

CERTIFICATE

2016

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of

Hodgeman County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,344,621	2,443,201	
Bond and Interest	10-113	8	560,000	413,190	
Road & Bridge	79-1946	9	1,225,512	763,381	
Extension Council	2-610	10	100,000	95,697	
Noxious Weed	2-1318	10	421,065	165,625	
County Hospital	19-4601	11	300,000	285,696	
Ambulance	19-262	11	195,000	107,566	
Hospital No-Fund Warrants		12			
		12			
Noxious Weed Capital Outlay		13	113,390		
Special Drug and Alcohol		13	2,000		
E911		14	180,000		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	6,441,588	4,274,356	
Budget Summary		18			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	No	County Clerk's Use Only
					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:

Attest: Aug 31 2015
County Clerk

Marshack Emy
Ernest D. Bestrup
Michael J. MacTain
Daniel Crayhead
Governing Body

Hodgeman County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,904,442</u>
2. Debt service levy in 2015 budget	- \$ <u>178,760</u>
3. Tax levy excluding debt service	\$ <u>4,725,682</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>63,156</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>657,138</u>	
5b. Personal property 2014	- <u>701,702</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>217,055</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>280,211</u>	
8. Total estimated valuation July 1, 2015	<u>40,819,954</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>40,539,743</u>	
10. Factor for increase (7 divided by 9)	<u>0.00691</u>	
11. Amount of increase (10 times 3)	+ \$ <u>32,664</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,758,346</u>	
13. Debt service levy in this 2016 budget	<u>413,190</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,171,536</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>75,611</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication,' (14 plus 16)	\$ <u>5,247,147</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,902,998	125,426	1,215	16,672	2,246	0
Bond and Interest	178,760	7,723	75	1,027	138	0
Road & Bridge	1,080,403	46,679	452	6,204	836	0
Extension Council	98,322	4,248	41	565	76	0
Noxious Weed	209,016	9,031	87	1,200	162	0
County Hospital	284,950	12,311	119	1,636	220	0
Ambulance	149,993	6,480	63	861	116	0
Hospital No-Fund Warrants						
TOTAL	4,904,442	211,898	2,052	28,165	3,794	0

County Treas Motor Vehicle Estimate	<u>211,898</u>
County Treas Recreational Vehicle Estimate	<u>2,052</u>
County Treas 16/20M Vehicle Estimate	<u>28,165</u>
County Treas Commercial Vehicle Tax Estimate	<u>3,794</u>
County Treas Watercraft Tax Estimate	<u>0</u>
Motor Vehicle Factor	<u>0.04321</u>
Recreational Vehicle Factor	<u>0.00042</u>
16/20M Vehicle Factor	<u>0.00574</u>
Commercial Vehicle Factor	<u>0.00077</u>
Watercraft Factor	<u>0.00000</u>

Hodgeman County

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Road and Bridge	Special Machinery	168,865	-	-	68-141g
Ambulance	Ambulance Equipment	40,000	40,000	20,000	12-110d
Noxious Weed	Noxious Weed Capital Outlay	-	-	-	2-1318
Special Motor Vehicle	General	16,283	15,000	15,000	8-145
General	Municipal Equipment Reserve	99,954	125,000	125,000	19-119
General	Capital Improvement	99,759	125,000	125,000	19-120
Road and Bridge	Special Highway Improvements	125,000	-	-	68-590
Hospital NFW	General	-	11,649	-	Resolution
Bond Reserve	Bond and Interest	-	60,000	-	Bond Ordinance
Oil & Gas Depl Trust	General	-	-	230,000	Resolution
	Total	549,861	376,649	515,000	
	Adjustments*		75,000	245,000	
	Adjusted Totals	549,861	301,649	270,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bonds	12/1/2006	9/1/2027	3.70-5.00	4,100,000	360,000	3/1, 9/1	9/1	13,413	175,000	6,938	185,000
Refunding Bonds	6/5/2013	9/1/2027	2.00-3.00	4,205,000	3,920,000	3/1, 9/1	9/1	86,463	240,000	81,663	255,000
Total G.O. Bonds					4,280,000			99,876	415,000	88,601	440,000
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					4,280,000			99,876	415,000	88,601	440,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Energy Conservation Improvements	6/30/2011	84	5.19	100,000	58,556	17,217	17,217
Motorgrader/Wheel Loader	7/8/2013	60	2.65	456,729	212,436	55,609	55,609
Caterpillar Backhoe Loader	2/17/2015	60	3.20	113,022	-	19,192	19,192
New Holland Tractor	4/2/2015	36	3.35	58,100	-	20,678	20,678
Totals					270,992	112,696	112,696

