State of Kansas
County

CERTIFICATE

2016

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Harper County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	2016 Adopted Budget: Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	6,150,097	2,513,170	20.239
Debt Service	10-113				
Road & Bridge	79-1946	8	2,854,673	1,825,483	14.701
Special Bridge	68-1135	9	334,094		
Health	65-204	9	919,484	490,930	3.954
Appraiser	19-439	10	243,793	211,874	1.706
Noxious Weed	2-1318	10	190,632	164,515	1.325
Employee Benefits	12-16,102	11	2,196,597	1,632,354	13.146
Dept. on Aging	12-1680	11	335,093	153,289	1.234
EMS	65-6113	12	771,503	371,503	2.992
Special Liability	75-610	12	14,991		
911 fund		13	95,000		
Special Alcohol Tax		13	10,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	14,115,957	7,363,118	59.297
Budget Summary		18			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		19	Vote publication required?	Yes	124,173,097
					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 11-2- 2015
County Clerk

Governing Body

Harper County

State of Kansas
County 2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ $	6,422,447
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	6,422,447

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 394,401	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 1,883,308		
	5b. Personal property 2014	- 135,985,743		
	5c. Increase in personal property (5a minus 5b)		+ 0	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:		446,542	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		840,943	
8.	Total estimated valuation July 1,2015	124,170,048		
9.	Total valuation less valuation adjustment (8 minus 7)		123,329,105	
10.	Factor for increase (7 divided by 9)		0.00682	
11.	Amount of increase (10 times 3)			+ $ 43,793
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 6,466,240
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			6,466,240
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 102,759
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 6,568,999

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,388,355	106,992	1,507	5,506	4,327	8
Debt Service						
Road & Bridge	823,212	36,878	520	1,898	1,491	2
Special Bridge	109,373	4,900	69	252	198	0
Health	484,352	21,698	306	1,117	877	1
Appraiser	232,063	10,396	146	535	420	1
Noxious Weed	178,483	7,996	113	412	323	1
Employee Benefits	2,087,330	93,508	1,317	4,813	3,780	6
Dept. on Aging	119,279	5,343	75	275	216	0
EMS						
Special Liability						
TOTAL	6,422,447	287,711	4,053	14,808	11,632	19

County Treas Motor Vehicle Estimate 287,711

County Treas Recreational Vehicle Estimate 4,053

County Treas 16/20M Vehicle Estimate 14,808

County Treas Commercial Vehicle Tax Estimate 11,632

County Treas Watercraft Tax Estimate 19

Motor Vehicle Factor 0.04480

Recreational Vehicle Factor 0.00063

16/20M Vehicle Factor 0.00231

Commercial Vehicle Factor 0.00181

Watercraft Factor 0.00000

State of Kansas
County

Harper County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
GeneralPTL	Cap Improvement Res	1,100,515	1,175,000	1,000,000	19-120
General/Diversion Fees	Co Atty Spec Equip	19,807	10,000	10,000	19-120
Road & Bridge	Spec Machinery	36,925	5,000	5,000	68-590
Road & Bridge	Special Highway	226,076	290,000	290,000	68-141g
Dept on Aging	Cap Equipment Res	3,000	3,000	3,000	2-1318
Noxious Weed	Cap Equipment Res	30,000	30,000	5,000	19-120
Spec Motor Vehicle	General	21,381			8-145
General/Levy	Cap Imrovement Res		-	250,000	19-120
GeneralLevy	Cap Improvement Res		-	125,000	19-120
Geneeral/Pilot	Cap Improvement Res	-	-	610,000	19-120
	Total	1,437,704	1,513,000	2,298,000	
	Adjustments*				
	Adjusted Totals	1,437,704	1,513,000	2,298,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Harper County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

