180,148	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		270,000	262,205	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				268,565
TAX REQUIRED				77,857
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				77,857

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		92,350	141,499	84,282
RECEIPTS:				
AD VALOREM TAX		130,443	111,088	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		331	433	400
MOTOR VEHICLE TAX		6,137	5,262	5,794
GAS STORAGE BACK TAX		67,855		
REIMBURSEMENTS				
CHARGES FOR AMBULANCE RUNS		135,993	120,000	120,000
STATE OF KANSAS				
TRANSFER IN				
TOTAL RECEIPTS		340,759	236,783	126,194
RESOURCES AVAILABLE		433,109	378,282	210,476
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		129,407	139,000	145,950
COMMODITIES		19,662	35,000	40,000
CONTRACTUAL		30,223	45,000	50,000
CAPITAL OUTLAY		2,318	75,000	80,000
TRANSFER - SPECIAL EQUIP		110,000		
TOTAL EXPENDITURES		291,610	294,000	315,950
UNENCUMBERED CASH BALANCE, DECEMBER 31		141,499	84,282	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		294,000	294,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	315,950
			TAX REQUIRED	105,474
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2015 AD VALOREM TAX	105,474

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		504,890	1,052,703	731,990
RECEIPTS:				
AD VALOREM TAX		1,197,025	1,208,908	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,601	4,228	4,000
MOTOR VEHICLE TAX		55,869	55,151	63,127
GAS STORAGE BACK TAX		688,332		
REIMBURSEMENTS		93,594	75,000	75,000
TOTAL RECEIPTS		2,040,421	1,343,287	142,127
RESOURCES AVAILABLE		2,545,311	2,395,990	874,117
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		171,512	190,000	200,000
RETIREMENT		200,029	195,000	215,000
WORKMEN'S COMPENSATION		53,227	75,000	75,000
UNEMPLOYMENT		2,017	2,500	2,750
HEALTH INSURANCE		1,064,423	1,200,000	1,375,000
WORKSITE BENEFIT		1,400	1,500	1,500
TOTAL EXPENDITURES		1,492,608	1,664,000	1,869,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,052,703	731,990	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,726,500	1,664,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,869,250
			TAX REQUIRED	995,133
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2015 AD VALOREM TAX	995,133

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		5,732	4,727	3,000
RECEIPTS:				
LIQUOR TAX				
SPECIAL DISTRIBUTION				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		5,732	4,727	3,000
EXPENDITURES:				
HEALTH				
CONTRACTUAL		105	1,727	3,000
SCHOOLING - ALCOHOL PREVENTION		900		
TOTAL EXPENDITURES		1,005	1,727	3,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,727	3,000	0
BUDGET AUTHORITY		4,200	4,000	

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		4,569	331	0
RECEIPTS:				
SALES TO USERS		341,017	375,000	380,000
SALE OF CONTAINERS		10,590	6,169	6,500
OTHER				
REIMBURSEMENT LABOR				
TOTAL RECEIPTS		351,607	381,169	386,500
RESOURCES AVAILABLE		356,176	381,500	386,500
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		120,181	155,000	162,750
COMMODITIES		119,334	86,500	83,750
CONTRACTUAL		62,558	80,000	80,000
CAPITAL OUTLAY		53,772	60,000	60,000
OTHER				
TOTAL EXPENDITURES		355,845	381,500	386,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		331	0	0
BUDGET AUTHORITY		420,000	381,500	

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	178,551
TRANSFER FROM ROAD AND BRIDGE FUND	125,000
TOTAL RECEIPTS	125,000
RESOURCE AVAILABLE	303,551
EXPENDITURES:	
HIGHWAY IMPROVEMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	303,551

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	244,613
TRANSFER FROM	
ROAD AND BRIDGE FUND	35,000
SALE OF EQUIPMENT	
TOTAL REVENUE	35,000
RESOURCE AVAILABLE	279,613
EXPENDITURES:	
VEHICLE EQUIPMENT	
CONSTRUCTION EQUIPMENT	
CAPITAL OUTLAY	106,666
TOTAL EXPENDITURES	106,666
UNENCUMBERED CASH BALANCE DECEMBER 31	172,947

