

2016

**Amended
Certificate
For Calendar Year 2016**

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Jefferson County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2016 Amended Budget			
Table of Contents:		Page No.	Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	K.S.A.				
General	79-1946	1	3,323,779	4,691,908	4,866,908
Law Enforcement	79-1946	2	2,518,662	3,256,051	3,359,051
Law Enforcement				3,256,051	3,359,051
Totals		xxxxxxx	5,842,441	11,204,010	11,585,010
Summary of Amendments		3			

*rescinded 12/29/2016
by BOB Vote*

Attested date: 12/21/16

Aminda M. Buttrick
County Clerk

Assisted by:

Address:

Email:

Wayne Jett

Cliff Mahan

Gregory

Governing Body

Jefferson County

2016

Adopted Budget

General	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	248,798	248,798
Receipts:		
Ad Valorem Tax	3,323,780	3,233,489
Delinquent Tax	30,000	49,130
Motor Vehicle Tax	331,542	357,367
Recreational Vehicle Tax	5,764	5,850
16/20M Vehicle Tax	14,074	18,017
Commercial Vehicle Fees	14,757	16,431
Watercraft Tax	27,295	15,813
Mineral Production Tax	300	139
Local Alcoholic Liquor	11,000	7,249
Compensating Use Tax	135,000	184,646
Local Sales Tax	775,000	869,484
Interest on Curr Tax/MVT/RVT/etc	125,000	67,554
4-Co Court Cost Reimbursement	22,000	19,906
Antique Tag Fees	6,000	8,005
District Court/Attorney Fees	21,000	40,871
Building Permit Fees	20,000	27,550
Co Clerks Fees & Charges	2,120	5,681
Federal Money in Lieu of Taxes	80,000	101,948
Diversion Fees Collected	32,000	24,340
Escrow Fees	2,000	906
Federal Flood Control	35,000	30,069
GIS Fees/Charges	500	812
Operating Transfers	15,000	37,082
Mortgage Registration Fees	85,000	119,972
Planning & Zoning Fees & Charges	4,000	7,837
Register of Deeds Recording Fees	34,200	94,389
Register of Deeds-Misc	10,000	18,202
Misc	5,000	20,237
Reimbursement		12,940
Interest on Idle Funds	10,000	23,808
Total Receipts	5,177,332	5,419,725
Resources Available:	5,426,130	5,668,523
Expenditures:		
Courthouse General	745,444	745,444
Communications/911 Dispatch	780,464	780,464
Coroner	40,000	40,000
County Attorney/Diversion Expenses	333,957	333,957
County Clerk/Election Officer	423,955	423,955
County Commission	100,352	100,352
County Counselor	39,560	39,560
County Register of Deeds	207,087	207,087
County Treasurer	435,212	435,212
District Court	150,160	150,160
Emergency Management	170,643	170,643
4-County Court Costs	59,000	59,000
4-H Fair	12,075	12,075
4-H Maintenance	11,025	11,025
GIS	260,521	260,521
Information Technology	501,516	501,516
Planning & Zoning	166,796	166,796
Allocations	254,141	254,141
Equipment Reserve Transfers	0	175,000
Total Expenditures	4,691,908	4,866,908
Unencumbered Cash Balance December 31	734,222	801,615

rescinded
12/29/2016

The Jefferson County Board of Commissioners convened in a special budget meeting on Thursday December 29, 2016 at 9:00 a.m. Those present were Commissioners, Wayne Ledbetter, Richard Malm and County Clerk Linda M Buttron.

County Clerk Linda Buttron explained a clerical error that occurred in the amended 2016 budget that was adopted on Monday of this week. Richard moved that due to a clerical error, the Board rescind the General Fund portion of the amended budget adopted on 12/27/2016 and return the general fund expenditure authority to its originally adopted amount. The amendment for the Law Enforcement fund will stand as it was approved on 12/27/2016. Wayne seconded. All voted in favor of the motion.

The special budget meeting was adjourned at 9:03 a.m.

Jefferson County

2016

Adopted Budget

Law Enforcement	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	205,151	205,151
Receipts:		
Ad Valorem Tax	2,518,662	2,450,277
Delinquent Tax	50,000	46,855
Motor Vehicle Tax	338,398	364,074
Recreational Vehicle Tax	5,882	5,959
16/20M Vehicle Tax	14,365	16,366
Commercial Truck Fees	15,063	16,764
Watercraft	27,859	16,032
Boarding Fees	20,000	230,073
Paper Process Fee	10,000	10,951
Drivers License Check	30	70
Accident Report Fees	500	1,355
Reimbursements	115,000	45,023
Misc	8,500	448
Interest on Idle Funds		
Total Receipts	3,124,259	3,204,246
Resources Available:	3,329,410	3,409,397
Expenditures:		
Equipment Reserve Transfer	0	103,000
Salaries	1,795,829	1,795,829
Health Insurance	542,794	542,794
Commodities	121,507	121,507
Office Supplies	14,000	14,000
Contractual Services	225,866	225,866
Water Use	10,100	10,100
Phone Use	16,000	16,000
Gas Service	10,500	10,500
Electric Service	56,600	56,600
Cell Phones/Pagers	16,000	16,000
FICA/Medicare Withholding	138,568	138,568
KPERS	178,646	178,646
Worker's Comp Insurance	23,017	23,017
Unemployment	8,625	8,625
Multiline Insurance	97,999	97,999
Capital Outlay		
Total Expenditures	3,256,051	3,359,051
Unencumbered Cash Balance December 31	73,359	50,346

**Notice of Budget Hearing for Amending the
2016 Budget**

The governing body of
Jefferson County

will meet on the day of December 27, 2016 at 1:30 p.m. at Jefferson County Courthouse-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	21.526	3,323,779	4,691,908	4,866,908
Law Enforcement	16.312	2,518,662	3,256,051	3,359,051
			0	0
			0	0
			0	0

Linda M Buttron
Official Title: Jefferson County Clerk

Joel Abel and Brayden Summers led scoring with 12 each.