NONE

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
2011 120 M Caterpillar Grader (7)	8/18/2011	60	2.85	1,280,816	971,371	106,731	36,355
2012 Komatsu Loader	7/23/2012	60	2.91	124,099	94,450	11,150	11,150
2013 Caterpillar Track Loader	10/24/2013	60	2.80	240,929	170,133	34,898	34,898
2013 Caterpillar Graders (2)	7/26/2013	48	3.20	399,300	33,105	33,105	0
2013 Caterpillar Grader	10/1/2013		2.50	203,800	62,559	13,414	13,751
2013 Caterpillar Dozer	5/9/2013		2.83	272,822	287,522	39,119	40,239
2015 JD 670G grader (2)	2/10/2015	60	2.75	426,488	0	40,805	40,805
2015 Komatsu D61EX Dozer	6/30/2015	60	2.64	271,046		41,820	41,820
				Totals	**1,619,140**	**321,042**	**219,018**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,140,544	855,813	571,587
Receipts:			
Ad Valorem Tax	2,024,163	2,388,355	xxxxxxxxxxxxxxxx
Delinquent Tax	39,220	0	0
Motor Vehicle Tax	165,975	111,561	106,992
Recreational Vehicle Tax		1,378	1,507
16/20M Vehicle Tax		52	5,506
Commercial Vehicle Tax		0	4,327
Watercraft Tax		0	8
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	434,156	300,000	100,000
Local Alcoholic Liquor	1,190	2,000	
Compensating Use Tax	0	0	0
Waste Connections Annual Fee	0	189,000	191,000
District Coroner	517	500	1,000
Mortgage Registration Fees	231,634	400,000	100,000
County Officer Fees	65,342	50,000	50,000
Jail Keep Fees	11,648		
Solid Waste Fees	69,379	70,000	70,000
Recording Fees	63,865	50,000	50,000
Ambulance Run Fees	364,427	400,000	
County Farm Income	168,780	44,000	15,000
Zoning Fees/GIS fees	6,475	4,000	6,000
Waste Connections Tonnage Fees	1,749,589	1,750,000	1,500,000
NRP Application	6,708	3,000	0
EM - state grant	12,601		12,600
EM - state aid	13,245		0
Rent		1,400	1,400
Attorney Diversion Fees		20,000	10,000
District Court Fees		50,000	50,000
Flat Ridge 2 PILOT		0	760,000
Interest on Delinquent Taxes		40,000	20,000
Interest on Idle Funds	54,958	10,000	10,000
Miscellaneous	40,847		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,524,719**	**5,885,246**	**3,065,340**
Resources Available:	**6,665,263**	**6,741,059**	**3,636,927**

Harper County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	6,665,263	6,741,059	3,636,927
Expenditures:			
County Commission	64,545	74,100	74,200
County Clerk	132,957	156,700	156,400
County Treasurer	146,214	156,950	144,950
County Attorney	130,972	145,720	156,820
Register of Deeds	129,235	153,150	156,550
Buildings and Grounds	67,470	134,200	148,500
Judicial Court	149,722	130,000	130,000
Courthouse General	521,006	535,100	480,300
Election	33,344	35,500	47,900
Sheriff	507,157	508,120	495,720
Jail	283,645	273,100	287,200
Solid Waste	182,387	208,860	216,410
Human Resources	100,124	138,550	52,400
Ambulance	675,981	813,055	0
Community Service	17,922	22,738	0
Zoning and Planning	50,892	60,707	53,357
GIS	24,335	34,200	34,150
Dispatch	210,463	257,191	232,606
	0	0	0
IT	95,842	107,501	135,951
Emergency Management	25,785	40,620	33,620
Environmental	0	15,200	500
Appropriations	41,026	42,500	42,500
Appropriations	150,120	150,120	140,120
Appropriations	152,698	152,698	163,898
Waste Connection Fees	1,866,395	1,750,000	1,500,000
PILOT	0	0	760,000
Appropriations	0	15,000	65,000
Capital Road Improvements	0	0	375,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,760,237	6,111,580	6,084,052
Neighborhood Revitalization Rebate	49,213	57,892	66,045
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,809,450**	**6,169,472**	**6,150,097**
Unencumbered Cash Balance Dec 31	855,813	571,587	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	5,926,995	6,169,472	6,150,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,150,097
		Tax Required	2,513,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	2,513,170