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	104,291
TRANSFER FROM	
AMBULANCE FUND	110,000
GRANT FUNDS - BAUGHMAN	10,000
MISCELLANEOUS	7,931
RESOURCE AVAILABLE	232,222
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
CAPITAL OUTLAY	34,907
TRANSFER OUT	
TOTAL EXPENDITURES	34,907
UNENCUMBERED CASH BALANCE DECEMBER 31	197,315

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	51,863
TRANSFER FROM	
NOXIOUS WEED FUND	10,000
SALE OF ASSET	14,000
TOTAL RECEIPTS	24,000
RESOURCES AVAILABLE	75,863
EXPENDITURES:	
CAPITAL OUTLAY	38,061
TOTAL EXPENDITURES	38,061
UNENCUMBERED CASH BALANCE DECEMBER 31	37,802

911 TELEPHONE	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	115,715
FEES	50,258
TOTAL REVENUE	50,258
RESOURCE AVAILABLE	165,973
EXPENDITURES:	
CONTRACTUAL	11,360
TOTAL EXPENDITURES	11,360
UNENCUMBERED CASH BALANCE DECEMBER 31	154,613

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	<u>214,490</u>
2. DEBT SERVICE LEVY IN 2015 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>214,490</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2015:	153,122
5. INCREASE IN PERSONAL PROPERTY FOR 2015:	
5a. PERSONAL PROPERTY 2015	<u>713,861</u>
5b. PERSONAL PROPERTY 2014	<u>804,878</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	
6a. REAL ESTATE	<u>118,934</u>
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>118,934</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	272,056
8. TOTAL ESTIMATED JULY 1, 2015 VALUATION	<u>89,578,412</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	89,459,478
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.0030
11. AMOUNT OF INCREASE (10 TIMES 3)	652
12. TAX LEVY, EXCLUDING DEBT SERVICE, PROR TO CPI ADJUSTMENT	<u>215,142</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>215,142</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS	<u>1.60%</u>
16. CONSUMER PRICE ADJUSTMENT	<u>3,432</u>
17. MAXIMUM TAX LEVY INCLUDING DEBT SERVICE AND CPI ADJUSTMENT.	<u>218,574</u>
IF THE 2016 BUDGET MAXIMUM TAXES TO BE LEVIED EXCEED LINE 17 A NOTICE OF VOTE PUBLICATION MUYST BE MADE	
TOTAL LEVIED IN THE 2016 BUDGET	<u>93,808</u>

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		13,853	141,672	135,207
RECEIPTS:				
AD VALOREM TAX		208,998	214,741	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		289	235	200
MOTOR VEHICLE TAX		4,435	3,559	5,785
GAS STORAGE BACK TAX		129,907		
REIMBURSEMENTS		1,476		
RURAL FIRE GRANT				
TOTAL RECEIPTS		345,105	218,535	5,985
RESOURCES AVAILABLE		358,958	360,207	141,192
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		21,216	35,000	40,000
COMMODITIES		19,106	35,000	35,000
CONTRACTUAL		16,403	35,000	35,000
CAPITAL OUTLAY		10,561	120,000	125,000
GRANT FUNDS				
TRANSFER - EQUIPMENT		150,000		
TOTAL EXPENDITURES		217,286	225,000	235,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		141,672	135,207	
BUDGET AUTHORITY		225,000	225,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				235,000
TAX REQUIRED				93,808
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				93,808

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2015 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2016		
		MVT	RVT	16/20M VEH TAX
GENERAL	214,490	3,858	62	1,865

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	314,148
TRANSFER FROM	
RURAL FIRE FUND	150,000
OTHER	6,600
RESOURCE AVAILABLE	470,748
EXPENDITURES:	
CAPITAL OUTLAY	129,092
TRANSFER	
TOTAL EXPENDITURES	129,092
UNENCUMBERED CASH BALANCE DECEMBER 31	341,656

