

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,941,883</u>
2. Debt service levy in 2015 budget	- \$ <u>23,916</u>
3. Tax levy excluding debt service	\$ <u>3,917,967</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>425,129</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,001,974</u>	
5b. Personal property 2014	- <u>949,995</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>51,979</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>148,589</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>625,697</u>	
8. Total estimated valuation July 1, 2015	<u>64,926,307</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>64,300,610</u>	
10. Factor for increase (7 divided by 9)	<u>0.00973</u>	
11. Amount of increase (10 times 3)		+ \$ <u>38,125</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,956,092</u>
13. Debt service levy in this 2015 budget		<u>17,209</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,973,301</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>62,687</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,035,988</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>147,161</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>147,161</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>326,513</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,330,620</u>	
5b. Personal property 2014	- <u>1,305,105</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>25,515</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>147,625</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>499,653</u>	
8. Total estimated valuation July 1, 2015	<u>78,342,837</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>77,843,184</u>	
10. Factor for increase (7 divided by 9)	<u>0.00642</u>	
11. Amount of increase (10 times 3)		+ \$ <u>945</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>148,106</u>
13. Debt service levy in this 2015 budget		<u>17,209</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>165,315</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,355</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>167,670</u>

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Logan County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,641,837	1,641,246	807,736
Receipts:			
Ad Valorem Tax	1,391,276	1,571,991	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,084	0	0
Motor Vehicle Tax	89,213	71,762	90,169
Recreational Vehicle Tax	1,694	1,195	1,710
16/20M Vehicle Tax	6,463	5,256	5,325
Commercial Vehicle Tax	7,067	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	14,933	9,044	9,452
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	117,530	12,000	12,000
Federal Aid	1,994	0	0
State Aid	0	0	0
Interest and chgs on delinquent taxes	6,560	0	0
Local Sales Tax	332,077	125,000	130,000
Mortgage registration fees	40,373	18,000	18,000
Officer's fees	40,284	20,000	20,000
Special Auto	0	0	0
Antique MV fees	1,540	500	500
Rentals	4,622	1,200	1,200
Reimbursements	32,083	0	0
Insurance premium reimbursements & claims	27,860	0	0
Transfer In From County Building	0	0	0
Transfer In From Special Motor Vehicle	15,983	0	0
Interest on Idle Funds	9,844	2,000	2,000
Prior Year Cancelled Encumbrance	8,680		
Miscellaneous	27,491	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,180,651	1,837,948	290,356
Resources Available:	3,822,488	3,479,194	1,098,092

Logan County

2016

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,822,488	3,479,194	1,098,092
Expenditures:			
County Commission	45,218	49,700	50,345
County Clerk	68,707	79,000	80,050
Treasurer	102,088	100,000	101,388
County Attorney	75,683	80,700	81,710
Register of Deeds	72,240	77,500	77,490
Sheriff	218,345	237,000	237,675
District Court	35,377	29,030	27,980
Courthouse General	287,094	850,000	690,000
Custodian	46,388	49,000	49,443
Landfill	23,635	29,500	29,680
Emergency Management	40,494	42,900	28,206
Appraisers	100,387	111,100	116,090
Election	24,757	39,000	39,210
Area of Aging	3,000	3,000	3,000
Community Economic Development	10,000	15,000	15,000
Conservation District	14,500	14,500	17,500
Dispatching Services	50,526	52,000	52,000
Fair Assn	65,750	65,750	65,750
Mental Health	19,850	20,020	20,020
Intellectual Disability	32,721	34,357	25,000
Prisoner Board	42,655	49,000	49,000
Juvenile Services	0	6,000	6,000
Historical Records	9,440	9,440	10,000
Manor Operation & Maintenance	80,000	114,000	140,000
Court Cases	201	25,000	25,000
Family Shelter	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western KS Child Advocacy Center	3,500	5,000	5,000
GIS System & Maintenance	867	18,000	18,000
Solid Waste Recycling Fees	0	2,000	2,000
Services for the Elderly	14,000	14,000	14,000
Transfers to Reserve Fund	654,600	400,000	650,000
County Attorney Diversion	0	0	0
ROZ Program Scholarships	18,000	18,000	18,000
Subtotal	2,161,323	2,640,797	2,745,837
Neighborhood Revitalization Rebate	19,919	30,661	21,709
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,181,242	2,671,458	2,767,546
Unencumbered Cash Balance Dec 31	1,641,246	807,736	xxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,850,388	2,671,458	2,767,546
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,767,546
		Tax Required	1,669,454
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		1,669,454