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	78,007	112,867	231,267
Receipts:			
Ad Valorem Tax	2,438,836	2,844,938	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26,464	30,000	10,000
Motor Vehicle Tax	120,826	125,851	125,426
Recreational Vehicle Tax	1,206	1,389	1,215
16/20M Vehicle Tax	18,584	17,707	16,672
Commercial Vehicle Tax			2,246
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	53,894	50,000	40,000
Health Department Grants	35,555	14,463	15,000
Penalties and Interest	14,798	10,000	10,000
Licenses, Fees, and Permits:			
Register of Deeds - Mortgage Registration	9,408	17,500	10,000
County Officer Fees	34,021	25,000	25,000
Other	47,118	30,000	30,000
Charges for Services			
Health Department	88,045	82,850	85,000
Police Protection	84,333	80,500	80,500
Pool	8,402	7,000	7,000
Transfer from Special Motor Vehicle	16,283	15,000	15,000
Transfer from Hospital NFW		11,649	
Transfer from Oil & Gas Depletion Trust			230,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,033	5,000	5,000
Miscellaneous	9,967	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,012,773	3,378,847	718,059
Resources Available:	3,090,780	3,491,714	949,326

Hodgeman County

2016

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,090,780	3,491,714	949,326
Expenditures:			
County Commissioners	94,041	92,000	91,000
County Clerk	62,377	65,000	62,805
County Treasurer	81,288	88,000	89,600
County Attorney	50,027	52,000	49,500
Register of Deeds	56,948	61,500	57,000
District Court	37,988	39,402	38,021
Law Enforcement	404,743	421,000	421,900
Health Department	180,709	182,000	186,710
Solid Waste	161,707	172,000	167,760
Courthouse General	132,922	135,000	230,000
Park and Pool	31,963	37,500	35,500
Election	28,017	30,400	30,095
Appraiser Cost	118,644	134,000	131,600
Tort Liability	21,830	90,000	94,000
Employee Benefits	1,160,495	1,275,000	1,281,010
Emergency Management	11,324	11,000	12,500
Economic Development	33,800	34,800	31,300
Fair	14,100	14,458	14,458
Soil Conservation	24,000	24,000	24,000
Elderly Services	17,325	20,462	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	27,925	27,925	22,400
Transfer to Capital Improvement	97,954	125,000	125,000
Transfer to Equipment Reserve	99,759	125,000	125,000
"Land Rush"	5,000	0	0
	0	0	0
	0	0	0
Subtotal	2,957,886	3,260,447	3,344,621
Neighborhood Revitalization Rebate			
Miscellaneous	20,027		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,977,913	3,260,447	3,344,621
Unencumbered Cash Balance Dec 31	112,867	231,267	XXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,977,914	3,410,167	3,344,621
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,344,621
		Tax Required	2,395,295
Delinquent Comp Rate:	2.0%		47,906
	Amount of 2015 Ad Valorem Tax		2,443,201