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	<u> </u>
2. DEBT SERVICE LEVY IN 2015 BUDGET	<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u> 0</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2015:	
5. INCREASE IN PERSONAL PROPERTY FOR 2015:	
5a. PERSONAL PROPERTY 2015	<u> </u>
5b. PERSONAL PROPERTY 2014	<u> </u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u> 0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	
6a. REAL ESTATE	<u> </u>
6b. STATE ASSESSED	<u> </u>
6c. NEW IMPROVEMENTS	<u> </u>
6d. TOTAL ADJUSTMENT	<u> 0</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)	<u> 0</u>
8. TOTAL ESTIMATED JULY 1, 2015 VALUATION	<u> 252,724</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	<u> 252,724</u>
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u> 0.0000</u>
11. AMOUNT OF INCREASE (10 TIMES 3)	<u> 0</u>
12. TAX LEVY, EXCLUDING DEBT SERVICE, PROR TO CPI ADJUSTMENT	<u> 0</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u> 0</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS	<u> 1.60%</u>
16. CONSUMER PRICE ADJUSTMENT	<u> 0</u>
17. MAXIMUM TAX LEVY INCLUDING DEBT SERVICE AND CPI ADJUSTMENT.	<u> 0</u>
IF THE 2016 BUDGET MAXIMUM TAXES TO BE LEVIED EXCEED LINE 17 A NOTICE OF VOTE PUBLICATION MUYST BE MADE	
TOTAL LEVIED IN THE 2016 BUDGET	<u> 0</u>

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		24,135	24,135	24,135
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		24,135	24,135	24,135
EXPENDITURES:				
APPROPRIATION				24,135
TOTAL EXPENDITURES		0	0	24,135
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,135	24,135	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		24,135	24,135	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				24,135
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2015 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2016		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		<u>18,205</u>
2. DEBT SERVICE LEVY IN 2015 BUDGET		<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>18,205</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:	0	
5. INCREASE IN PERSONAL PROPERTY FOR 2015:		
5a. PERSONAL PROPERTY 2015	<u>401,605</u>	
5b. PERSONAL PROPERTY 2014	<u>446,040</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u> 0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:		
6a. REAL ESTATE	<u>77,356</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>77,356</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)		77,356
8. TOTAL ESTIMATED JULY 1, 2015 VALUATION		<u>31,046,937</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		30,969,581
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00250
11. AMOUNT OF INCREASE (10 TIMES 3)		45
12. TAX LEVY, EXCLUDING DEBT SERVICE PRIOR TO CPI ADJUSTMENT		<u>18,250</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET		<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>18,250</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.60%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 TIMES 15)		<u>\$291</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION (14 PLUS 16)		<u>\$18,542</u>

IF THE 2016 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY

TOTAL TAXES LEVIED IN THIS BUDGET	<u>\$18,542</u>
	(0)

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		17,379	18,757	15,164
RECEIPTS:				
AD VALOREM TAX		17,336	17,728	XXXXXXXXXXXXXXX
DELINQUENT TAX		100	54	50
MOTOR VEHICLE TAX		796	824	997
SALE OF ASSETS				
GRAVE OPENINGS AND LOTS		2,157	1,250	1,250
INTEREST ON IDLE FUNDS		24	15	15
TOTAL RECEIPTS		20,413	19,871	2,312
RESOURCES AVAILABLE		37,792	38,628	17,476
EXPENDITURES:				
WAGES		15,220	16,000	16,000
COMMODITIES		54	2,000	5,000
CONTRACTUAL		3,761	5,464	5,000
CAPITAL OUTLAY				10,000
TOTAL EXPENDITURES		19,035	23,464	36,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,757	15,164	
BUDGET AUTHORITY		34,250	36,000	
				NON APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE
				36,000
				0 TAX REQUIRED
				18,524
				DELINQUENCY COMPUTATION
				18
				AMOUNT OF 2015 AD VALOREM TAX
				18,542

(0)

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2015 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2016		
		MVT	RVT	16/20M VEH TAX
GENERAL	18,205	832	14	151

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		<u>23,975</u>
2. DEBT SERVICE LEVY IN 2015 BUDGET		<u>23,975</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>23,975</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:		87,097
5. INCREASE IN PERSONAL PROPERTY FOR 2015:		
5a. PERSONAL PROPERTY 2015	<u>228,763</u>	
5b. PERSONAL PROPERTY 2014	<u>271,833</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:		
6a. REAL ESTATE	<u>17,625</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>17,625</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		104,722
8. TOTAL ESTIMATED JULY 1, 2015 VALUATION		<u>44,536,241</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		44,431,519
10. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.00236
11. AMOUNT OF INCREASE (11 TIMES 3)		57
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>24,032</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET		<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>24,032</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.60%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT		<u>\$384</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION.		<u>\$24,415</u>