State of Kansas
County

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	55,154	58,400	58,400
Contractual	7,141	15,000	15,100
Commodities	2,250	700	700
Capital Outlay		0	0
Total	64,545	74,100	74,200
County Clerk			
Salaries	127,252	141,800	141,800
Contractual	4,478	10,900	10,900
Commodities	1,227	3,000	2,700
Capital Outlay		1,000	1,000
Total	132,957	156,700	156,400
County Treasurer			
Salaries	126,466	133,400	121,400
Contractual	17,243	21,050	21,050
Commodities	2,505	2,500	2,500
Capital Outlay			0
Total	146,214	156,950	144,950
County Attorney			
Salaries	101,873	110,870	110,870
Contractual	23,558	29,850	40,350
Commodities	5,541	5,000	5,600
Capital Outlay			0
Total	130,972	145,720	156,820
Register of Deeds			
Salaries	121,112	131,100	131,100
Contractual	6,823	17,050	20,450
Commodities	1,300	5,000	5,000
Capital Outlay		0	0
Total	129,235	153,150	156,550
Buildings and Grounds			
Salaries	32,440	47,300	61,000
Contractual	15,370	51,000	51,000
Commodities	16,892	19,400	20,000
Capital Outlay	2,768	16,500	16,500
Total	67,470	134,200	148,500
Judicial Court			
Salaries			
Contractual	127,150	115,000	115,800
Commodities	6,337	9,000	9,000
Capital Outlay	16,235	6,000	5,200
Total	149,722	130,000	130,000
Courthouse General			
Salaries	248	0	0
Contractual	461,969	449,300	449,300
Commodities	58,789	85,800	30,000
Capital Outlay		0	1,000
Total	521,006	535,100	480,300
Total - Page 7b	**1,342,121**	**1,485,920**	**1,447,720**

Harper County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Election			
Salaries	9,882	10,000	10,000
Contractual	20,375	21,500	33,900
Commodities	1,632	2,000	2,000
Capital Outlay	1,455	2,000	2,000
Total	33,344	35,500	47,900
Sheriff			
Salaries	367,521	332,400	319,900
Contractual	34,702	39,950	40,950
Commodities	68,107	67,970	67,070
Capital Outlay	36,827	67,800	67,800
Total	507,157	508,120	495,720
Jail			
Salaries	172,648	173,100	173,100
Contractual	72,420	55,600	67,300
Commodities	38,577	42,400	44,800
Capital Outlay		2,000	2,000
Total	283,645	273,100	287,200
Solid Waste			
Salaries	93,283	97,610	97,610
Commodities	33,359	35,500	35,500
Contractual	15,996	35,450	42,800
Capital Outlay	39,749	40,300	40,500
Total	182,387	208,860	216,410
Human Resources			
Salaries	92,523	124,300	39,700
Contractual	6,653	12,700	11,000
Commodities	948	1,250	1,100
Capital Outlay		300	600
Total	100,124	138,550	52,400
Ambulance			
Salaries	567,027	612,301	0
Contractual	61,851	86,759	0
Commodities	46,614	57,680	0
Capital Outlay	489	56,315	0
Total	675,981	813,055	0
Community Service			
Salaries	11,532	13,700	0
Contractual	2,825	5,227	0
Commodities	635	1,236	0
Capital Outlay	2,930	2,575	0
Total	17,922	22,738	0
Zoning and Planning			
Salaries	35,075	37,357	37,357
Contractual	4,167	19,500	12,400
Commodities	766	1,850	1,600
Capital Outlay	10,884	2,000	2,000
Total	50,892	60,707	53,357
Total - Page7c	**1,851,452**	**2,060,630**	**1,152,987**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
GIS			
Salaries			
Contractual	24,335	29,000	29,150
Commodites		3,200	3,000
Capital Outlay		2,000	2,000
Total	24,335	34,200	34,150
Dispatch			
Salaries	183,796	183,610	183,610
Contractual	21,876	23,046	21,196
Commodities	3,416	3,575	2,800
Capital Outlay	1,375	46,960	25,000
Total	210,463	257,191	232,606
Salaries	0		
Contractual	0		
Commodities	0		
Capital Outlay	0		
Total	0	0	0
IT			
Salaries	58,772	61,901	61,901
Contractual	2,317	4,800	9,350
Commodities	2,979	300	1,100
Capital Outlay	31,774	40,500	63,600
Total	95,842	107,501	135,951
Emergency Management			
Salaries	20,286	24,470	24,470
Contractual	3,546	4,050	4,550
Commodities	1,590	4,100	3,600
Capital Outlay	363	8,000	1,000
Total	25,785	40,620	33,620
Environmental			
Contractual		15,000	
Commodities		200	500
Capital Outlay			
Total	0	15,200	500
Appropriations			
Soil Conservation	25,000	25,000	25,000
Historical Society	6,000	10,000	10,000
SCKEDD & RC&D	2,526	7,500	7,500
SCLEPG	7,500	0	0
Total	41,026	42,500	42,500
Appropriations			
Mental Health	75,500	75,500	75,500
Mental Retardation	54,620	54,620	54,620
Drug and Alcohol	10,000	10,000	to spec alcohol fund
So Central Community Corrections	10,000	10,000	10,000
Total	150,120	150,120	140,120
Total - Page7d	**547,571**	**647,332**	**619,447**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Appropriations			
County Fair	8,500	8,500	8,500
County Fair Barn	9,200	9,200	9,200
Extension	134,998	134,998	146,198
Total	152,698	152,698	163,898
Waste Connection Fees			
Economic Dev/Other Exp	210,610	200,000	350,000
Year End Transfer	1,137,440	1,175,000	400,000
Road Projects	518,345		400,000
HCCF/grants/endowments	0	375,000	350,000
Total	1,866,395	1,750,000	1,500,000
PILOT			
HCCF/ Fire Trucks	0	0	150,000
Cap Improvement Reserve Transfer			610,000
Total	0	0	760,000
Appropriations			
ROZ		15,000	15,000
SCLEPG		0	0
Ambulance Transfer to Reserve			50,000
Total	0	15,000	65,000
Capital Road Improvements			
Road Improvement Projects			125,000
Road Construction Projects			250,000
Total	0	0	375,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	**2,019,093**	**1,917,698**	**2,863,898**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	1,342,121	1,485,920	1,447,720
Total - Page 7c	1,851,452	2,060,630	1,152,987
Total - Page7d	547,571	647,332	619,447
Total - Page7e	2,019,093	1,917,698	2,863,898
Total Detail Expenditures**	**5,760,237**	**6,111,580**	**6,084,052**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Harper County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,090,963	1,255,230	578,921
Receipts:			
Ad Valorem Tax	1,607,608	823,212	xxxxxxxxxxxxxxxxx
Delinquent Tax	29,737	0	
Motor Vehicle Tax	113,010	90,851	36,878
Recreational Vehicle Tax		1,122	520
16/20M Vehicle Tax		42	1,898
Commercial Vehicle Tax			1,491
Watercraft Tax			2
Special City & County Highway	370,388	336,005	390,480
Federal Aid	17,859	0	0
State Aid	2,381	300,000	in spc br
Reimbursements	48,392	0	5,000
Right of Way Permits	636,211	460,000	10,000
Miscellaneous	22,742	70,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,848,328	2,081,232	450,269
Resources Available:	3,939,291	3,336,462	1,029,190