Hodgeman County

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FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commissioners			
Salaries	56,527	58,000	58,000
Contractual	35,234	32,000	30,000
Commodities	2,280	2,000	3,000
Capital Outlay			
Total	94,041	92,000	91,000
County Clerk			
Salaries	54,466	57,000	56,000
Contractual	3,548	4,000	4,085
Commodities	4,363	4,000	2,720
Capital Outlay			
Total	62,377	65,000	62,805
County Treasurer			
Salaries	77,376	80,000	84,000
Contractual	2,410	4,000	3,600
Commodities	1,502	4,000	2,000
Capital Outlay			
Total	81,288	88,000	89,600
County Attorney			
Salaries	47,809	48,000	48,500
Contractual	638	1,000	500
Commodities	1,580	3,000	500
Capital Outlay			
Total	50,027	52,000	49,500
Register of Deeds			
Salaries	51,424	54,000	52,000
Contractual	3,533	4,500	3,000
Commodities	1,991	3,000	2,000
Capital Outlay			
Total	56,948	61,500	57,000
District Court			
Salaries			
Contractual	32,891	33,508	33,823
Commodities	5,097	5,894	4,198
Capital Outlay			
Total	37,988	39,402	38,021
Law Enforcement			
Salaries	312,230	325,000	331,000
Contractual	35,061	30,600	29,500
Commodities	57,452	65,400	57,400
Capital Outlay			4,000
Total	404,743	421,000	421,900
Health Department			
Salaries	124,189	127,200	126,607
Contractual	17,829	26,900	40,103
Commodities	38,691	27,900	20,000
Capital Outlay			
Total	180,709	182,000	186,710
Total - Page 7b	968,121	1,000,902	996,536

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Solid Waste			
Salaries	63,900	70,000	77,760
Contractual	30,283	32,000	30,000
Commodities	67,524	70,000	60,000
Capital Outlay			
Total	161,707	172,000	167,760
Courthouse General			
Salaries	22,061	25,000	23,000
Contractual	79,515	80,000	126,000
Commodities	31,346	30,000	81,000
Capital Outlay			
Total	132,922	135,000	230,000
Park and Pool			
Salaries	22,792	25,000	26,000
Contractual	2,966	2,500	2,500
Commodities	4,110	8,000	7,000
Concessions	2,095	2,000	
Total	31,963	37,500	35,500
Election			
Salaries	5,520	6,500	6,300
Contractual	19,235	15,400	16,370
Commodities	3,262	8,500	7,425
Capital Outlay			
Total	28,017	30,400	30,095
Appraiser Cost			
Salaries	83,132	86,000	89,500
Contractual	29,422	40,000	36,100
Commodities	6,090	8,000	6,000
Capital Outlay			
Total	118,644	134,000	131,600
Tort Liability			
Salaries			
Contractual	21,830	90,000	94,000
Commodities			
Capital Outlay			
Total	21,830	90,000	94,000
Employee Benefits			
Health Insurance/Costs	901,506	1,000,000	973,000
FICA and Medicare	119,180	120,000	132,400
KPERS	137,457	150,000	175,610
Other	2,352	5,000	
Total	1,160,495	1,275,000	1,281,010
Emergency Management			
Salaries	8,199	8,000	9,500
Contractual	1,687	1,700	1,500
Commodities	1,438	1,300	1,500
Capital Outlay			
Total	11,324	11,000	12,500
Total Page7c	1,666,902	1,884,900	1,982,465

Hodgeman County

2016

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Economic Development			
Appropriation	33,800	34,800	31,300
Contractual			
Commodities			
Capital Outlay			
Total	33,800	34,800	31,300
Fair			
Appropriation	14,100	14,458	14,458
Contractual			
Commodities			
Capital Outlay			
Total	14,100	14,458	14,458
Soil Conservation			
Appropriation	24,000	24,000	24,000
Contractual			
Commodities			
Capital Outlay			
Total	24,000	24,000	24,000
Elderly Services			
Appropriation	17,325	20,462	20,462
Contractual			
Commodities			
Capital Outlay			
Total	17,325	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Contractual			
Commodities			
Capital Outlay			
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	9,925	9,925	8,000
Compass Behavioral Health Appropriation	18,000	18,000	14,400
Commodities			
Capital Outlay			
Total	27,925	27,925	22,400
Transfer to Capital Improvement			
Operating Transfer	97,954	125,000	125,000
Contractual			
Commodities			
Capital Outlay			
Total	97,954	125,000	125,000
Transfer to Equipment Reserve			
Operating Transfer	99,759	125,000	125,000
Contractual			
Commodities			
Capital Outlay			
Total	99,759	125,000	125,000
Total - Page7d	317,863	374,645	365,620