IF THE 2016 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT ON LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY

TOTAL TAXES LEVIED IN THIS BUDGET	<u>24,415</u> (0)
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ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		5,388	45,491	53,317
RECEIPTS:				
AD VALOREM TAX		23,258	23,862	XXXXXXXXXXXXXXX
DELINQUENT TAX		123	66	50
MOTOR VEHICLE TAX		1,043	838	982
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		360	250	250
GAS STORAGE BACK TAX		31,299		
MISCELLANEOUS		39		
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		11	10	10
TOTAL RECEIPTS		56,133	25,026	1,292
RESOURCES AVAILABLE		61,521	70,517	54,609
EXPENDITURES:				
SALARY		10,495	9,700	13,000
OPERATIONS		1,439	2,000	5,000
MACHINERY		722	4,500	7,500
INSURANCE		3,374	1,000	3,500
IMPROVEMENTS				50,000
TOTAL EXPENDITURES		16,030	17,200	79,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		45,491	53,317	
BUDGET AUTHORITY		91,800	98,400	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				79,000
TAX REQUIRED				24,391
DELINQUENCY COMPUTATION				24
AMOUNT OF 2015 AD VALOREM TAX				24,415

(0)

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2015 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2016		
		MVT	RVT	16/20M VEH TAX
GENERAL	23,975	856	17	109

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		<u>18,054</u>
2. DEBT SERVICE LEVY IN 2015 BUDGET		<u>18,054</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>18,054</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:		11,445
5. INCREASE IN PERSONAL PROPERTY FOR 2015:		
5a. PERSONAL PROPERTY 2015	<u>118,121</u>	
5b. PERSONAL PROPERTY 2014	<u>129,080</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:		
6a. REAL ESTATE	<u>9,192</u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>9,192</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6d)		11,445
8. TOTAL ESTIMATED JULY 1, 2015 VALUATION		<u>7,425,539</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		7,414,094
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00154
11. AMOUNT OF INCREASE (10 TIMES 3)		28
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)		<u>18,082</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET		<u> </u>
14. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>18,082</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2013		<u>1.60%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT		<u>\$289</u>
17. MAXIMUM TAX LEVY FOR BUDGET YEAR INCLUDING DEBT SERVICE NOT REQUIRING NOTICE OF VOTE PUBLICATION.		<u>\$18,371</u>
IF THE 2016 BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AQMOUNT ON LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY		
TOTAL TAXES LEVIED IN THIS BUDGET		<u>18,371</u> 0

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		60,333	57,244	35,403
RECEIPTS:				
AD VALOREM TAX		17,673	17,624	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		38	89	
MOTOR VEHICLE TAX		270	790	1,244
LAVTR				
GRAVE OPENINGS		1,900	2,000	2,000
SALE OF LOTS				
INSURANCE PROCEEDS		2,029		
MISCELLANEOUS		21		
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		21,931	20,503	3,244
RESOURCES AVAILABLE		82,264	77,747	38,647
EXPENDITURES:				
SALARY		2,200	10,000	10,000
COMMODITIES		3,734	3,000	3,000
CONTRACTUAL		7,138	3,000	3,000
CAPITAL OUTLAY		11,948	26,344	41,000
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		25,020	42,344	57,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		57,244	35,403	
BUDGET AUTHORITY		58,000	57,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				57,000
TAX REQUIRED				18,353
DELINQUENCY COMPUTATION				18
AMOUNT OF 2015 AD VALOREM TAX				18,371
				0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2015 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2016		
		MVT	RVT	16/20M VEH TAX
GENERAL	18,054	1,107	27	109

