State of Kansas
County
2016

CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of
Graham County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	1,494,726	956,072	17.964
Road & Bridge	79-1946	8	2,021,550	1,646,357	30.934
EMS (Ambulance)	65-6116	9	151,450		0.000
County Health	65-208	10	198,200	48,315	0.908
Noxious Weed	2-1318	11	136,908	79,847	1.500
Library	12-1234	12	112,000	106,915	2.009
Appraisers Cost	19-436	13	152,500	141,535	2.659
Election	26-2206	14	38,600	37,594	0.706
Hospital NFW	19-4626	15	6,006		0.000
Extension Council	2-610	16	129,000	123,785	2.326
Home for the Aged	19-2106a	17	9,347		0.000
Fair	2-129	18	46,715	44,777	0.841
Community Involve Ctr	12-1680	19	28,500	27,387	0.515
Hospital	19-4606	20	570,739	532,311	10.002
Mental Health	19-4004	21	16,000	15,648	0.294
Mental Retardation	19-4004	22	52,500	51,359	0.965
Conservation Dist.	2-1907b	23	25,000	23,937	0.450
Employee Benefits	12-16,102	24	1,260,800	591,805	11.120
Hospital Bonds	10-113	25	28,779		0.000
Landfill	65-204	26	104,050	11,836	0.222
Health Care Sales Tax		27	650,000		
Community College Fund		27	42		
Antelope Lake		28	4,154		
Special Alcohol Program		28	13,537		
Special Parks & Recreation		29	2,000		
911 Communications		29	17,000		
Graham County 911		30	225,000		
Health Capital Outlay		30	35,000		
Noxious Weed Cap Outlay		31	33,427		
Non-Budgeted Funds-A		32			
Non-Budgeted Funds-B		33			
Non-Budgeted Funds-C		34			
Non-Budgeted Funds-D		35			
Totals		xxxxx	7,563,530	4,439,479	83.415
Budget Summary					
Budget Summary2					County Clerk's Use Only
Resolution			Is a Resolution required?	No	
Notice of Vote					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Mapes & Miller LLP
Certified Public Accountants
Address:
478 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: August 4 2015
County Clerk

Governing Body

Graham County

State of Kansas 2016
County

CERTIFICATE (2)

Other County		Page No.	2016 Proposed Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District	19-3610	36	140,650	123,782		2.677
Fire Dist. Equip. Res.		37	0			0.000
Bryant Township	79-1962	38	4,188	4,097		0.638
Gettysburg Township	79-1962	39	300	0		0.000
Graham Township	79-1962	40	2,021	1,946		0.519
Hill City Township	79-1962	41	2,818	2,550		0.238
Indiana Township	79-1962	42	962	943		0.329
Millbrook Township	79-1962	43	2,409	1,884		1.161
Morlan Township	79-1962	44	7,266	7,224		1.012
Nicodemus Township	79-1962	45	10,219	9,937		6.592
Pioneer Township	79-1962	46	4,326	4,215		0.806
Solomon Township	79-1962	47	1,144	749		0.218
Solomon Twp - Hall	79-1962	48	7,978	7,806		2.810
Wildhorse Township	79-1962	49	3,586	3,347		1.201
Wildhorse Cemetery	79-1962	50	3,305	3,187		1.425
Moreland Cemetery	79-1962	51	4,253	4,088		1.174
South Star Cemetery	79-1962	52	1,607	1,557		0.885
TOTALS		xxxxxx	197,032	177,312		0.000

Graham County

Computation to Determine Limit for 2016

					Amount of Levy
1. Total Tax Levy Amount in 2015 Budget				+ $	5,296,612
2. Debt Service Levy in 2015 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	5,296,612
2015 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2015:**		+	291,543		
5. **Increase in Personal Property for 2015:**					
5a. Personal Property 2015	+	879,768			
5b. Personal Property 2014	-	865,836			
5c. Increase in Personal Property (5a minus 5b)		+	13,932 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2015:**			0		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)			305,475		
8. Total Estimated Valuation July 1,2015		53,231,109			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			52,925,634		
10. Factor for Increase (7 divided by 9)			0.00577		
11. Amount of Increase (10 times 3)				+ $	30,571
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	5,327,183
13. **Debt Service Levy in this 2016 Budget**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					5,327,183
15. Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16. Consumer Price Index adjustment (15 times 14)				$	85,235
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	5,412,418

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	573,159	18,661	599	3,448	899	0
Road & Bridge	1,918,745	62,475	2,008	11,545	3,005	0
EMS (Ambulance)	41,473	1,350	43	250	65	0
County Health	49,907	1,625	52	300	78	0
Noxious Weed	106,048	3,453	111	638	166	0
Library	107,804	3,510	113	649	169	0
Appraisers Cost	159,542	5,195	167	960	250	0
Election	37,794	1,231	40	227	59	0
Hospital NFW						
Extension Council	125,309	4,080	131	754	196	0
Home for the Aged	155,375	5,059	163	935	243	0
Fair	44,548	1,451	47	268	70	0
Community Involve Ctr	27,919	909	29	168	44	0
Hospital	706,986	23,020	740	4,254	1,107	0
Mental Health	16,008	521	17	96	25	0
Mental Retardation	52,104	1,697	55	314	82	0
Conservation Dist.	23,924	779	25	144	37	0
Employee Benefits	1,099,028	35,785	1,150	6,613	1,721	0
Hospital Bonds						
Landfill	50,939	1,659	53	306	80	0
TOTAL	5,296,612	172,460	5,543	31,869	8,296	0

County Treas Motor Vehicle Estimate 172,460
County Treasurers Recreational Vehicle Estimate 5,543
County Treasurers 16/20M Vehicle Estimate 31,869
County Treasurers Commercial Vehicle Tax Estimate 8,296
County Treasurers Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03256