Harper County

2016

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,939,291	3,336,462	1,029,190
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	1,013,111	1,079,087	1,050,000
Contractual Services	57,743	262,000	300,200
Commodities	805,845	835,500	799,500
Capital Outlay	576,286	266,000	362,000
Transfers	231,076	295,000	295,000
Neighborhood Revitalization Rebate	0	19,954	47,973
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,684,061**	**2,757,541**	**2,854,673**
Unencumbered Cash Balance Dec 31	1,255,230	578,921	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	2,615,429	2,757,541	2,854,673
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,854,673
		Tax Required	1,825,483
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,825,483

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	188,105	447,809	268,685
Receipts:			
Ad Valorem Tax	272,861	109,373	xxxxxxxxxxxxxxxx
Delinquent Tax	4,447	0	
Motor Vehicle Tax	15,900	15,055	4,900
Recreational Vehicle Tax		186	69
16/20 M Vehicle Tax		7	252
Commercial Vehicle Tax			198
Watercraft Tax			0
State Aid	90,080		82,600
Insurance Reimbursement	67,177		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**450,465**	**124,621**	**88,019**
Resources Available:	**638,570**	**572,430**	**356,704**
Expenditures:			
Personal Services	99,572	105,094	105,094
Contractual	1,469	24,000	30,000
Commodities	83,173	172,000	172,000
Capital Outlay	0	0	27,000
Neighborhood Revitalization Rebate	6,547	2,651	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**190,761**	**303,745**	**334,094**
Unencumbered Cash Balance Dec 31	447,809	268,685	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	302,914	303,745	334,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	334,094
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget **Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	186,634	117,735	40,555
Receipts:			
Ad Valorem Tax	270,624	484,352	xxxxxxxxxxxxxxxx
Delinquent Tax	4,870	0	
Motor Vehicle Tax	16,722	14,926	21,698
Recreational Vehicle Tax		184	306
16/20 M Vehicle Tax		7	1,117
Commercial Vehicle Tax			877
Watercraft Tax			1
State Grants	8,556	24,300	64,000
Federal Grants	50,542		
Public Health Receipts	240,448	150,000	150,000
Home Health Receipts	134,970	170,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**726,732**	**843,769**	**387,999**
Resources Available:	**913,366**	**961,504**	**428,554**
Expenditures:			
Personal Services	624,971	712,283	712,283
Commodities	83,540	93,850	89,950
Contrantueal	80,360	94,076	86,350
Capital Outlay		9,000	18,000
Neighborhood Revitalization Rebate	6,760	11,740	12,901
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**795,631**	**920,949**	**919,484**
Unencumbered Cash Balance Dec 31	117,735	40,555	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	877,860	920,949	919,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	919,484
		Tax Required	490,930
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	490,930