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE , 14th DAY OF AUGUST 2015
AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2015 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND THE AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2016 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,901,342	13.22	2,702,975	11.93	3,781,921	1,875,478	18.36
ROAD & BRIDGE	1,699,282	8.56	1,900,000	9.36	1,900,000	724,518	7.09
COUNTY BLDG	321,269	1.00	299,259	1.00	300,000	102,136	1.00
SPECIAL BRIDGE	24,503	0.00	46,839	0.00	450,000	0	0.00
HEALTH	407,297	1.40	385,080	1.37	521,500	140,448	1.38
DIRECT ELECTION	31,399	0.31	40,500	0.18	50,500	22,611	0.22
NOXIOUS WEED	231,974	1.11	146,400	1.11	168,000	82,683	0.81
APPRAISERS COST	182,091	1.75	262,205	1.70	268,565	77,857	0.76
AMBULANCE	291,610	1.29	294,000	1.09	315,950	105,474	1.03
ECON. DEVELOP	92,493	0.87	94,000	0.87	95,600	90,739	0.89
EMPLOYEE BENEFITS	1,492,608	11.86	1,664,000	11.86	1,869,250	995,133	9.74
SPEC. ALCOH & DRUG	1,005		1,727		3,000		
COUNTY UTILITY	355,845		381,500		386,500		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	106,666						
SPEC AMBULANCE EQUIP	34,907						
NOXIOUS WEED EQUIP	38,061						
911 TELEPHONE	11,360						
TOTALS	8,223,712	41.37	8,218,485	40.47	10,110,786	4,217,077	41.28
LESS: TRANSFERS	(430,000)		0		0		
NET EXPENDITURES	7,793,712		8,218,485		10,110,786		
TOTAL TAX LEVIED	4,410,791		4,220,102		XXXXXXXXXXXXX		
ASSESSED VALUATION	102,006,634		102,619,134		102,135,575		
		OUTSTANDING INDEBTEDNESS, JANUARY 1,					
	2013		2014		2015		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	1,400,368		1,032,803		164,964		
TOTAL	1,400,368		1,032,803		164,964		

OTHER DISTRICTS:

RURAL FIRE DISTR.	217,286	2.36	225,000	2.39	235,000	93,808	1.05
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	19,035	0.42	23,464	0.49	36,000	18,542	0.60
GRACELAND CEMETERY	16,030	0.59	17,200	0.63	79,000	24,415	0.55
FOWLER CEMETERY	25,020	2.11	42,344	2.04	57,000	18,371	2.47
FOWLER TOWNSHIP - GENERAL	0	0.00	5,282	0.86	15,000	0	0.00
FOWLER TOWNSHIP - ROAD	84,702	11.05	146,420	9.81	200,000	96,425	10.33
LOGAN TOWNSHIP - GENERAL	0	0.00	53	0.00	2,300	0	0.00
LOGAN TOWNSHIP - ROAD	43,245	13.93	58,581	15.34	100,000	40,271	18.54
ODEE TOWNSHIP - GENERAL	300	0.00	3,983	0.00	18,000	0	0.00
ODEE TOWNSHIP - ROAD	20,551	8.59	34,127	8.34	75,000	30,291	12.79

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
 FOWLER TOWNSHIP,

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2016.

		2016 ADOPTED BUDGET		
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2015	2			
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX FUND	3			
	K.S.A.			
GENERAL	79-1972	15,000	0	
ROAD	68-518C	200,000	96,425	
		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS	XXXXXXXXXX	215,000	96,425	
PUBLICATION				
FINAL ASSESSED VALUATION				

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED
 P O BOX 2707
 LIBERAL KS 67905-2707

 GOVERNING BODY

ATTEST: _____, 2015

 COUNTY CLERK

SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	94,610
2. DEBT SERVICE LEVY IN 2015 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>94,610</u>

2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2015:	29,578
5. INCREASE IN PERSONAL PROPERTY: FOR 2015	
5a. PERSONAL PROPERTY 2015	118,121
5b. PERSONAL PROPERTY 2014	<u>129,080</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 201	0
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	29,578
8. TOTAL ESTIMATED VALUATION JULY 1, 2015	9,331,574
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	9,301,996
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00318
11. AMOUNT OF INCREASE (10 TIMES 3)	301
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>94,911</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	<u> </u>
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST	<u>94,911</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013	<u>1.60%</u>
16 CONSUMER PRICE INDEX ADJUST.	<u>1,514</u>
17 MAXIMUM LEVY FOR BUDGET 2016 INCLUDING DEBT SERVICE	<u>96,425</u>
TOTAL LEVY IN 2016 BUDGET	<u>96,425</u> (0)