Recreational Vehicle Factor 0.00105

16/20M Vehicle Factor 0.00602

Commercial Vehicle Factor 0.00157

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	County Equip.	83,224	275,000	400,000	19-119
General	Multi-year Capital Impr	1,385,868	-	-	19-120
Road & Bridge	Sp Mach & Equ	80,706	-	-	68-141g
Road & Bridge	Sp R&B Impr.	80,705	-	-	68-590
Sp Mach & Equ	Road & Bridge	-			68-141g
EMS (Ambulance)	Ambulance Eq.	35,052	-	-	12-110d
Ambulance Eq.	EMS (Ambulance)	35,052			12-110d
County Health	Health C. O.	19,411	-	-	65-204
Health C. O.	County Health	-	-	-	65-204
Appraisers Cost	County Equip.	23,200	-	-	19-119
Election	County Equip.	-	-	-	19-119
Noxious Weed	Nox Wd C. O.	13,576	-	-	2-1318
Nox Wd C. O.	Noxious Weed	-	-	-	2-1318
Landfill	County Equipment	18,256	-	-	19-119
Hospital NFW	General	-	-	6,006	79-2958
Hospital Bonds	General			28,779	79-2958
Oil & Gas Valuation Depletion	General	1,365,868	-	-	19-271
County Equipment	General	-			8-145
Community College Fund	General	-	-	42	79-2958
	Total	3,140,918	275,000	434,827	
	Adjustments*				
	Adjusted Totals	3,140,918	275,000	434,827	

OTHER DISTRICTS:					
Fire District	FD Equip. Res.	66,494	-	-	19-3623e

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Graham County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Graham County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
DOZER	7-31-13	24	2.75	70,000	35,477	36,453	
				Totals	**35,477**	**36,453**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	963,322	810,615	0
Receipts:			
Ad Valorem Tax	845,212	544,501	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,128	7,800	
Motor Vehicle Tax	27,465	29,361	18,661
Recreational Vehicle Tax	808	779	599
16/20M Vehicle Tax	5,673	4,624	3,448
Commercial Vehicle Tax			899
Watercraft Tax			0
LAVTR		0	0
Gross Earnings (Intangible) Tax		0	0
Mineral Production Tax	94,476	75,000	60,000
Permits & Fees	940	1,000	1,000
Dispatching Services	29,458	25,000	29,500
ROD Copies & Fees	7,338	14,200	7,500
Mortgage Registration Fees	36,375	9,000	7,500
County Officer Fees	20,987	23,000	21,000
Sheriff VIN Fees	2,952	3,000	3,000
Interest on Delinquent Tax	31,593	24,500	24,500
Interest on Idle Funds	3,496	3,500	3,500
Diverson Agreement Reimbursement	5,856	0	0
Reimbursed Expense	4,099	0	0
LEPP Receipts	375	0	0
Energy Cap Project Lease Purchase Proceed		0	0
Transfer from Hospital NFW	0	0	6,006
Transfer from Hospital Bonds			28,779
Transfer from Community College			42
Transfer from Special Auto Licenses Fund	0		
Transfer from Equipment Reserve		0	0
Transfter from Oil & Gas Valuation Depletion	1,365,868	0	
Transfer from Multi-Year Capital Impr.			341,467
Miscellaneous	63,569	58,265	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,557,668**	**823,530**	**557,401**
Resources Available:	**3,520,990**	**1,634,145**	**557,401**

Graham County
2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,520,990	1,634,145	557,401
Expenditures:			
County Sheriff			
Operating	363,160	387,671	372627
Less: Jail Care	27,210	0	0
Sheriff Subtotal	335,950	387,671	372,627
County Commissioners	51,812.00	51,298	51,298
County Clerk	86390	97,939	96,700
County Treasurer	96237	99,275	91,275
Register of Deeds	82,922.00	84,525	78,083
County Attorney	77,992.00	90,605	90,605
Data Processing	39,454.00	68,760	35,500
Courthouse General	220,970.00	216,900	144,466
Janitorial	60,842.00	66,972	63,972
Sheriff Prisioner Health Care	0	125,000	0
Unified Court-Operating	18,017.00	24,000	24,000
Unified Court-Attorney Fees	23411	19,200	19,200
Juvenile Detention	0.00	5,000	5,000
NWKS Area Agency on Aging	3,000.00	3,000	3,000
Historical Society	2500	2,500	2,500
Emergency Preparedness	7523	12,000	12,000
Fairboard Appropriation	11000		
Local Envir Protection Group	3,319.00	4,500	4,500
Energy Capital Project Expenditures	119,944.00	0	0
Transfer to Equipment Reserve Fund	83,224.00	275,000	400000
Transfer to Multi-Year Capital Improvement	1,385,868		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,710,375**	**1,634,145**	**1,494,726**
Unencumbered Cash Balance Dec 31	810,615	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	1,634,145	1,634,145	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,494,726
		Tax Required	937,325
	Delinquent Comp Rate:	2.0%	18,747
		Amount of 2015 Ad Valorem Tax	956,072

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	289,378	184,056	86,604
Receipts:			
Ad Valorem Tax	1,756,921	1,822,808	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,335	3,478	
Motor Vehicle Tax	70,975	61,124	62,475
Recreational Vehicle Tax	2,099	1,618	2,008
16/20 M Vehicle Tax	8,912	9,625	11,545
Commercial Vehicle Tax			3,005
Watercraft Tax			0
Spec City/County Highway	251,614	238,695	241,838
State & Federal Aid and Reimbursements		0	
Transfer from Sp Mach & Equip		0	
KDOT	36,173	0	
Miscellaneous	16,372		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,165,401**	**2,137,348**	**320,871**
Resources Available:	**2,454,779**	**2,321,404**	**407,475**
Resources Available:	2,454,779	2,321,404	407,475
Expenditures from detail page:			
Personal Services	953,352	954,000	972,000
Commodities	890,640	1,035,900	877,250
Contractual Services	80,716	226,900	89,300
Capital Outlay	148,151	18,000	83,000
Lease Payments	36,453	0	
Transfer to Sp R&B Improvements	80,705	0	
Transfer to Sp Mach. & Equip.	80,706	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,270,723**	**2,234,800**	**2,021,550**
Unencumbered Cash Balance Dec 31	184,056	86,604	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,234,800	2,234,800	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,021,550
		Tax Required	1,614,075
	Delinquent Comp Rate:	2.0%	32,282
		Amount of 2015 Ad Valorem Tax	1,646,357