Harper County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	24,803	35,214	20,421
Receipts:			
Ad Valorem Tax	214,540	232,063	xxxxxxxxxxxxxxxx
Delinquent Tax	3,296		
Motor Vehicle Tax	11,443	11,842	10,396
Recreational Vehicle Tax		146	146
16/20 M Vehicle Tax		6	535
Commercial Vehicle Tax		1,000	420
Watercraft Tax		0	1
Miscellaneous	2,909		
Does miscellaneous exceed 10% of Total			
Total Receipts	**232,188**	**245,057**	**11,498**
Resources Available:	**256,991**	**280,271**	**31,919**
Expenditures:			
Salaries	176,246	192,800	192,800
Commodities	5,487	4,675	4,675
Contractual	22,957	41,750	35,750
Capital Outlay	11,899	15,000	0
Transfer to Capital Equipment Reserve			5,000
Neighborhood Revitalization Rebate	5,188	5,625	5,568
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**221,777**	**259,850**	**243,793**
Unencumbered Cash Balance Dec 31	35,214	20,421	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	240,817	259,850	243,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	243,793
		Tax Required	211,874
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	211,874

Adopted Budget

Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,223	45,367	17,272
Receipts:			
Ad Valorem Tax	162,139	178,483	xxxxxxxxxxxxxxxx
Delinquent Tax	2,682	0	
Motor Vehicle Tax	9,209	8,943	7,996
Recreational Vehicle Tax		110	113
16/20 M Vehicle Tax		4	412
Commercial Vehicle Tax			323
Watercraft Tax			1
Chemical Sales	36,121	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**210,151**	**187,540**	**8,845**
Resources Available:	**239,374**	**232,907**	**26,117**
Expenditures:			
Personal Service	57,445	70,700	70,700
Contractual	20,348	15,727	15,727
Commodities	72,382	89,882	89,882
Capital Outlay	9,906	5,000	5,000
Transfer to Capital Equip Reserve	30,000	30,000	5,000
Neighborhood Revitalization Rebate	3,926	4,326	4,323
Miscellaneous		0	
Does miscellaneous exceed 10% of Total			
Total Expenditures	**194,007**	**215,635**	**190,632**
Unencumbered Cash Balance Dec 31	45,367	17,272	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	175,167	215,635	190,632
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	190,632
		Tax Required	164,515
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	164,515

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,712	467,806	460,819
Receipts:			
Ad Valorem Tax	2,024,434	2,087,330	xxxxxxxxxxxxxxxx
Delinquent Tax	31,137		
Motor Vehicle Tax	113,004	111,704	93,508
Recreational Vehicle Tax			1,317
16/20 M Vehicle Tax			4,813
Commercial Vehicle Tax			3,780
Watercraft Tax			6
Insurance Refund	181,991		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,350,566**	**2,199,034**	**103,424**
Resources Available:	**2,356,278**	**2,666,840**	**564,243**
Expenditures:			
Social Security	314,384	354,282	350,000
KPERS	403,119	450,463	475,000
Workmen's Compensation	105,660	162,400	150,000
Unemploymnet Insurance	14,069	20,000	20,000
Health Insurance	995,088	1,160,900	1,150,000
Life Insurance	6,967	7,380	8,700
Neighborhood Revitalization Rebate	49,185	50,596	42,897
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,888,472**	**2,206,021**	**2,196,597**
Unencumbered Cash Balance Dec 31	467,806	460,819	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	2,177,282	2,206,021	2,196,597
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,196,597
		Tax Required	1,632,354
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,632,354