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20M VEH
GENERAL	7,599	213	6	56
ROAD	87,011	2,433	64	642
TOTAL	94,610	2,646	70	698

$$\begin{array}{r}
 \frac{0.02797}{\text{MVT FACTOR}} \\
 \frac{0.00074}{\text{RVT FACTOR}} \\
 \frac{0.00738}{\text{16/20M FACTOR}}
 \end{array}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE JANUARY 1		8,899	10,181	13,525
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	7	7,423	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	8	3	
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	67		275
FORECLOSURE				
RENT		1,200	1,200	1,200
CITY / CO HIGHWAY				
GAS TAX				
WEED FUND CASH TRANSFER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		10,181	18,807	15,000
EXPENDITURES:				
GENERAL EXPENSE - OTHER			5,282	15,000
ROAD MAINTENANCE - MEADE COUNTY				
CEMETERY EXPENSE				
TOTAL EXPENDITURES		0	5,282	15,000
COUNTY TREASURER BALANCE DECEMBER 31	W61			
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	10,181	13,525	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		14,250	12,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE JANUARY 1		105,308	143,511	93,449
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	93,402	87,404	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	18	18	15
GASOLINE TAX/EQUALIZATION	C46	7,067	6,913	7,067
MOTOR VEHICLE TAX	T01	2,739	2,023	3,139
LAVTR	T01			
OTHER				
FEMA		19,679		
RESOURCES AVAILABLE		228,213	239,869	103,670
EXPENDITURES:				
ROAD MAINTENEANCE - MEADE COUNTY		84,702	146,420	200,000
TOTAL EXPENDITURES		84,702	146,420	200,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DECEMBER 31	W61	143,511	93,449	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		138,600	165,900	
			NON-APPROPRIATED BALANCE	0
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	200,000
			TAX REQUIRED	96,330
			DELINQUENCY COMPUTATION	95
			AMOUNT OF 2015 AD VALOREM TAX	96,425

(0)

SCHEDULE OF 2014 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2014 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		
ROAD FUND	NR	
INTEREST ON IDLE FUNDS	U20	
OTHER-	U99	
RESOURCES AVAILABLE		0
EXPENDITURES:		
TRANSFER TO FT GENERAL		
TOTAL EXPENDITURES	F44	0
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF FOWLER TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 15th DAY OF AUGUST, 2015 AT 9AM , AT MEADE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT MEADE COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	0	0.00	5,282	0.86	15,000	0	0.00
ROAD	84,702	11.05	146,420	9.81	200,000	96,425	10.33
TOTAL	84,702	11.05	151,702	10.67	215,000	XXXXXXXXXXXXXX	10.33
LESS: TRANSFERS							
NET EXPENDITURES	84,702		151,702		215,000		
TOTAL TAX LEVIED	92,978		94,610		96,425		
ASSESSED VALUATION TOWNSHIP							
TOTAL	8,412,165		8,870,126		9,331,574		
	8,412,165		8,870,126		9,331,574		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2013		2014		2015		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

 TOWNSHIP CLERK

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
 LOGAN TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2016 BUDGET.

		2016 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2016		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	2,300	0	
ROAD	68-518C	5	100,000	40,271	
			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXXXXX	102,300	40,271	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED
 P O BOX 2707
 LIBERAL KS 67905-2707

 GOVERNING BODY

ATTEST: _____, 2015

 COUNTY CLERK

* * * * *
 SPECIAL ROAD ELECTION HELD _____ N/A _____ FOR _____ MILLS FOR _____ YEARS. FIRST
 LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		39,608
2. DEBT SERVICE LEVY IN 2015 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>39,608</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:		<u>0</u>
5. INCREASE IN PERSONAL PROPERTY: FOR 2015		
5a. PERSONAL PROPERTY 2015	17,625	
5b. PERSONAL PROPERTY 2014	24,111	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	1,588	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		<u>1,588</u>
8. TOTAL ESTIMATED VALUATION JULY 1, 2015	2,171,653	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	2,170,065	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		<u>0.000732</u>
11. AMOUNT OF INCREASE (10 TIMES 3)		29
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u><u>39,637</u></u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST		<u><u>39,637</u></u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013		<u>1.60%</u>
16 CONSUMER PRICE INDEX ADJUST.		<u>634</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE		<u><u>40,271</u></u>
TOTAL LEVY IN 2016 BUDGET		<u><u>40,271</u></u> (0)