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditure	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Personal Services	42,084	43,000	43,645
Contractual	197	700	700
Commodities	2,937	6,000	6,000
Total	45,218	49,700	50,345
County Clerk			
Personal Services	64,415	70,000	71,050
Contractual	1,716	3,000	3,000
Commodities	2,576	6,000	6,000
Total	68,707	79,000	80,050
Treasurer			
Personal Services	96,199	92,500	93,888
Contractual	5,161	4,500	4,500
Commodities	728	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	102,088	100,000	101,388
County Attorney			
Personal Services	66,018	67,300	68,310
Contractual	5,362	3,500	3,500
Commodities	2,189	4,900	4,900
Capital Outlay	2,114	5,000	5,000
Total	75,683	80,700	81,710
Register of Deeds			
Personal Services	64,415	66,000	66,990
Contractual	4,098	7,000	6,000
Commodities	3,727	4,500	4,500
Total	72,240	77,500	77,490
Sheriff			
Personal Services	147,393	145,000	147,175
Contractual	7,841	10,000	11,500
Commodities	30,713	44,000	41,000
Capital Outlay	32,398	38,000	38,000
Total	218,345	237,000	237,675
District Court			
Contractual	31,878	20,080	14,350
Commodities	0	3,700	3,700
Capital Outlay	3,499	5,250	9,930
Total	35,377	29,030	27,980
Courthouse General			
Personal Services	431	0	0
Contractual	213,344	300,000	350,000
Commodities	33,090	50,000	140,000
Appropriation - Hospital	0	500,000	0
Capital Outlay	40,229	0	200,000
Total	287,094	850,000	690,000
Total - Page 7b	904,752	1,502,930	1,346,638

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Custodian			
Personal Services	28,947	29,500	29,943
Contractual	1,601	2,500	2,500
Commodities	15,840	17,000	17,000
Total	46,388	49,000	49,443
Landfill			
Personal Services	10,735	12,000	12,180
Contractual	11,841	11,000	11,000
Commodities	1,059	2,500	2,500
Capital Outlay	0	4,000	4,000
Total	23,635	29,500	29,680
Emergency Management			
Personal Services	30,804	31,400	20,716
Contractual	937	2,500	2,090
Commodities	8,753	9,000	5,400
Total	40,494	42,900	28,206
Appraisers			
Personal Services	61,223	66,000	66,990
Contractual	35,727	37,400	41,400
Commodities	3,437	7,700	7,700
Total	100,387	111,100	116,090
Election			
Personal Services	6,501	14,000	14,210
Contractual	9,188	6,000	6,000
Commodities	9,068	19,000	19,000
Total	24,757	39,000	39,210
Area of Aging			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Community Economic Development			
Wild West Historical Foundation	10,000	15,000	15,000
Total	10,000	15,000	15,000
Conservation District			
Appropriation	14,500	14,500	17,500
Total	14,500	14,500	17,500
Dispatching Services			
Oakley PD	50,526	52,000	52,000
Total	50,526	52,000	52,000
Fair Assn			
Fair Building	25,000	25,000	25,000
Fair Maintenance	32,750	32,750	32,750
Fair Premiums	8,000	8,000	8,000
Total	65,750	65,750	65,750
Total - Page 7c	379,437	421,750	415,879

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Mental Health			
High Plains Mental Health	19,850	20,020	20,020
Total	19,850	20,020	20,020
Intellectual Disability			
DSNWK Inc.	32,721	34,357	25,000
Total	32,721	34,357	25,000
Prisoner Board			
Prisoner Board	42,655	49,000	49,000
Total	42,655	49,000	49,000
Juvenile Services			
Detention Center	0	5,000	5,000
NWK Juvenile Services Program	0	1,000	1,000
Total	0	6,000	6,000
Historical Records			
Butterfield Trail Assn.	9,440	9,440	10,000
Total	9,440	9,440	10,000
Manor Operation & Maintenance			
Appropriation	80,000	80,000	80,000
Manor Expansion Project	0	34,000	60,000
Total	80,000	114,000	140,000
Court Cases			
Jury Trials	201	25,000	25,000
Total	201	25,000	25,000
Family Shelter			
NWK Domestic & Sexual Violence Service	1,000	1,000	1,000
Total	1,000	1,000	1,000
Silver Haired Legislature			
Appropriations	300	300	300
Total	300	300	300
Western KS Child Advocacy Center			
Appropriations	3,500	5,000	5,000
Total	3,500	5,000	5,000
GIS System & Maintenance			
Appropriations	867	18,000	18,000
Total	867	18,000	18,000
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	0	2,000	2,000
Total	0	2,000	2,000
Services for the Elderly			
Appropriations	14,000	14,000	14,000
Total	14,000	14,000	14,000
Transfers to Reserve Fund			
Transfer out Capital Improvement Reserve	304,600	200,000	450,000
Transfer out Equipment Reserve Fund	350,000	200,000	200,000
Total	654,600	400,000	650,000
County Attorney Diversion			
Appropriations	0	0	0
Total	0	0	0
Total - Page 7d	859,134	698,117	965,320