Adopted Budget **Dept. on Aging**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	67,162	67,846	26,772
Receipts:			
Ad Valorem Tax	120,489	119,279	xxxxxxxxxxxxxxxx
Delinquent Tax	1,893	0	
Motor Vehicle Tax	6,280	6,648	5,343
Recreational Vehicle Tax		82	75
16/20 M Vehicle Tax		3	275
Commercial Vehicle Tax			216
Watercraft Tax			0
Federal Aid	9,192	71,000	88,588
State Aid	58,763	23,300	15,035
Mid Ks Transit Dist	9,537		
Donations	47,875	45,500	45,500
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**254,029**	**266,012**	**155,032**
Resources Available:	**321,191**	**333,858**	**181,804**
Expenditures:			
Personal Services	125,693	139,694	162,694
Commodities	24,610	35,050	35,050
Contractual	97,111	126,451	129,321
Capital Outlay	3,000	3,000	4,000
Neighborhood Revitalization Rebate	2,931	2,891	4,028
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**253,345**	**307,086**	**335,093**
Unencumbered Cash Balance Dec 31	67,846	26,772	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	296,029	307,086	335,093
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,093
		Tax Required	153,289
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	153,289

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ambulance fees			400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**400,000**
Resources Available:	**0**	**0**	**400,000**
Expenditures:			
Personnel	0	0	612,301
Contractual	0	0	86,759
Commodities	0	0	57,680
Capital Outlay	0	0	5,000
Neighborhood Revitalization Rebate			9,763
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**771,503**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	771,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	771,503
		Tax Required	371,503
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	371,503

Adopted Budget **Special Liability**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,991	14,991	14,991
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**19,991**	**14,991**	**14,991**
Expenditures:			
contractual	5,000	0	14,991
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**5,000**	**0**	**14,991**
Unencumbered Cash Balance Dec 31	14,991	14,991	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	19,991	0	14,991
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,991
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,858	52,718	57,718
Receipts:			
911 Fees	50,359	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,359**	**50,000**	**50,000**
Resources Available:	**80,217**	**102,718**	**107,718**
Expenditures:			
Commodities	889		0
Contractual	26,610	20,000	20,000
Capital Outlay		25,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,499**	**45,000**	**95,000**
Unencumbered Cash Balance Dec 31	52,718	57,718	12,718
2014/2015/2016 Budget Authority Amount	50,000	45,000	95,000

Adopted Budget

Special Alcohol Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,716	19,771	31,771
Receipts:			
Local Alcoholic Liquor Tax	8,055	12,000	13,450
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,055**	**12,000**	**13,450**
Resources Available:	**19,771**	**31,771**	**45,221**
Expenditures:			
Appropriation	0		10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,000**
Unencumbered Cash Balance Dec 31	19,771	31,771	35,221
2014/2015/2016 Budget Authority Amount	0	10,000	10,000

Harper County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Cap Equipment Reserve		(2) Fund Name: Cap Improvement Reserve		(3) Fund Name: PTL Reserve		(4) Fund Name: Co Attorney Equipment		(5) Fund Name: Co Attorney Spec Equip		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	144,363	Cash Balance Jan 1	112,642	Cash Balance Jan 1	7,221,208	Cash Balance Jan 1	4,591	Cash Balance Jan 1	1	7,482,805
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
transfers	33,000	transfers in	1,100,515		0	Diversion Fees	500	Reimsurse Expense	25	
						Bad Check Fees	140	Transfers In	36,925	
						Miscellaneous	757			
Total Receipts	33,000	Total Receipts	1,100,515	Total Receipts	0	Total Receipts	1,397	Total Receipts	36,950	1,171,862
Resources Available:	177,363	Resources Available:	1,213,157	Resources Available:	7,221,208	Resources Available:	5,988	Resources Available:	36,951	8,654,667
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	25,266	Capital Outlay	279,316	Capital Outlay	1,401,726	Commodities	116	Capital Outlay	4,161	
Total Expenditures	25,266	Total Expenditures	279,316	Total Expenditures	1,401,726	Total Expenditures	116	Total Expenditures	4,161	1,710,585
Cash Balance Dec 31	152,097	Cash Balance Dec 31	933,841	Cash Balance Dec 31	5,819,482	Cash Balance Dec 31	5,872	Cash Balance Dec 31	32,790	**6,944,082** **
										6,944,082 **