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
"Land Rush"			
"Land Rush"	5,000		
Contractual			
Commodities			
Capital Outlay			
Total	5,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	5,000	0	0

Hodgeman County

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FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total Page 7b	968,121	1,000,902	996,536
Total Page 7c	1,666,902	1,884,900	1,982,465
Total - Page 7d	317,863	374,645	365,620
Total Page 7e	5,000	0	0
Total Detail Expenditures**	2,957,886	3,260,447	3,344,621

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	202,495	118,021	9,949
Receipts:			
Ad Valorem Tax	178,667	175,185	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,460	1,000	1,000
Motor Vehicle Tax	17,351	9,220	7,723
Recreational Vehicle Tax	172	102	75
16/20M Vehicle Tax	3,092	1,297	1,027
Commercial Vehicle Tax			138
Watercraft Tax			0
Sales Tax	223,646	160,000	135,000
Transfer from Bond Reserve		60,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	426,388	406,804	144,963
Resources Available:	628,883	524,825	154,912
Expenditures:			
Debt Setvice:			
Principal	400,000	415,000	440,000
Interest & Commisson	110,862	99,876	120,000
Transfer to Bond Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	510,862	514,876	560,000
Unencumbered Cash Balance Dec 31	118,021	9,949	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	512,000	525,000	560,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	560,000
		Tax Required	405,088
	Delinquent Comp Rate: 2.0%		8,102
	Amount of 2015 Ad Valorem Tax		413,190

Hodgeman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	159,185	147,079	151,565
Receipts:			
Ad Valorem Tax	1,055,398	1,058,795	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,449	14,000	10,000
Motor Vehicle Tax	57,816	54,461	46,679
Recreational Vehicle Tax	583	602	452
16/20M Vehicle Tax	8,120	7,663	6,204
Commercial Vehicle Tax			836
Watercraft Tax			0
Special City & County Highway	215,937	229,137	231,363
County Equalization	44,482	30,000	30,000
Other Reimbursements	2,683		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,397,468	1,394,658	325,534
Resources Available:	1,556,653	1,541,737	477,099
Expenditures:			
Highways and Streets:			
Salaries	483,416	525,512	525,512
Contractual	91,124	174,930	100,000
Commodities	541,169	689,730	600,000
Capital Outlay			
Transfer to Special Machinery	168,865		
Transfer to Special Highway Improvement	125,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,409,574	1,390,172	1,225,512
Unencumbered Cash Balance Dec 31	147,079	151,565	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,409,575	1,440,172	1,225,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,225,512
		Tax Required	748,413
Delinquent Comp Rate:	2.0%		14,968
Amount of 2015 Ad Valorem Tax			763,381

Hodgeman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	787	749
Receipts:			
Ad Valorem Tax	96,021	96,356	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,138	500	500
Motor Vehicle Tax	5,193	4,954	4,248
Recreational Vehicle Tax	52	55	41
16/20 M Vehicle Tax	776	697	565
Commercial Vehicle Tax			76
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,180	102,562	5,430
Resources Available:	103,180	103,349	6,179
Expenditures:			
Appropriation	102,393	102,600	100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,393	102,600	100,000
Unencumbered Cash Balance Dec 31	787	749	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	101,100	102,600	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	93,821
		Delinquent Comp Rate: 2.0%	1,876
		Amount of 2015 Ad Valorem Tax	95,697