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
ROZ Program Scholarships			
Appropriations	18,000	18,000	18,000
Total	18,000	18,000	18,000
Total - Page7b	904,752	1,502,930	1,346,638
Total - Page 7c	379,437	421,750	415,879
Total - Page7d	859,134	698,117	965,320
Total - Page7e	18,000	18,000	18,000
Total Detail Expenditures**	2,161,323	2,640,797	2,745,837

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Logan County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	383,663	515,792	342,199
Receipts:			
Ad Valorem Tax	72,354	23,438	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	146	0	0
Motor Vehicle Tax	4,181	3,723	1,344
Recreational Vehicle Tax	79	62	25
16/20M Vehicle Tax	655	273	79
Commercial Vehicle Tax	331	0	0
Watercraft Tax	0	0	0
BABB's Credit	31,597	34,048	34,048
Sales Tax	339,218	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	448,561	146,544	120,496
Resources Available:	832,224	662,336	462,695
Expenditures:			
Principal - 2010 A Bond	185,000	195,000	195,000
Interest - 2010 A Bond	32,950	27,400	27,400
Principal - 2010 B Bond	0	0	0
Interest - 2010 B Bond	97,280	97,280	97,280
Cash Basis Reserve	0	0	160,000
Neighborhood Revitalization Rebate	1,202	457	224
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	316,432	320,137	479,904
Unencumbered Cash Balance Dec 31	515,792	342,199	xxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	396,409	480,137	479,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,904
		Tax Required	17,209
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		17,209

Logan County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	412,576	620,373	451,416
Receipts:			
Ad Valorem Tax	774,036	947,686	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,418	0	0
Motor Vehicle Tax	43,101	39,846	54,358
Recreational Vehicle Tax	819	663	1,030
16/20M Vehicle Tax	3,684	2,919	3,211
Commercial Vehicle Tax	3,414	0	0
Watercraft Tax	0	0	0
Special City & County Highway	154,022	230,413	230,413
State Aid	87,171	0	0
Insurance Proceeds	0	0	0
Reimbursements	210,982	50,000	50,000
Miscellaneous	11,999	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,290,646	1,271,527	339,012
Resources Available:	1,703,222	1,891,900	790,428
Expenditures from detail page:			
Personal Services	296,227	320,000	324,800
Contractual	30,792	62,000	62,000
Commodities	392,962	600,000	500,000
Capital Outlay	0	240,000	140,000
Transfer to Special Equipment	350,000	200,000	200,000
Neighborhood Revitalization Rebate	12,868	18,484	5,749
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,082,849	1,440,484	1,232,549
Unencumbered Cash Balance Dec 31	620,373	451,416	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,444,619	1,440,484	1,232,549
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,232,549
		Tax Required	442,121
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	442,121

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,383	13,523	6,531
Receipts:			
Ad Valorem Tax	83,972	83,445	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	119	0	0
Motor Vehicle Tax	3,399	4,327	4,786
Recreational Vehicle Tax	65	72	91
16/20 M Vehicle Tax	259	317	283
Commercial Vehicle Tax	268	0	0
Watercraft Tax	0	0	0
Federal Aid	4,219	1,500	1,500
State Aid	5,893	6,975	6,975
Reimbursements	199,961	155,000	155,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	298,155	251,636	168,635
Resources Available:	313,538	265,159	175,166
Expenditures:			
Personal Services	181,624	190,000	198,940
Contractual Services	22,256	17,000	17,000
Commodities	16,325	25,000	25,000
Capital Outlay	78,413	25,000	25,000
Neighborhood Revitalization Rebate	1,397	1,628	1,196
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,015	258,628	267,136
Unencumbered Cash Balance Dec 31	13,523	6,531	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	292,370	258,628	267,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	267,136
		Tax Required	91,970
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	91,970