**Note: These two block figures should agree.

Harper County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name: Sheriff Equipment		(2) Fund Name: Special Highway		(3) Fund Name: Special Machiner		(4) Fund Name: Deeds Techonology		(5) Fund Name: Courthouse Preservation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,903	Cash Balance Jan 1	1,542,675	Cash Balance Jan 1	18,179	Cash Balance Jan 1	98,072	Cash Balance Jan 1	9,616	1,685,445
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Reimbursements	341,359	Transfers In	5,000	Collections	21,584	Ornament Sales	70	
Miscellaneous	5,444	Transfers In	226,076							
Total Receipts	5,444	Total Receipts	567,435	Total Receipts	5,000	Total Receipts	21,584	Total Receipts	70	599,533
Resources Available:	22,347	Resources Available:	2,110,110	Resources Available:	23,179	Resources Available:	119,656	Resources Available:	9,686	2,284,978
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,701	Commodities	94,592		0	Capital Outlay	23,204	Capital Outlay	0	
Total Expenditures	5,701	Total Expenditures	94,592	Total Expenditures	0	Total Expenditures	23,204	Total Expenditures	0	123,497
Cash Balance Dec 31	16,646	Cash Balance Dec 31	2,015,518	Cash Balance Dec 31	23,179	Cash Balance Dec 31	96,452	Cash Balance Dec 31	9,686	**2,161,481** **
										2,161,481 **

**Note: These two block figures should agree.

Harper County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Microloan		(2) Fund Name: SCLEPG		(3) Fund Name: CDBG		(4) Fund Name: Dare Program		(5) Fund Name: 150th Rd Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,342	Cash Balance Jan 1	8,248	Cash Balance Jan 1	451	Cash Balance Jan 1	945	Cash Balance Jan 1	-861,967	-810,981
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0	Local Contributions	40,950	Reimbursements	167	Reimbursement	3,500	Reimbursement	3,560,803	
		Licesnes, Permits	2,705							
		Miscellaneous	100							
Total Receipts	0	Total Receipts	43,755	Total Receipts	167	Total Receipts	3,500	Total Receipts	3,560,803	3,608,225
Resources Available:	41,342	Resources Available:	52,003	Resources Available:	618	Resources Available:	4,445	Resources Available:	2,698,836	2,797,244
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Personal Services	34,760	Miscellaneous	176	Commodities	1,174	Contractual	1,087,818	
		Contractual	2,061					Commodities	1,556,610	
		Commodities	2,561					Capital Outlay	56,766	
Total Expenditures	0	Total Expenditures	39,382	Total Expenditures	176	Total Expenditures	1,174	Total Expenditures	2,701,194	2,741,926
Cash Balance Dec 31	41,342	Cash Balance Dec 31	12,621	Cash Balance Dec 31	442	Cash Balance Dec 31	3,271	Cash Balance Dec 31	-2,358	55,318 **
									See Tab B	55,318 **

**Note: These two block figures should agree.

Harper County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name: osecutor Training Assistan		(2) Fund Name: Spc Motor Vehicle Trainin		(3) Fund Name: Oil/Gas Depletion Fund		(4) Fund Name: Ambulance Memorial Fund		(5) Fund Name: EMS Education Fund		
Unencumbered Cash Balance Jan 1	3,566	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	493,353	Unencumbered Cash Balance Jan 1	3,078	Unencumbered Cash Balance Jan 1	1,373	Total 501,370
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	2,527	License, Permits	58,808	Distribution	1,888,640			grant	708	
Total Receipts	2,527	Total Receipts	58,808	Total Receipts	1,888,640	Total Receipts	0	Total Receipts	708	1,950,683
Resources Available:	6,093	Resources Available:	58,808	Resources Available:	2,381,993	Resources Available:	3,078	Resources Available:	2,081	2,452,053
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	546	Personal Services	33,211		0				0	
		Contractual	2,968							
		Commodities	1,248							
		Transfers Out	21,381							
Total Expenditures	546	Total Expenditures	58,808	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	59,354
Cash Balance Dec 31	5,547	Cash Balance Dec 31	0	Cash Balance Dec 31	2,381,993	Cash Balance Dec 31	3,078	Cash Balance Dec 31	2,081	**2,392,699** **
										2,392,699 **

**Note: These two block figures should agree.

State of Kansas
County

2016

NOTICE OF BUDGET HEARING

The governing body of
Harper County
will meet on September 8, 2015 at 10:00 a.m. at 201 N Jennings, County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,809,450	18.092	6,169,472	17.563	6,175,258	2,538,331	20.442
Debt Service							
Road & Bridge	2,684,061	14.734	2,757,541	6.054	2,854,673	1,825,483	14.701
Special Bridge	190,761	2.441	303,745	0.804	334,094		
Health	795,631	2.421	920,949	3.562	919,484	490,930	3.954
Appraiser	221,777	1.920	259,850	1.707	243,793	211,874	1.706
Noxious Weed	194,007	1.450	215,635	1.313	190,632	164,515	1.325
Employee Benefits	1,888,472	18.115	2,206,021	15.350	2,196,597	1,632,354	13.146
Dept. on Aging	253,345	1.078	307,086	0.877	335,093	153,289	1.235
EMS					771,503	371,503	2.992
Special Liability	5,000				14,991		
911 fund	27,499		45,000		95,000		
Special Alcohol Tax					10,000		
Non-Budgeted Funds-A	1,710,585						
Non-Budgeted Funds-B	123,497						
Non-Budgeted Funds-C	2,741,926						
Non-Budgeted Funds-D	59,354						
Totals	16,705,365	60.251	13,185,299	47.230	14,141,118	7,388,279	59.501
Less: Transfers	1,422,897		1,473,000		2,298,000		
Net Expenditure	15,282,468		11,712,299		11,843,118		
Total Tax Levied	6,855,115		6,422,447		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,773,562		135,985,743		124,170,048		