See Tab A

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	34,192	30,252	27,208
Receipts:			
Ad Valorem Tax	203,953	204,836	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,567	1,000	1,000
Motor Vehicle Tax	12,035	10,523	9,031
Recreational Vehicle Tax	120	116	87
16/20 M Vehicle Tax	1,850	1,481	1,200
Commercial Vehicle Tax			162
Watercraft Tax			0
Chemical Sales	235,779	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	456,304	437,956	231,480
Resources Available:	490,496	468,208	258,688
Expenditures:			
Highways and Streets:			
Salaries	88,845	93,000	92,000
Contractual	7,641	8,000	9,000
Commodities	363,758	340,000	320,065
Transfer to Noxious Weed Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	460,244	441,000	421,065
Unencumbered Cash Balance Dec 31	30,252	27,208	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	465,000	467,850	421,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	421,065
		Tax Required	162,377
		Delinquent Comp Rate: 2.0%	3,248
		Amount of 2015 Ad Valorem Tax	165,625

Hodgeman County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Hospital	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,432	7,512	4,620
Receipts:			
Ad Valorem Tax	283,620	279,251	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,424	1,000	1,000
Motor Vehicle Tax	15,593	14,636	12,311
Recreational Vehicle Tax	157	162	119
16/20 M Vehicle Tax	2,286	2,059	1,636
Commercial Vehicle Tax			220
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	305,080	297,108	15,286
Resources Available:	307,512	304,620	19,906
Expenditures:			
Appropriation	300,000	300,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,000	300,000	300,000
Unencumbered Cash Balance Dec 31	7,512	4,620	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	300,000	300,000	300,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300,000
		Tax Required	280,094
		Delinquent Comp Rate: 2.0%	5,602
		Amount of 2015 Ad Valorem Tax	285,696

Adopted Budget

Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,559	18,032	26,523
Receipts:			
Ad Valorem Tax	100,903	146,993	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,156	500	500
Motor Vehicle Tax	5,965	5,207	6,480
Recreational Vehicle Tax	61	58	63
16/20 M Vehicle Tax	720	733	861
Commercial Vehicle Tax			116
Watercraft Tax			0
Charges for Services	73,657	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,462	208,491	63,020
Resources Available:	195,021	226,523	89,543
Expenditures:			
Health and Welfare:			
Salaries	101,123	120,000	135,000
Contractual	20,662	20,000	20,000
Commodities	15,204	20,000	20,000
Transfer to Ambulance Equipment	40,000	40,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	176,989	200,000	195,000
Unencumbered Cash Balance Dec 31	18,032	26,523	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	180,000	215,000	195,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,000
		Tax Required	105,457
		Delinquent Comp Rate: 2.0%	2,109
		Amount of 2015 Ad Valorem Tax	107,566

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital No-Fund Warrants	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	23,128	9,322	0
Receipts:			
Ad Valorem Tax	95,631	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,437	2,327	
Motor Vehicle Tax	9,262		
Recreational Vehicle Tax	84		
16/20 M Vehicle Tax	2,380		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,794	2,327	0
Resources Available:	132,922	11,649	0
Expenditures:			
Debt Service:			
Principal	120,000		
Interest	3,600		
Transfer to General		11,649	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	123,600	11,649	0
Unencumbered Cash Balance Dec 31	9,322	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	124,000	11,649	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Hodgeman County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	113,390	113,390	113,390
Receipts:			
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	113,390	113,390	113,390
Expenditures:			
Highways and Streets:			
Capital Outlay			113,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	113,390
Unencumbered Cash Balance Dec 31	113,390	113,390	0
2014/2015/2016 Budget Authority Amount:	145,000	113,000	113,390

Adopted Budget

Special Drug and Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,814	1,118	2,000
Receipts:			
Liquor Tax	4,736	1,186	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,736	1,186	0
Resources Available:	7,550	2,304	2,000
Expenditures:			
Health and Welfare:			
Contractual	6,432	304	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,432	304	2,000
Unencumbered Cash Balance Dec 31	1,118	2,000	0
2014/2015/2016 Budget Authority Amount:	2,400	5,000	2,000