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20 VEH.
GENERAL	0	0	0	0
ROAD	39,608	1,978	65	302
TOTAL	39,608	1,978	65	302

	<u>0.04994</u>		
MVT FACTOR		<u>0.00164</u>	
		RVT FACTOR	<u>0.00762</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015 BUDGET.

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF LOGAN TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 14th DAY OF AUGUST, 2015 AT 9:00 A.M., AT THE MEADE CO COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT MEADE COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	0	0.00	53	0.00	2,300	0	0.00
ROAD	43,245	13.93	58,581	15.34	100,000	40,271	18.54
TOTAL	43,245	13.93	8,700	15.34	102,300	XXXXXXXXXXXXXX	18.54
LESS: TRANSFERS	0						
NET EXPENDITURES	43,245		8,700		102,300		
TOTAL TAX LEVIED	38,940		39,608		40,271		
ASSESSED VALUATION TOWNSHIP	2,795,584		2,582,824		2,171,653		
TOTAL	2,795,584		2,582,824		2,171,653		
		OUTSTANDING INDEBTEDNESS JANUARY 1,					
	2013		2014		2015		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
 DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
 ODEE TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
 BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND
 (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2016.

		2016 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2016		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	18,000	0	
ROAD	68-518C	5	75,000	30,291	
SPECIAL MACHINERY		6	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
TOTALS		XXXXXXXX	93,000	30,291	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED
 P O BOX 2707
 LIBERAL KS 67905-2707

 GOVERNING BODY

ATTEST: _____, 2015

 COUNTY CLERK

* * * * *
 SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST
 LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		29,793
2. DEBT SERVICE LEVY IN 2015 BUDGET		
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE		<u>29,793</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2015		
5a. PERSONAL PROPERTY 2015	20,873	
5b. PERSONAL PROPERTY 2014	<u>25,874</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:		
REAL ESTATE		1,655
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		1,655
8. TOTAL ESTIMATED VALUATION JULY 1, 2015		2,369,251
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		2,367,596
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00070
11. AMOUNT OF INCREASE (10 TIMES 3)		21
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>29,814</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST		<u>29,814</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013		<u>1.60%</u>
16 CONSUMER PRICE INDEX ADJUST.		<u>477</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE		<u>30,291</u>
TOTAL LEVY IN 2016 BUDGET		<u>30,291</u>

(0)

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
 IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
 ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20M VEH.
GENERAL		0	0	0
ROAD	29,793	414	0	359
TOTAL	29,793	414	0	359

	<u>0.01390</u>		
	MVT FACTOR	<u>0.00000</u>	
		RVT FACTOR	<u>0.01205</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
DETAILED BUDGET INFORMATION IS AVAILABLE AT		21,519	21,567	18,000
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		60	75	
GROSS EARNINGS (INTANGIBLES) TAX		199	313	
MOTOR VEHICLE TAX		89	28	
INTEREST ON IDLE FUNDS				
OTHER				
CITY / CO HIGHWAY				
GAS TAX				
REIMBURSEMENTS				
DISCONTINUED FUNDS				
RESOURCES AVAILABLE		21,867	21,983	18,000
EXPENDITURES:				
ADMINISTRATION - PER DIEM	E23			
CONTRACTUAL	E23	300	3,983	18,000
CAPITAL OUTLAY				
ROAD EXPENSE				
WEED EXPENSE				
TOTAL EXPENDITURES		300	3,983	18,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		21,567	18,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		21,500	18,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				18,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2014 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		0
GENERAL FUND	NR	0
INTEREST ON IDLE FUNDS	U20	0
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES FROM THIS FUND	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF ODEE TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 14TH DAY OF AUGUST, 2015 AT 9:00 A.M., AT THE MEADE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	300	0.00	3,983	0.00	18,000	0	0.00
ROAD	20,551	8.59	34,127	8.34	75,000	30,291	12.79
TOTAL	20,851	8.59	38,110	8.34	93,000	XXXXXXXXXXXXXX	12.79
LESS: TRANSFERS							
NET EXPENDITURES	20,851		38,110		93,000		
TOTAL TAX LEVIED	29,350		29,793		30,291		
ASSESSED VALUATION							
TOWNSHIP	3,418,501		3,573,182		2,369,251		
TOTAL	3,418,501		3,573,182		2,369,251		
		OUTSTANDING INDEBTEDNESS, JANUARY 1,					
	2013		2014		2015		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE , 14th DAY OF AUGUST 2015
AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2015 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