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS (Ambulance)**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93,381	123,281	77,510
Receipts:			
Ad Valorem Tax	41,997	39,399	xxxxxxxxxxxxxxxxxx
Delinquent Tax	464	0	
Motor Vehicle Tax	1,702	1,461	1,350
Recreational Vehicle Tax	50	39	43
16/20 M Vehicle Tax	340	230	250
Commercial Vehicle Tax			65
Watercraft Tax			0
Charges for Services	140,048	73,000	72,233
Transfer from Ambulance Equipment			
Grant			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**184,601**	**114,129**	**73,941**
Resources Available:	**277,982**	**237,410**	**151,451**
Expenditures:			
Personal Services	56,662	80,000	80,000
Commodities	24,616	27,650	25,950
Contractual Services	38,301	48,750	44,000
Capital Outlay	70	3,500	1,500
Transfer to Ambulance Equipment	35,052	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**154,701**	**159,900**	**151,450**
Unencumbered Cash Balance Dec 31	123,281	77,510	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	159,900	159,900	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,450
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	55,727	50,648	25,660
Receipts:			
Ad Valorem Tax	46,884	47,412	xxxxxxxxxxxxxxxxxx
Delinquent Tax	612	100	100
Motor Vehicle Tax	1,728	1,629	1,625
Recreational Vehicle Tax	51	43	52
16/20 M Vehicle Tax	248	257	300
Commercial Vehicle Tax			78
Watercraft Tax			0
Grants	20,544	17,300	17,300
State Formula	5,250	7,000	7,000
M & I	6,674	7,800	7,800
Charges for Services	95,821	80,471	79,917
WIC	10,909	13,000	11,000
Transfer from Health Capital Outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**188,721**	**175,012**	**125,172**
Resources Available:	**244,448**	**225,660**	**150,832**
Expenditures:			
Personal Services	88,297	106,000	105,000
Commodities	57,838	64,700	70,700
Contractual Services	26,689	27,450	22,500
Capital Outlay	1,565	1,850	0
Transfer to Health Capital Outlay	19,411	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**193,800**	**200,000**	**198,200**
Unencumbered Cash Balance Dec 31	50,648	25,660	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	200,000	200,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,200
		Tax Required	47,368
	Delinquent Comp Rate:	2.0%	947
		Amount of 2015 Ad Valorem Tax	48,315

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	108,662	100,746	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,341	185	181
Motor Vehicle Tax	3,843	3,776	3,453
Recreational Vehicle Tax	113	100	111
16/20 M Vehicle Tax	590	595	638
Commercial Vehicle Tax			166
Watercraft Tax			0
Charges for Services	31,785	61,062	54,078
Transfer from Nox. Weed C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**146,334**	**166,464**	**58,627**
Resources Available:	**146,334**	**166,464**	**58,627**
Expenditures:			
Personal Services	64,776	63,594	64,700
Commodities	51,407	84,736	57,159
Contractual Services	16,575	18,134	14,649
Capital Outlay		0	400
Transfer to Nox. Weed C.O.	13,576	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**146,334**	**166,464**	**136,908**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	166,464	166,464	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,908
		Tax Required	78,281
	Delinquent Comp Rate:	2.0%	1,566
		Amount of 2015 Ad Valorem Tax	79,847

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,351	7,554	2,560
Receipts:			
Ad Valorem Tax	107,164	102,414	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,344	180	180
Motor Vehicle Tax	3,680	3,726	3,510
Recreational Vehicle Tax	109	99	113
16/20 M Vehicle Tax	548	587	649
Commercial Vehicle Tax			169
Watercraft Tax			0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,845**	**107,006**	**4,621**
Resources Available:	**120,196**	**114,560**	**7,181**
Expenditures:			
Appropriation	112,642	112,000	112,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**112,642**	**112,000**	**112,000**
Unencumbered Cash Balance Dec 31	7,554	2,560	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	112,000	112,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	112,000
		Tax Required	104,819
	Delinquent Comp Rate:	2.0%	2,096
		Amount of 2015 Ad Valorem Tax	106,915

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,917	14,292	7,168
Receipts:			
Ad Valorem Tax	133,511	151,565	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,834	315	
Motor Vehicle Tax	5,257	4,642	5,195
Recreational Vehicle Tax	155	123	167
16/20 M Vehicle Tax	830	731	960
Commercial Vehicle Tax			250
Watercraft Tax			0
Transfer from Equip Reserve Fund			
Miscellaneous	3,001		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**144,588**	**157,376**	**6,572**
Resources Available:	**171,505**	**171,668**	**13,740**
Expenditures:			
Personal Services	114,694	120,200	117,000
Commodities	7,389	15,600	14,000
Contractual Services	11,930	28,700	21,500
Capital Outlay		0	
Transfer to Equipment Reserve Fund	23,200	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**157,213**	**164,500**	**152,500**
Unencumbered Cash Balance Dec 31	14,292	7,168	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	164,500	164,500	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,500
		Tax Required	138,760
	Delinquent Comp Rate:	2.0%	2,775
		Amount of 2015 Ad Valorem Tax	141,535