See Tab A

Hodgeman County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	80,302	114,896	130,000
Receipts:			
E911 Tax	50,467	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,467	50,000	50,000
Resources Available:	130,769	164,896	180,000
Expenditures:			
Public Safety:			
Contractual	15,873	34,896	40,000
Commodities			10,000
Capital Outlay			130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,873	34,896	180,000
Unencumbered Cash Balance Dec 31	114,896	130,000	0
2014/2015/2016 Budget Authority Amount:	75,000	125,000	180,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Hodgeman County

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Machinery Sinking		Special Highway Improvements		Ambulance Equipment		PATF Prosecuting Attorney		Register of Deeds Technology	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
543,624		475,000	109,000	2,723	18,460	1,148,808			
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from:		Transfer from:		Fees		Fees		Fees	
Road & Bridge	168,865	Road & Bridge	125,000	Ambulance	40,000				6,058
Total Receipts	168,865	Total Receipts	125,000	Total Receipts	40,000	Total Receipts	1,973	Total Receipts	6,058
Resources Available:	712,489	Resources Available:	600,000	Resources Available:	149,000	Resources Available:	4,696	Resources Available:	24,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital outlay	68,124							Contractual	164
								Commodities	2,269
Total Expenditures	68,124	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	2,433
Cash Balance Dec 31	644,365	Cash Balance Dec 31	600,000	Cash Balance Dec 31	149,000	Cash Balance Dec 31	4,696	Cash Balance Dec 31	22,085
									70,557
									1,420,147
									1,561,261

**Note: These two block figures should agree.

Hodgeman County

NON-BUDGETED FUNDS (B)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Municipal Equipment Reserve		Capital Improvement		Special Motor Vehicle		Bioterrorism Grant		Unencumbered	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Total
	52,251	172,001	16,283		(1,019)				239,516
Receipts:									
Transfer from:									
General	99,954	99,759		fees	23,900	Grants	7,209		
Total Receipts	99,954	99,759	23,900	Total Receipts	23,900	Total Receipts	7,209	Total Receipts	230,822
Resources Available:	152,205	271,760	40,183	Resources Available:	40,183	Resources Available:	6,190	Resources Available:	470,338
Expenditures:									
Commodities	35,383	14,875	4,127	Personal Services	3,538	Personal Services	3,538		
				Contractual	7,233	Contractual	3,910		
				Commodities	5,639	Commodities			
				Transfer to:					
				General	16,283				
Total Expenditures	35,383	14,875	33,282	Total Expenditures	33,282	Total Expenditures	7,448	Total Expenditures	90,988
Cash Balance Dec 31	116,822	256,885	6,901	Cash Balance Dec 31	6,901	Cash Balance Dec 31	(1,258)	Cash Balance Dec 31	379,250
									561,326

**Note: These two block figures should agree.

Hodgeman County

NON-BUDGETED FUNDS (C)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Micro Loan Grant Revolving		E911 Sheriff Grant		Special Law Enforcement Trust		Energy Grant		Hospital Bond Debt Service Reserve	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
51,303			5,944		1,731		113,788		172,766
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Loan repayments	2,146	Other	202	Fees	1,455	Interest	3,990		
				Other	6,182				
Total Receipts	2,146	Total Receipts	202	Total Receipts	7,637	Total Receipts	3,990		13,975
Resources Available:	53,449	Resources Available:	202	Resources Available:	13,581	Resources Available:	117,778		186,741
Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	201								
Total Expenditures	201	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-		201
Cash Balance Dec 31	53,248	Cash Balance Dec 31	202	Cash Balance Dec 31	13,581	Cash Balance Dec 31	117,778		186,540
									**
									**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 31, 2015 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,977,913	49.960	3,260,447	51.304	3,344,621	2,443,201	59.853
Bond and Interest	510,862	3.660	514,876	3.160	560,000	413,190	10.122
Road & Bridge	1,409,574	21.620	1,390,172	19.094	1,225,512	763,381	18.701
Extension Council	102,393	1.967	102,600	1.738	100,000	95,697	2.344
Noxious Weed	460,244	4.178	441,000	3.694	421,065	165,625	4.057
County Hospital	300,000	5.810	300,000	5.036	300,000	285,696	6.999
Ambulance	176,989	2.067	200,000	2.651	195,000	107,566	2.635
Hospital No-Fund Warrants	123,600	1.959	11,649				
Noxious Weed Capital Outlay					113,390		
Special Drug and Alcohol	6,432		304		2,000		
E911	15,873		34,896		180,000		
Non-Budgeted Funds-A	70,557						
Non-Budgeted Funds-B	90,988						
Non-Budgeted Funds-C	201						
Totals	6,245,626	91.221	6,255,944	86.677	6,441,588	4,274,356	104.711
Less: Transfers	549,861		301,649		270,000		
Net Expenditure	5,695,765		5,954,295		6,171,588		
Total Tax Levied	4,497,872		4,904,442		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	49,308,083		56,584,382		40,819,954		