Logan County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	215,493	213,465	85,227
Receipts:			
Ad Valorem Tax	109,297	29,201	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	229	0	0
Motor Vehicle Tax	7,192	5,625	1,675
Recreational Vehicle Tax	136	94	32
16/20 M Vehicle Tax	588	412	99
Commercial Vehicle Tax	570	0	0
Watercraft Tax	0	0	0
State Aid	0	0	0
Sale of Chemicals	230,293	120,000	120,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	348,305	155,332	121,806
Resources Available:	563,798	368,797	207,033
Expenditures:			
Personal Services	51,481	52,000	52,780
Contractual Services	11,231	21,000	21,000
Commodities	232,555	205,000	210,000
Capital Outlay	38,250	5,000	5,000
Transfer to Noxious Weed Capital Outlay Fund	15,000	0	0
Neighborhood Revitalization Rebate	1,816	570	5,065
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	350,333	283,570	293,845
Unencumbered Cash Balance Dec 31	213,465	85,227	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	284,781	283,570	293,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,845
		Tax Required	86,812
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	86,812

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	2,179	0
Receipts:			
Ad Valorem Tax	405,967	396,830	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	376	0	0
Motor Vehicle Tax	8,893	20,930	22,762
Recreational Vehicle Tax	169	348	431
16/20 M Vehicle Tax	811	1,533	1,344
Commercial Vehicle Tax	704	0	0
Watercraft Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	416,920	419,641	24,537
Resources Available:	416,920	421,820	24,537
Expenditures:			
Appropriations	407,981	414,080	409,000
Neighborhood Revitalization Rebate	6,760	7,740	5,065
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	414,741	421,820	414,065
Unencumbered Cash Balance Dec 31	2,179	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	426,629	427,740	414,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	414,065
		Tax Required	389,528
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	389,528

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	124,848	148,024	158,401
Receipts:			
Ad Valorem Tax	670,683	728,134	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	993	0	0
Motor Vehicle Tax	28,448	34,540	41,765
Recreational Vehicle Tax	540	575	791
16/20 M Vehicle Tax	2,346	2,530	2,467
Commercial Vehicle Tax	2,254	0	0
Watercraft Tax	0	0	0
Reimbursements from Gove Co. & Thomas Co.	10,473	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	715,737	765,779	45,023
Resources Available:	840,585	913,803	203,424
Expenditures:			
Employee Health Insurance Premiums	426,387	450,000	530,000
Social Security	97,682	120,000	120,000
Unemployment	1,113	1,200	7,500
KPERS	100,675	110,000	140,000
Workers Compensation	55,549	60,000	70,000
Neighborhood Revitalization Rebate	11,155	14,202	8,749
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	692,561	755,402	876,249
Unencumbered Cash Balance Dec 31	148,024	158,401	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	792,139	820,402	876,249
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	876,249
		Tax Required	672,825
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	672,825

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Ambulance			
Unencumbered Cash Balance Jan 1	320,030	460,067	150,301
Receipts:			
Ad Valorem Tax	131,801	82,320	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	141	0	0
Motor Vehicle Tax	3,704	6,900	4,722
Recreational Vehicle Tax	71	115	89
16/20 M Vehicle Tax		505	279
Commercial Vehicle Tax	293	0	0
Watercraft Tax	0	0	0
State Aid	0	0	0
Collections	191,563	110,000	110,000
Miscellaneous	218	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	327,791	199,840	115,090
Resources Available:	647,821	659,907	265,391
Expenditures:			
Personal Services	141,533	196,000	198,940
Contractual	16,539	42,000	42,000
Commodities	29,202	20,000	20,000
Capital Outlay	0	250,000	200,000
Neighborhood Revitalization Rebate	0	1,606	2,576
Miscellaneous	480	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	187,754	509,606	463,516
Unencumbered Cash Balance Dec 31	460,067	150,301	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	430,185	509,606	463,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	463,516
		Tax Required	198,125
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	198,125

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,151	22,570	25,476
Receipts:			
Private Club Liquor Tax	5,494	6,406	6,406
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,494	6,406	6,406
Resources Available:	25,645	28,976	31,882
Expenditures:			
Alcohol and Drug Abuse Program	3,075	3,500	31,882
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,075	3,500	31,882
Unencumbered Cash Balance Dec 31	22,570	25,476	0
2014/2015/2016 Budget Authority Amount:	26,424	27,963	31,882