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,332	907	186
Receipts:			
Ad Valorem Tax	36,320	35,904	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	477	79	
Motor Vehicle Tax	1,453	1,264	1,231
Recreational Vehicle Tax	43	33	40
16/20 M Vehicle Tax	254	199	227
Commercial Vehicle Tax			59
Watercraft Tax			0
Reimbursed Expenses		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,547**	**37,479**	**1,557**
Resources Available:	**39,879**	**38,386**	**1,743**
Expenditures:			
Personal Services	11,968	7,000	8,000
Contractual Services	27,004	31,200	30,600
Commodities		0	
Capital Outlay		0	
Transfer to Equipment Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,972**	**38,200**	**38,600**
Unencumbered Cash Balance Dec 31	907	186	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	38,200	38,200	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	38,600
		Tax Required	36,857
	Delinquent Comp Rate:	2.0%	737
		Amount of 2015 Ad Valorem Tax	37,594

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital NFW**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,675	5,786	5,896
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	108	110	110
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax	3	0	
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111**	**110**	**110**
Resources Available:	**5,786**	**5,896**	**6,006**
Expenditures:			
Principal Payments		0	
Interest Payments	0	0	
Transfer to General			6,006
Cash Basis Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,006**
Unencumbered Cash Balance Dec 31	5,786	5,896	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	5,675	5,675	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,006
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,801	7,229	2,481
Receipts:			
Ad Valorem Tax	114,595	119,044	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,379	495	
Motor Vehicle Tax	3,709	3,981	4,080
Recreational Vehicle Tax	110	105	131
16/20 M Vehicle Tax	557	627	754
Commercial Vehicle Tax			196
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,350**	**124,252**	**5,161**
Resources Available:	**127,151**	**131,481**	**7,642**
Expenditures:			
Appropriations	119,922	129,000	129,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,922**	**129,000**	**129,000**
Unencumbered Cash Balance Dec 31	7,229	2,481	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	129,000	129,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,000
		Tax Required	121,358
	Delinquent Comp Rate:	2.0%	2,427
		Amount of 2015 Ad Valorem Tax	123,785

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for the Aged**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,648	13,086	2,947
Receipts:			
Ad Valorem Tax	159,216	147,606	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,984	119	
Motor Vehicle Tax	5,674	5,534	5,059
Recreational Vehicle Tax	167	146	163
16/20 M Vehicle Tax	875	871	935
Commercial Vehicle Tax			243
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**167,916**	**154,276**	**6,400**
Resources Available:	**179,564**	**167,362**	**9,347**
Expenditures:			
Appropriations	166,478	164,415	9,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**166,478**	**164,415**	**9,347**
Unencumbered Cash Balance Dec 31	13,086	2,947	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	164,415	164,415	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,347
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	34,946	34,946	826
Receipts:			
Ad Valorem Tax	718,149	671,637	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,541	19,127	19,127
Motor Vehicle Tax	25,622	25,172	23,020
Recreational Vehicle Tax	756	666	740
16/20 M Vehicle Tax	3,902	3,964	4,254
Commercial Vehicle Tax			1,107
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**756,970**	**720,566**	**48,248**
Resources Available:	**791,916**	**755,512**	**49,074**
Expenditures:			
Appropriations	756,970	754,686	570,739
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**756,970**	**754,686**	**570,739**
Unencumbered Cash Balance Dec 31	34,946	826	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	754,686	754,686	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	0
Total Expenditure/Non-Appr Balance	570,739
Tax Required	521,665
Delinquent Comp Rate: 2.0%	10,646
Amount of 2015 Ad Valorem Tax	532,311

See Tab A

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,426	15,208	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	166	239	
Motor Vehicle Tax	493	467	521
Recreational Vehicle Tax	15	12	17
16/20 M Vehicle Tax	70	74	96
Commercial Vehicle Tax			25
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,170**	**16,000**	**659**
Resources Available:	**14,170**	**16,000**	**659**
Expenditures:			
Appropriations	14,170	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,170**	**16,000**	**16,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	16,000	16,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	15,341
	Delinquent Comp Rate:	2.0%	307
		Amount of 2015 Ad Valorem Tax	15,648

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,490	49,499	xxxxxxxxxxxxxxxxxx
Delinquent Tax	630	925	
Motor Vehicle Tax	1,751	1,754	1,697
Recreational Vehicle Tax	52	46	55
16/20 M Vehicle Tax	250	276	314
Commercial Vehicle Tax			82
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,173**	**52,500**	**2,148**
Resources Available:	**53,173**	**52,500**	**2,148**
Expenditures:			
Approprations	53,173	52,500	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,173**	**52,500**	**52,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	52,500	52,500	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	50,352
	Delinquent Comp Rate:	2.0%	1,007
		Amount of 2015 Ad Valorem Tax	51,359

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation Dist.**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,700	1,727	547
Receipts:			
Ad Valorem Tax	23,842	22,728	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	315	112	
Motor Vehicle Tax	861	828	779
Recreational Vehicle Tax	25	22	25
16/20 M Vehicle Tax	133	130	144
Commercial Vehicle Tax			37
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,176**	**23,820**	**985**
Resources Available:	**26,876**	**25,547**	**1,532**
Expenditures:			
Approprations	25,149	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,149**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	1,727	547	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	25,000	25,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	23,468
	Delinquent Comp Rate:	2.0%	469
		Amount of 2015 Ad Valorem Tax	23,937

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	883,101	804,592	635,330
Receipts:			
Ad Valorem Tax	1,091,528	1,044,077	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,617	2,239	
Motor Vehicle Tax	40,795	37,943	35,785
Recreational Vehicle Tax	1,201	1,004	1,150
16/20 M Vehicle Tax	7,561	5,975	6,613
Commercial Vehicle Tax			1,721
Watercraft Tax			0
Health Insurance Refund	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,155,702**	**1,091,238**	**45,269**
Resources Available:	**2,038,803**	**1,895,830**	**680,599**
Expenditures:			
Social Security	154,273	156,000	157,000
Retirement	186,667	212,000	200,000
Life Insurance	2,636	6,000	2,800
Workmans Compensation	65,844	80,000	83,000
Unemployment	1,620	6,500	9,000
Health Insurance	823,171	800,000	809,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,234,211**	**1,260,500**	**1,260,800**
Unencumbered Cash Balance Dec 31	804,592	635,330	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	1,560,500	1,560,500	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,260,800
		Tax Required	580,201
	Delinquent Comp Rate:	2.0%	11,604
		Amount of 2015 Ad Valorem Tax	591,805