Published

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,507,126	1,972,393	1,619,140
Total	1,507,126	1,972,393	1,619,140

*Tax rates are expressed in mills

Cheryl Adelhardt
Clerk

State of Kansas
County

2016

NOTICE OF BUDGET HEARING

The governing body of
Harper County
will meet on September 8, 2015 at 10:00 a.m. at 201 N Jennings, County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,809,450	18.092	6,169,472	17.563	6,150,097	2,513,170	20.240
Debt Service							
Road & Bridge	2,684,061	14.734	2,757,541	6.054	2,854,673	1,825,483	14.701
Special Bridge	190,761	2.441	303,745	0.804	334,094		
Health	795,631	2.421	920,949	3.562	919,484	490,930	3.954
Appraiser	221,777	1.920	259,850	1.707	243,793	211,874	1.706
Noxious Weed	194,007	1.450	215,635	1.313	190,632	164,515	1.325
Employee Benefits	1,888,472	18.115	2,206,021	15.350	2,196,597	1,632,354	13.146
Dept. on Aging	253,345	1.078	307,086	0.877	335,093	153,289	1.235
EMS					771,503	371,503	2.992
Special Liability	5,000				14,991		
911 fund	27,499		45,000		95,000		
Special Alcohol Tax					10,000		
Non-Budgeted Funds-A	1,710,585						
Non-Budgeted Funds-B	123,497						
Non-Budgeted Funds-C	2,741,926						
Non-Budgeted Funds-D	59,354						
Totals	16,705,365	60.251	13,185,299	47.230	14,115,957	7,363,118	59.299
Less: Transfers	1,422,897		1,473,000		2,298,000		
Net Expenditure	15,282,468		11,712,299		11,817,957		
Total Tax Levied	6,855,115		6,422,447		xxxxxxxxxxxxxxxxx		
Assessed Valuation	113,773,562		135,985,743		124,170,048		

Adopted

Outstanding Indebtedness, January 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,507,126	1,972,393	1,619,140
Total	1,507,126	1,972,393	1,619,140

*Tax rates are expressed in mills

Cheryl Adelhardt
Clerk

Harper County

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,447,125	19.708	66,045
Debt Service			
Road & Bridge	1,777,510	14.315	47,973
Special Bridge	0		
Health	478,029	3.850	12,901
Appraiser	206,306	1.661	5,568
Noxious Weed	160,192	1.290	4,323
Employee Benefits	1,589,457	12.801	42,897
Dept. on Aging	149,261	1.202	4,028
EMS	361,740	2.913	9,763
Special Liability			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	7,169,620	57.740	193,498

2015 July 1 Valuation: 124,170,048

Valuation Factor: 124,170.048

Neighborhood Revitalization Subj to Rebate: 3,351,181

Neighborhood Revitalization factor: 3,351.181

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of October, 2015, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kenneth E. Leu

Subscribed and sworn to before me this 21st day of October, 2015.

Kathy Howell
Notary Public

KATHY S. HOWELL
State of Kansas
My Appt. Exp. 2-19-16

My commission expires: _____

Publication Fee: $_____

Additional copies: $ _____

Bank of Attica.

entering the decorating con- Church.

Notice of Vote Publication

Notice of Vote - Harper County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. 2015-13

A Resolution Expressing the Property Taxation Policy of Harper County, Kansas, With Respect to Financing the Annual Budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Harper County, exceeding the amount levied to finance the 2015 budget of the Harper County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Harper County local government provides essential services to protect the citizens of the County of Harper; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Harper County, that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 27 day of October, 2015 by the Harper County Board of Commissioners, Harper County, Kansas.

Carla Pence

Carla Pence, Chair

Lee Adams

Lee Adams

Brian Waldschmidt