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	192,765	191,290	171,290
Receipts:			
Transfers In	15,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	0	0
Resources Available:	207,765	191,290	171,290
Expenditures:			
Capital Outlay	16,475	20,000	171,290
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,475	20,000	171,290
Unencumbered Cash Balance Dec 31	191,290	171,290	0
2014/2015/2016 Budget Authority Amount:	196,106	172,765	171,290

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	70,088	58,451	9,951
Receipts:			
Reimbursements	70,045	40,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,045	40,000	125,000
Resources Available:	140,133	98,451	134,951
Expenditures:			
Personal Services	2,513	7,000	7,105
Contractual	0	1,500	1,500
Commodities	79,169	80,000	126,346
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	81,682	88,500	134,951
Unencumbered Cash Balance Dec 31	58,451	9,951	0
2014/2015/2016 Budget Authority Amount:	17,000	88,500	134,951

See Tab A

Logan County

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Equipment Reserve		Micro Loan		Register of Deeds Technology		Multi-County Health		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	302,490	Cash Balance Jan 1	982,233	Cash Balance Jan 1	27,582	Cash Balance Jan 1	7,650	Cash Balance Jan 1	11,670	1,331,625
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	350,000	Transfers In	304,600			Collections	9,672	Collections	2,272	
Total Receipts	350,000	Total Receipts	304,600	Total Receipts	0	Total Receipts	9,672	Total Receipts	2,272	666,544
Resources Available:	652,490	Resources Available:	1,286,833	Resources Available:	27,582	Resources Available:	17,322	Resources Available:	13,942	1,998,169
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	82,409					Capital Outlay	3,669	Commodities	328	
Total Expenditures	82,409	Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,669	Total Expenditures	328	86,406
Cash Balance Dec 31	570,081	Cash Balance Dec 31	1,286,833	Cash Balance Dec 31	27,582	Cash Balance Dec 31	13,653	Cash Balance Dec 31	13,614	1,911,763 **
										1,911,763 **

**Note: These two block figures should agree.

Logan County

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	650,000	Cash Balance Jan 1		650,000						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	350,000									
Total Receipts	350,000	Total Receipts	0	350,000						
Resources Available:	1,000,000	Resources Available:	0	1,000,000						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	7,929									
Total Expenditures	7,929	Total Expenditures	0	7,929						
Cash Balance Dec 31	992,071	Cash Balance Dec 31	0	992,071 **						
										992,071 **

**Note: These two block figures should agree.

County Name Logan County
 Special District Name Fire District #1 General

FUND PAGE

Adopted Budget for

	Prior Year 2014	Current Year 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	114,518	139,328	65,524
Ad Valorem Tax	152,197	147,161	xxxxxxxxxxxxxxxx
Delinquent Tax	160	0	0
Motor Vehicle Tax	2,804	4,036	4,247
Recreational Vehicle Tax	50	69	77
16/20M Vehicle Tax	401	611	614
Commercial Vehicle Tax	93	0	315
Water Craft Tax	0	0	11
Miscellaneous	2,024	0	0
Total Receipts	157,729	151,877	5,264
Resources Available:	272,247	291,205	70,788
Expenditures:			
Personal Services	22,994	35,000	40,600
Contractual Services	46,794	17,000	17,000
Commodities	32,340	33,000	33,000
Capital Outlay	0	60,000	60,000
Transfer to Fire District #1 Special	30,000	80,000	80,000
Neighborhood Revitalization Rebate	791	681	1,115
Total Expenditures	132,919	225,681	231,715
Unencumbered Cash Balance, Dec 31	139,328	65,524	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	231,715
		Tax Required	160,927
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	160,927

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy 2014	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
Fire District #1 General	147,161	4,247	77	614
Total	147,161	0	0	0

County Treas MVT Estimate	4,247		
County Treas RTV Estimate		77	
County Treas 16/20M Estimate			614
MVT Factor	0.02886		
RVT Factor		0.00052	
16/20M Factor			0.00417

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds A(2)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,000	Cash Balance Jan 1		95,000						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	30,000									
Total Receipts	30,000	Total Receipts	0	30,000						
Resources Available:	125,000	Resources Available:	0	125,000						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	13,766									
Total Expenditures	13,766	Total Expenditures	0	13,766						
Cash Balance Dec 31	111,234	Cash Balance Dec 31	0	111,234						
										111,234