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Bonds**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,898	27,661	28,016
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	725	355	763
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	38		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**763**	**355**	**763**
Resources Available:	**27,661**	**28,016**	**28,779**
Expenditures:			
Principal Payments	0	0	
Interest Payments	0	0	
Transfer to General Fund		0	28,779
Cash Basis Reserve	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**28,779**
Unencumbered Cash Balance Dec 31	27,661	28,016	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	27,608	27,608	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,779
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
County

Graham County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Landfill	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,419	47,951	42,598
Receipts:			
Ad Valorem Tax	59,454	48,392	xxxxxxxxxxxxxxxxxx
Delinquent Tax	889	110	
Motor Vehicle Tax	2,175	2,065	1,659
Recreational Vehicle Tax	64	55	53
16/20 M Vehicle Tax	324	325	306
Commercial Vehicle Tax			80
Watercraft Tax			0
Charges for services	48,376	47,750	47,750
Transfer from County Equipment		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,282**	**98,697**	**49,848**
Resources Available:	**142,701**	**146,648**	**92,446**
Expenditures:			
Personal Services	43,014	60,000	60,000
Commodities	5,083	23,500	23,500
Contractual Services	28,397	20,250	20,250
Capital Outlay	0	300	300
Transfer to Equipment Reserve Fund	18,256	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**94,750**	**104,050**	**104,050**
Unencumbered Cash Balance Dec 31	47,951	42,598	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	104,050	104,050	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,050
		Tax Required	11,604
	Delinquent Comp Rate:	2.0%	232
		Amount of 2015 Ad Valorem Tax	11,836

Graham County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Care Sales Tax**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	313,574	343,243	0
Receipts:			
Sales Tax	615,549	629,860	650,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**615,549**	**629,860**	**650,000**
Resources Available:	**929,123**	**973,103**	**650,000**
Expenditures:			
Appropriations	585,880	973,103	494,932
Hospital			
Hospital No-Fund Warrant			
Dawson Place			155,068
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**585,880**	**973,103**	**650,000**
Unencumbered Cash Balance Dec 31	343,243	0	0
2014/2015 Budget Authority Amount:	973,103	973,103	

Adopted Budget

Community College Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41	42	42
Receipts:			
Delinquent Tax	1	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1**	**0**	**0**
Resources Available:	**42**	**42**	**42**
Expenditures:			
Tranfer to General		0	42
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**42**
Unencumbered Cash Balance Dec 31	42	42	0
2014/2015 Budget Authority Amount:	0	0	

Graham County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Antelope Lake**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,708	7,918	4,154
Receipts:			
Reimbursed Expense		0	
Grants	2,400	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,400**	**0**	**0**
Resources Available:	**9,108**	**7,918**	**4,154**
Expenditures:			
Contractual Services	1,190	3,764	4,154
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,190**	**3,764**	**4,154**
Unencumbered Cash Balance Dec 31	7,918	4,154	0
2014/2015 Budget Authority Amount:	3,764	3,764	

Adopted Budget

Special Alcohol Program	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,245	8,127	8,037
Receipts:			
Local Alcoholic Liquor Tax	4,332	5,500	5,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,332**	**5,500**	**5,500**
Resources Available:	**14,577**	**13,627**	**13,537**
Expenditures:			
Contractual Services	6,450	5,590	13,537
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,450**	**5,590**	**13,537**
Unencumbered Cash Balance Dec 31	8,127	8,037	0
2014/2015 Budget Authority Amount:	15,590	15,590	

Graham County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,954	1,184	1,475
Receipts:			
Local Alcoholic Liquor Tax	230	525	525
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**230**	**525**	**525**
Resources Available:	**3,184**	**1,709**	**2,000**
Expenditures:			
Contractual Services	2,000	234	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,000**	**234**	**2,000**
Unencumbered Cash Balance Dec 31	1,184	1,475	0
2014/2015 Budget Authority Amount:	2,279	2,279	

Adopted Budget

911 Communications	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,535	23,195	17,000
Receipts:			
911 Taxes	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**29,535**	**23,195**	**17,000**
Expenditures:			
Contractual Services	6,340	6,195	17,000
Commodities		0	
Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,340**	**6,195**	**17,000**
Unencumbered Cash Balance Dec 31	23,195	17,000	0
2014/2015 Budget Authority Amount:	26,785	26,785	

Graham County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Graham County 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	98,571	137,698	175,000
Receipts:			
911 Taxes	49,377	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,377**	**50,000**	**50,000**
Resources Available:	**147,948**	**187,698**	**225,000**
Expenditures:			
Contractual Services	8,107	12,698	225,000
Capital Outlay	2,143		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,250**	**12,698**	**225,000**
Unencumbered Cash Balance Dec 31	137,698	175,000	0
2014/2015 Budget Authority Amount:	99,286	99,286	

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,290	42,309	35,000
Receipts:			
Transfer from County Health	19,411	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,411**	**0**	**0**
Resources Available:	**49,701**	**42,309**	**35,000**
Expenditures:			
Capital Outlay	7,392	7,309	35,000
Transfer to County Health		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,392**	**7,309**	**35,000**
Unencumbered Cash Balance Dec 31	42,309	35,000	0
2014/2015 Budget Authority Amount:	10,000	30,290	

Graham County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,851	33,427	33,427
Receipts:			
Transfer from Noxious Weed	13,576	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,576**	**0**	**0**
Resources Available:	**33,427**	**33,427**	**33,427**
Expenditures:			
Capital Outlay	0	0	33,427
Transfer to Noxious Weed		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**33,427**
Unencumbered Cash Balance Dec 31	33,427	33,427	0
2014/2015 Budget Authority Amount:	0	15,750	