CNHS sweeps Chargers

Horton High School's Chargers in Winchester on Friday night... the Chargers of Jefferson County North High School on the basketball court and returned to a County winless.

In the first game of the evening, girls' contest, JCNHS hammered 55-24. At halftime, the home was up by a score of 36 to 12.

The victorious Chargers were led by Annabelle Vaught, who scored 14 points. She was joined in the figures by Jentry Seichepine and Ravyn Jobbins, both of whom scored 10 points.

Zoe Bone	1	1-1	3	
Madison Blackburn	1		2	
Serena Gaskell	1	0-2	2	
Kristin Becker	1		2	
Daspin Bruning		1-2	1	
TOTALS	5	4	2-5	24

Joe Winsea	2	1	1-2	8
Cameron Smith	1	1		5
Cole Bottom	1		1-2	3
Isaiah Cortes			1-2	1
TOTALS	9	4	6-13	36

	1st	2nd	3rd	4th	OT	FS
Horton	8	4	6	6		24
JCN	22	14	14	5		55

	1st	2nd	3rd	4th	OT	FS
Horton	5	8	17	6		36
JCN	6	13	8	11		38

The boys' game was much more competitive, as just two points separated the two teams when the buzzer sounded at the end of the fourth quarter. The final score was 38 to 36. Midway through the contest, the home team was in front 19 to 13.

Joel Abel and Brayden Summers led the way for the winning side, each boy coming up with 12 points.

JEFFERSON COUNTY NORTH (38)				
	FG (3)	FTM-FTA	TP	
Joel Abel	4	1	1-3	12
Brayden Summers	6			12
Braden Schneider	4		1-4	9
Boston Lane	2		1-2	5
TOTALS	16	1	3-9	38

HORTON (36)				
	FG (3)	FTM-FTA	TP	
Nathan Isaacs	4		2-4	10
Craig Wahwahsuck	1	2	1-3	9

JEFFERSON COUNTY NORTH (55)				
	FG (3)	FTM-FTA	TP	
Annabelle Vaught	3	1	5-11	14
Jentry Seichepine	1	2	2-3	10
Ravyn Jobbins	3		4-4	10
Weishaar	1	2		8
Schrack	2			6
Al Feldkamp	1			3
Braden Schneider			2-2	2
Annabelle Vaught	1		0-1	2
TOTALS	9	8	13-21	55

HORTON (24)				
	FG (3)	FTM-FTA	TP	
Ross	2			6
Ryan McAfee	1	1		5
Mya Cadue	1			3

The Chargers are scheduled to return to action this Thursday when they host the Troy Trojans. The opening tip-off is set for 5 p.m.

Boys' Basketball

Dec. 6 in Oskaloosa - Maur Hill-Mount Academy over Oskaloosa 57-30

Dec. 6 in McLouth - Horton over McLouth 44-26

Dec. 6 in Leavenworth - Jefferson County North over Immaculata 71-61

Friday in Valley Falls - Valley Falls over Oskaloosa 45-44

Friday in McLouth - Immaculata over McLouth 51-35

Friday in Winchester - Jefferson County North over Horton 38-36

Friday in Winchester - Horton over Jefferson County North 30-29 (junior varsity)

JCN Charger Ravyn Jobbins scored 14 points in the fourth quarter. Annabelle Vaught led scoring with 14 points. Seichepine and Jobbins each scored 10 points.

Bulldogs sweep

The varsity girls' basketball team at McLouth High School edged visiting Raiders of Immaculata High School 29-28 on Friday night to pick up its first win of the 2016-2017 season.

Haylee Weissenbach topped the scoring chart for the Bulldogs, tallying 9 points. She was backed by Kimi Patterson, who finished the evening with 8 points.

The two teams went into the locker room at halftime with the score 8 to 8.

McLOUTH (29)		
	FG (3)	FTM-FTA
Haylee Weissenbach	3	3-5
Kimi Patterson	4	0-3
Ceara Funk	2	2-4
Sarah Dailey	2	1-2
Justina Williams		1-2
TOTALS	11	7-16

IMMACULATA (28)		
	FG (3)	FTM
Cross	1	7-11
Sachse	3	2-2
Campbell	3	
Kowalesoski	1	1-4
Sanford	1	
TOTALS	9	10-17

	1st	2nd	3rd	4th	OT
Immaculata	8	0	10	10	
McLouth	7	1	9	12	

In the boys' game, which followed the girls' contest, Immaculata prevailed over the Bulldogs 51-35. Early in the game, the visitors were up by a score of 32 to 19.

Garrison Pope and Brody Troupe shared scoring honors for the team, as both boys were credited with 9 points. Josh Welsh chipped in with 6 points.

McLOUTH (35)			
	FG (3)	FTM-FTA	
Garrison Pope	1	2	1-2
Brody Troupe	3		3-4
Josh Welsh	3		0-3
Jonah Willits	2		
Jeremy Carlton	1		1-4
Jaxson Pope	1		1-1
Asher Robbins			1-1
TOTALS	11	2	7-11

IMMACULATA (51)		
	FG (3)	FTA-

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator December 15, 2016) It is hereby notified that a public hearing will be held on the proposed amended use of funds for the year 2016.

NOTICE OF BUDGET HEARING FOR AMENDING THE 2016 BUDGET

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Jefferson County

will meet on the day of December 27, 2016 at 1:30 p.m. at Jefferson County Courthouse-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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