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Logan County
 will meet on August 24, 2015 at 9:00 AM at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,181,242	21.988	2,671,458	23.052	2,767,546	1,669,454	25.713
Debt Service	316,432	1.141	320,137	0.344	479,904	17,209	0.265
Road & Bridge	1,082,849	12.209	1,440,484	13.897	1,232,549	442,121	6.810
County Health	300,015	1.326	258,628	1.224	267,136	91,970	1.417
Noxious Weed	350,333	1.723	283,570	0.428	293,845	86,812	1.337
Hospital Maintenance	414,741	6.413	421,820	5.819	414,065	389,528	6.000
Employee Benefits	692,561	10.583	755,402	10.678	876,249	672,825	10.363
Ambulance	187,754	2.114	509,606	1.207	463,516	198,125	3.052
Special Alcohol and Drug	3,075		3,500		31,882		
Noxious Weed Capital Outlay	16,475		20,000		171,290		
Prairie Dog	81,682		88,500		134,951		
Non-Budgeted Funds A	86,406						
Non-Budgeted Funds B	7,929						
Totals	5,721,494	57.497	6,773,105	56.649	7,132,933	3,568,044	54.957
Less: Transfers	1,035,583		600,000		850,000		
Net Expenditure	4,685,911		6,173,105		6,282,933		
Total Tax Levied	3,731,535		3,941,883		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	64,829,954		69,584,682		64,926,307		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	3,175,000		3,000,000		2,805,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	420,060		306,334		249,056		
Total	3,595,060		3,306,334		3,054,056		

*Tax rates are expressed in mills

Clerk

Proof of Publication

State of Kansas,
County of Logan, ss:

Barbara Glover

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 12 day of Aug, 2015
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 64.90
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 64.90

Barbara Glover
 (Signed)

Witness my hand this 27 day of August, 2015

SUBSCRIBED and SWORN to before me this 27

day of August, 2015.

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2018

NOTICE OF BUDGET HEARING

The governing body of
Logan County

will meet on August 24, 2015 at 9:00 AM in Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		FM Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
General	2,181,212	21.988	2,671,158	23.052	1,669,454	1,669,454	25.713
Debt Service	316,432	1.141	320,137	0.344	129,904	129,904	0.265
Road & Bridge	1,082,819	12.209	1,140,184	13.897	1,232,519	1,131,131	6.810
County Health	300,015	1.326	588,628	1.324	367,136	91,970	1.417
Sixtowns Weed	356,333	1.253	383,870	0.135	993,815	86,812	1.557
Hospital Maintenance	411,211	6.413	1,218,230	5.819	441,063	589,838	6.000
Employee Benefits	693,561	10.583	755,102	10.678	876,249	672,875	10.363
Ambulance	187,551	2.114	309,006	1.307	163,516	198,124	3.052
Special Alcohol and Drug	3,025	3.000	3,000	31.882	31,882		
Sixtowns Weed Capital Outlay	16,175	30.000	30,000	171.290	171,290		
Prairie Dog	81,682	88.506	88,506		131,951		
Non-Budgeted Funds A	86,406						
Non-Budgeted Funds B	7,929						
Totals	5,721,194	57.497	6,773,105	36.649	7,132,933	3,568,044	31.957
Less Transfers	1,035,583		600,000		850,000		
Net Expenditure	4,685,611		6,173,105		6,282,933		
Total Tax Levied	3,731,535		3,941,583		6,282,933		
Assessed Valuation	6,182,927		69,518,682				
Outstanding Indebtedness							
January 1							
G.O. Bonds	3,175,000		3,000,000		2,803,000		
Revenue Bonds	0		0		0		
Other	420,000		0		0		
Lease Pay Prime	3,505,000		3,066,331		3,192,056		
Total	3,505,000		3,066,331		3,051,056		

Year	Assessed Valuation	Estimated Tax Rate
2013	3,175,000	0
2014	3,000,000	0
2015	2,803,000	0
2016	3,192,056	0
2017	3,051,056	0

I certify that the above is a true and correct copy of the budget as presented in public.
Cynthia Rucker
 County Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	July 1, 2015 Est Valuation	Est Tax Rate*
Fire District #1 General	122,919	1.855	225,681	1.539	231,715	169,927	78,342,837	2.05
Fire District #1 Special	13,766							
Totals	140,685	1.855	225,681	1.539	231,715	169,927		2.05

Tax rates are expressed in mills.
Cynthia Rucker
 COUNTY CLERK