Graham County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Auto Licenses		Register of Deeds Technology		Ambulance Equipment		Special Machinery & Equipment		County Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	61,619	Cash Balance Jan 1	25,654	Cash Balance Jan 1	130,565	Cash Balance Jan 1	224,887	Cash Balance Jan 1	423,723	866,448
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	33,946	Fees	9,620	Trf from EMS	35,052	Trf from Road & Bridge	80,706	Trf from General	83,224	
								Trf from Appr. Cost	23,200	
								Trf from Landfill	18,256	
								Trf from Election	0	
Total Receipts	33,946	Total Receipts	9,620	Total Receipts	35,052	Total Receipts	80,706	Total Receipts	124,680	284,004
Resources Available:	95,565	Resources Available:	35,274	Resources Available:	165,617	Resources Available:	305,593	Resources Available:	548,403	1,150,452
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	5,813	Commodities	135	Capital Outlay	82,465	Tfr to Rd and		Capital Outlay	38,302	
Commodities	5,335	Contractual Services	1,598			Bridge Improv	0	Trf to Appraiser Costs		
Contractual Services	2,102	Capital Outlay	1,265			Capital Outaly	0	Trf to General		
Transfer to General	0							Trf to Landfill		
								Trf of Health C O		
Total Expenditures	13,250	Total Expenditures	2,998	Total Expenditures	82,465	Total Expenditures	0	Total Expenditures	38,302	137,015
Cash Balance Dec 31	82,315	Cash Balance Dec 31	32,276	Cash Balance Dec 31	83,152	Cash Balance Dec 31	305,593	Cash Balance Dec 31	510,101	1,013,437 **
										1,013,437 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Firearm Permit Fund		Sheriff Seatbelt Grant Fund		County Atty Check Trust		Pros Training Assistance		Sheriff Offender Register Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,750	Cash Balance Jan 1	1,384	Cash Balance Jan 1	3,685	Cash Balance Jan 1	177	Cash Balance Jan 1	3,960	11,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	520	Grant	347	Fees	56	Fees	363	Fees	940	
Total Receipts	520	Total Receipts	347	Total Receipts	56	Total Receipts	363	Total Receipts	940	2,226
Resources Available:	3,270	Resources Available:	1,731	Resources Available:	3,741	Resources Available:	540	Resources Available:	4,900	14,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	0	Grant Disb	1,731			Contractual Services	355	Expenditures	1,000	
Total Expenditures	0	Total Expenditures	1,731	Total Expenditures	0	Total Expenditures	355	Total Expenditures	1,000	3,086
Cash Balance Dec 31	3,270	Cash Balance Dec 31	0	Cash Balance Dec 31	3,741	Cash Balance Dec 31	185	Cash Balance Dec 31	3,900	**11,096** **
										11,096 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Commissioner Donation		(2) Fund Name: Fire District Donation		(3) Fund Name: EMS Donation		(4) Fund Name: Emerg Preparedness Grant		(5) Fund Name: Methodist Health Ministry Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	25,000	Cash Balance Jan 1	16,312	Cash Balance Jan 1	15,250	Cash Balance Jan 1	-3,860	Cash Balance Jan 1		52,702
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Hansen Foundation	0	Donations	500	Hansen Foundation	2,200	Grants-Federal Aid	3,860			
Total Receipts	0	Total Receipts	500	Total Receipts	2,200	Total Receipts	3,860	Total Receipts	0	6,560
Resources Available:	25,000	Resources Available:	16,812	Resources Available:	17,450	Resources Available:	0	Resources Available:	0	59,262
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	25,000	Expenditures	862	Expenditures	14,972	Grant Disb	6,433			
						Reimb to EMS	0			
Total Expenditures	25,000	Total Expenditures	862	Total Expenditures	14,972	Total Expenditures	6,433	Total Expenditures	0	47,267
Cash Balance Dec 31	0	Cash Balance Dec 31	15,950	Cash Balance Dec 31	2,478	Cash Balance Dec 31	-6,433	Cash Balance Dec 31	0	**11,995** **
							See Tab B			**11,995** **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Fund		Micro Loan Fund		SAFE Program Grant Fund		Special R&B Improvements		Oil & Gas Valutation Depletion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	119,685	Cash Balance Jan 1	29,279	Cash Balance Jan 1	1,298	Cash Balance Jan 1	176,338	Cash Balance Jan 1	840,978	1,167,578
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Fire Fund	66,494	Interest and Fees	0	Grants	4,035	Trf from R & B	80,705	State Payments	524,890	
		Loan Payments Recd	0			Trf from Sp Mach	0			
						& Equip				
Total Receipts	66,494	Total Receipts	0	Total Receipts	4,035	Total Receipts	80,705	Total Receipts	524,890	676,124
Resources Available:	186,179	Resources Available:	29,279	Resources Available:	5,333	Resources Available:	257,043	Resources Available:	1,365,868	1,843,702
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	109,095	Loans	0	Grant Disb	797			Transfer to General	1,365,868	
Lease Payment	0	Administration Fee	0							
Total Expenditures	109,095	Total Expenditures	0	Total Expenditures	797	Total Expenditures	0	Total Expenditures	1,365,868	1,475,760
Cash Balance Dec 31	77,084	Cash Balance Dec 31	29,279	Cash Balance Dec 31	4,536	Cash Balance Dec 31	257,043	Cash Balance Dec 31	0	**367,942** **
										367,942 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Multi-Year Cap Improvement		Sheriff Special Permit		Livestock Building Donation		Industrial Park				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	1,365,868	VN Fees	1,800	Donation	58,297	Sale of Lot	2,500			
Total Receipts	1,365,868	Total Receipts	1,800	Total Receipts	58,297	Total Receipts	2,500	Total Receipts	0	1,428,465
Resources Available:	1,365,868	Resources Available:	1,800	Resources Available:	58,297	Resources Available:	2,500	Resources Available:	0	1,428,465
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Expenditures	936	Expenditures	39,979	Expenditures	0			
Total Expenditures	0	Total Expenditures	936	Total Expenditures	39,979	Total Expenditures	0	Total Expenditures	0	40,915
Cash Balance Dec 31	1,365,868	Cash Balance Dec 31	864	Cash Balance Dec 31	18,318	Cash Balance Dec 31	2,500	Cash Balance Dec 31	0	**1,387,550** **
										1,387,550 **