Outstanding Indebtedness.

	2013	2014	2015
January 1,			
G.O. Bonds	4,740,000	4,680,000	4,280,000
Revenue Bonds			
Other	300,000	120,000	
Lease Pur. Princ.	173,744	374,523	270,992
Total	5,213,744	5,174,523	4,550,992

*Tax rates are expressed in mills

Sarah Rains
Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 52 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication:

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 19 day of Aug, 2015
 2nd Publication was made on the ___ day of ___ 20 ___
 3rd Publication was made on the ___ day of ___ 20 ___
 4th Publication was made on the ___ day of ___ 20 ___
 5th Publication was made on the ___ day of ___ 20 ___
 6th Publication was made on the ___ day of ___ 20 ___

Publication fee \$ 96.00
 Affidavit, Notary's Fees \$ ___
 Additional Copies @ ___ \$ ___
 Total Publication Fee \$ 96.00

Signed Mike Thornburg

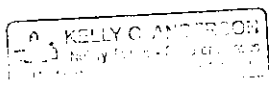
Witness my hand this 19 day of Aug, 2015

SUBSCRIBED and SWORN to before me this 19

day of Aug, 2015

Kelly C Anderson
(Notary Public)

My commission expires 12-7-2018



FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,977,913	49.980	3,260,447	51.304	3,144,621	2,343,201	59.853
Bond and Interest	510,862	3.660	514,876	3.160	560,000	413,190	10.122
Road & Bridge	1,409,574	21.620	1,390,172	19.094	1,225,512	761,381	18.701
Extension Council	102,393	1.967	102,600	1.738	100,000	95,697	2.344
Noxious Weed	460,244	4.178	441,000	3.694	421,065	165,625	4.057
County Hospital	300,000	5.810	300,000	5.036	300,000	285,696	6.999
Ambulance	176,989	2.067	200,000	2.651	195,000	107,566	2.615
Hospital No-Fund Warrants	123,600	1.959	11,649				
Noxious Weed Capital Outlay					113,390		
Special Drug and Alcohol	6,432		304		2,000		
E911	15,873		34,896		180,000		
Non-Budgeted Funds-A	70,557						
Non-Budgeted Funds-B	90,988						
Non-Budgeted Funds-C	201						
Totals	6,245,626	91.221	6,255,944	86.677	6,441,588	4,274,356	104.711
Less: Transfers	549,861		301,649		270,000		
Net Expenditure	5,695,765		5,954,295		6,171,588		
Total Tax Levied	4,497,872		4,904,442		XXXXXXXXXXXXXXX		
Assessed Valuation	49,308,083		56,584,382		40,819,954		

Outstanding Indebtedness:	2013	2014	2015
January 1,			
G.O. Bonds	4,740,000	4,680,000	4,280,000
Revenue Bonds			
Other	300,000	120,000	
Lease Pur. Princ.	173,744	374,523	270,992
Total	5,213,744	5,174,523	4,550,992

*Tax rates are expressed in mills

Sarah Rains
Clerk