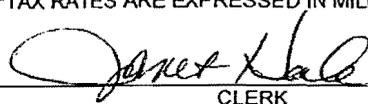
PROPOSED BUDGET 2016 EXPENDITURES AND THE AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2016 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,901,342	13.22	2,702,975	11.93	3,781,921	1,875,478	18.36
ROAD & BRIDGE	1,699,282	8.56	1,900,000	9.36	1,900,000	724,518	7.09
COUNTY BLDG	321,269	1.00	299,259	1.00	300,000	102,136	1.00
SPECIAL BRIDGE	24,503	0.00	46,839	0.00	450,000	0	0.00
HEALTH	407,297	1.40	385,080	1.37	521,500	140,448	1.38
DIRECT ELECTION	31,399	0.31	40,500	0.18	50,500	22,611	0.22
NOXIOUS WEED	231,974	1.11	146,400	1.11	168,000	82,683	0.81
APPRAISERS COST	182,091	1.75	262,205	1.70	268,565	77,857	0.76
AMBULANCE	291,610	1.29	294,000	1.09	315,950	105,474	1.03
ECON. DEVELOP	92,493	0.87	94,000	0.87	95,600	90,739	0.89
EMPLOYEE BENEFITS	1,492,608	11.86	1,664,000	11.86	1,869,250	995,133	9.74
SPEC. ALCOH & DRUG	1,005		1,727		3,000		
COUNTY UTILITY	355,845		381,500		386,500		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	106,666						
SPEC AMBULANCE EQUIP	34,907						
NOXIOUS WEED EQUIP	38,061						
911 TELEPHONE	11,360						
TOTALS	8,223,712	41.37	8,218,485	40.47	10,110,786	4,217,077	41.28
LESS: TRANSFERS	(430,000)		0		0		
NET EXPENDITURES	7,793,712		8,218,485		10,110,786		
TOTAL TAX LEVIED	4,410,791		4,220,102		XXXXXXXXXXXX		
ASSESSED VALUATION	102,006,634		102,619,134		102,135,575		
	2013	OUTSTANDING INDEBTEDNESS, JANUARY 1,			2015		
GENERAL OBLIG. BONDS		2014					
LEASE PURCHASE PRINCIPAL	1,400,368	1,032,803			164,964		
TOTAL	1,400,368	1,032,803			164,964		

OTHER DISTRICTS:

RURAL FIRE DISTR.	217,286	2.36	225,000	2.39	235,000	93,808	1.05
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	19,035	0.42	23,464	0.49	36,000	18,542	0.60
GRACELAND CEMETERY	16,030	0.59	17,200	0.63	79,000	24,415	0.55
FOWLER CEMETERY	25,020	2.11	42,344	2.04	57,000	18,371	2.47
FOWLER TOWNSHIP - GENERAL	0	0.00	5,282	0.86	15,000	0	0.00
FOWLER TOWNSHIP - ROAD	84,702	11.05	146,420	9.81	200,000	96,425	10.33
LOGAN TOWNSHIP - GENERAL	0	0.00	53	0.00	2,300	0	0.00
LOGAN TOWNSHIP - ROAD	43,245	13.93	58,581	15.34	100,000	40,271	18.54
ODEE TOWNSHIP - GENERAL	300	0.00	3,983	0.00	18,000	0	0.00
ODEE TOWNSHIP - ROAD	20,551	8.59	34,127	8.34	75,000	30,291	12.79

*TAX RATES ARE EXPRESSED IN MILLS.


CLERK