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	13,306	13,306
Receipts:			
Ad Valorem Tax	149,726	151,126	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,438	900	1,438
Motor Vehicle Tax	3,275	3,446	3,266
Recreational Vehicle Tax	99	97	114
16/20 M Vehicle Tax	576	524	946
Commercial Vehicles			225
Interest on Idle Funds			
Miscellaneous	245		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**155,359**	**156,093**	**5,989**
Resources Available:	**155,359**	**169,399**	**19,295**
Expenditures:			
Personal Services	33,591	53,000	53,000
Commodities	16,280	20,400	18,400
Contractual Services	21,122	42,000	37,750
Capital Outlay	4,566	40,693	31,500
Transfer to Fire Equipment	66,494		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**142,053**	**156,093**	**140,650**
Unencumbered Cash Balance Dec 31	13,306	13,306	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	142,053	156,093	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,650
		Tax Required	121,355
	Delinquent Comp Rate:	2.0%	2,427
		Amount of 2015 Ad Valorem Tax	123,782

Fire Dist. Equip. Res.	Prior Year Actual for 2014
Unencumbered Cash Balance, Jan. 1	119,684
Transfer from General Fire	37,750
Total Receipts	**37,750**
Resources Available:	**157,434**
Expenditures:	
Capital Outlay	0
Lease Payment	0
Total Expenditures	**0**
Unencumbered Cash Balance, Dec 31	157,434

Fire District

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	153,427
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	153,427
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 278,555		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 761,252			
	5b. Personal Property 2014	- 708,187			
	5c. Increase in Personal Property (5a minus 5b)		+ 53,065 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		331,620		
8.	Total Estimated Valuation July 1,2015	46,238,091			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		45,906,471		
10.	Factor for Increase (7 divided by 9)		0.00722		
11.	Amount of Increase (10 times 3)			+ $	1,108
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	154,535
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				154,535
15.	Consumer Price Index for all urban consumers for prior calendar year.				1.60%
16.	Consumer Price Index adjustment (15 times 14)			$	2,473
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)			$	157,008

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Bryant Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,956	4,016	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	71	70	63
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	19	18	20
Commercial Vehicle Tax			7
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,047**	**4,105**	**91**
Resources Available:	**4,047**	**4,105**	**91**
Expenditures:			
Distribution to the Board	4,047	4,105	4,188
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,047**	**4,105**	**4,188**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	4,047	4,105	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,188
		Tax Required	4,097
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	4,097

Bryant Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	4,016
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	4,016
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	11,113		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 90,522				
	5b. Personal Property 2014	- 75,459				
	5c. Increase in Personal Property (5a minus 5b)		+	15,063 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			26,176		
8.	Total Estimated Valuation July 1,2015	6,419,493				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			6,393,317		
10.	Factor for Increase (7 divided by 9)			0.00409		
11.	Amount of Increase (10 times 3)				+ $	16
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	4,032
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					4,032
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	65
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	4,097

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Gettysburg Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intantible) Tax	300	265	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**300**	**265**	**300**
Resources Available:	**300**	**265**	**300**
Expenditures:			
Distribution to the Board	300	265	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**300**	**265**	**300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	300	265	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Gettysburg Township

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	0
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	0
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 17,955		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 67,269			
	5b. Personal Property 2014	- 84,003			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		17,955		
8.	Total Estimated Valuation July 1,2015	2,483,372			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,465,417		
10.	Factor for Increase (7 divided by 9)		0.00728		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	0
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				0
15.	Consumer Price Index for all urban consumers for prior calendar year.				1.60%
16.	Consumer Price Index adjustment (15 times 14)			$	0
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)			$	0

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County **Graham Township**

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,850	1,880	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	19	18	18
Recreational Vehicle Tax	0	0	2
16/20 M Vehicle Tax	13	14	25
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax	30	30	30
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,912**	**1,942**	**75**
Resources Available:	**1,912**	**1,942**	**75**
Expenditures:			
Distribution to the Board	1,912	1,942	2,021
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,912**	**1,942**	**2,021**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	1,912	1,942	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,021
		Tax Required	1,946
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,946

Graham Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	1,880
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,880
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	60,314		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	36,909			
	5b. Personal Property 2014	-	28,908			
	5c. Increase in Personal Property (5a minus 5b)		+	8,001 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			68,315		
8.	Total Estimated Valuation July 1,2015		3,750,379			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			3,682,064		
10.	Factor for Increase (7 divided by 9)			0.01855		
11.	Amount of Increase (10 times 3)				+ $	35
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,915
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,915
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	31
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	1,946

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Hill City Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,356	2,480	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	313	307	245
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax	11	13	9
Commercial Vehicle Tax			7
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,687**	**2,806**	**268**
Resources Available:	**2,687**	**2,806**	**268**
Expenditures:			
Distribution to the Board	2,687	2,806	2,818
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,687**	**2,806**	**2,818**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,687	2,806	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,818
		Tax Required	2,550
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	2,550

Hill City Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	2,480
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	2,480
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	130,196		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 217,481				
	5b. Personal Property 2014	- 270,119				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			130,196		
8.	Total Estimated Valuation July 1,2015	10,733,407				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			10,603,211		
10.	Factor for Increase (7 divided by 9)			0.01228		
11.	Amount of Increase (10 times 3)				+ $	30
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	2,510
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					2,510
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	40
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	2,550

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Indiana Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	911	928	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4	0	
Motor Vehicle Tax	9	8	15
Recreational Vehicle Tax	1	0	
16/20 M Vehicle Tax	1	1	4
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**926**	**937**	**19**
Resources Available:	**926**	**937**	**19**
Expenditures:			
Distribution to the Board	926	937	962
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**926**	**937**	**962**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	926	937	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	962
		Tax Required	943
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	943

Indiana Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	928
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	928
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	0		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 32,815				
	5b. Personal Property 2014	- 35,317				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			0		
8.	Total Estimated Valuation July 1,2015	2,870,131				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,870,131		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	928
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					928
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	15
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	943

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Millbrook Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,794	1,844	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	226	221	144
Recreational Vehicle Tax	13	12	9
16/20 M Vehicle Tax	37	32	37
Commercial Vehicle Tax			5
Watercraft Vehicle Tax			
Gross Earnings Tax	330	302	330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,400**	**2,411**	**525**
Resources Available:	**2,400**	**2,411**	**525**
Expenditures:			
Distribution to the Board	2,400	2,411	2,409
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,400**	**2,411**	**2,409**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,400	2,411	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,409
		Tax Required	1,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,884

Millbrook Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	1,844
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,844
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	3,355		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 36,056				
	5b. Personal Property 2014	- 30,500				
	5c. Increase in Personal Property (5a minus 5b)		+	5,556 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			8,911		
8.	Total Estimated Valuation July 1,2015	1,614,566				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,605,655		
10.	Factor for Increase (7 divided by 9)			0.00555		
11.	Amount of Increase (10 times 3)				+ $	10
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,854
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,854
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	30
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	1,884

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Morlan Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,944	7,048	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	35	34	33
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	9	7	7
Commercial Vehicle Tax			1
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,989**	**7,090**	**42**
Resources Available:	**6,989**	**7,090**	**42**
Expenditures:			
Distribution to the Board	6,989	7,090	7,266
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,989**	**7,090**	**7,266**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	6,989	7,090	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,266
		Tax Required	7,224
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	7,224

Morlan Township

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	7,048
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	7,048
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 59,238		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 59,238			
	5b. Personal Property 2014	- 56,216			
	5c. Increase in Personal Property (5a minus 5b)		+ 3,022 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		62,260		
8.	Total Estimated Valuation July 1,2015	7,143,162			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		7,080,902		
10.	Factor for Increase (7 divided by 9)		0.00879		
11.	Amount of Increase (10 times 3)			+ $	62
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	7,110
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				7,110
15.	Consumer Price Index for all urban consumers for prior calendar year.				1.60%
16.	Consumer Price Index adjustment (15 times 14)			$	114
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)			$	7,224

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Nicodemus Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	572	9,781	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	16	
Motor Vehicle Tax	239	14	258
Recreational Vehicle Tax	22	1	22
16/20 M Vehicle Tax	71	33	2
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax	20		
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**924**	**9,845**	**282**
Resources Available:	**924**	**9,845**	**282**
Expenditures:			
Distribution to the Board	924	9,845	10,219
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**924**	**9,845**	**10,219**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	924	9,845	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,219
		Tax Required	9,937
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	9,937

Nicodemus Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	9,781
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	9,781
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	0		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	11,746			
	5b. Personal Property 2014	-	11,689			
	5c. Increase in Personal Property (5a minus 5b)		+	57 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			57		
8.	Total Estimated Valuation July 1,2015		1,507,492			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,507,435		
10.	Factor for Increase (7 divided by 9)			0.00004		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	9,781
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					9,781
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	156
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	9,937

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Pioneer Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,040	4,126	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	54	52	64
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	21	24	46
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,117**	**4,204**	**111**
Resources Available:	**4,117**	**4,204**	**111**
Expenditures:			
Distribution to the Board	4,117	4,204	4,326
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,117**	**4,204**	**4,326**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	4,117	4,204	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,326
		Tax Required	4,215
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	4,215

Pioneer Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	4,126
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	4,126
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	9,795		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 56,778				
	5b. Personal Property 2014	- 37,396				
	5c. Increase in Personal Property (5a minus 5b)		+	19,382 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			29,177		
8.	Total Estimated Valuation July 1,2015	5,236,722				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			5,207,545		
10.	Factor for Increase (7 divided by 9)			0.00560		
11.	Amount of Increase (10 times 3)				+ $	23
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	4,149
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					4,149
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	66
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	4,215

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Solomon Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	590	731	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	31	29	25
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	2	2	4
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax	354	365	365
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**978**	**1,127**	**395**
Resources Available:	**978**	**1,127**	**395**
Expenditures:			
Distribution to the Board	978	1,127	1,144
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**978**	**1,127**	**1,144**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	978	1,127	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,144
		Tax Required	749
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	749

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	731	25	1
Total	731	25	1

Motor Vehicle Factor 25

Recreational Vehicle Factor 1

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	4		
Total	4	0	0

16/20 Vehicle Factor 4

Commercial Vehicle Fa 0

Watercraft Factor 0

Solomon Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	731
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	731
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	27,457		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	43,951			
	5b. Personal Property 2014	-	45,216			
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			27,457		
8.	Total Estimated Valuation July 1,2015		3,429,566			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			3,402,109		
10.	Factor for Increase (7 divided by 9)			0.00807		
11.	Amount of Increase (10 times 3)				+ $	6
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	737
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					737
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	12
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	749

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Solomon Twp - Hall

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hall Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,595	7,649	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	144	140	121
Recreational Vehicle Tax	5	5	2
16/20 M Vehicle Tax	29	31	49
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,773**	**7,825**	**172**
Resources Available:	**7,773**	**7,825**	**172**
Expenditures:			
Distribution to the Board	7,773	7,825	7,978
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,773**	**7,825**	**7,978**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	7,773	7,825	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,978
		Tax Required	7,806
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	7,806

Solomon Twp - Hall

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	7,649
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	7,649
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	12,463		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 27,314				
	5b. Personal Property 2014	- 31,915				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			12,463		
8.	Total Estimated Valuation July 1,2015	2,778,074				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,765,611		
10.	Factor for Increase (7 divided by 9)			0.00451		
11.	Amount of Increase (10 times 3)				+ $	34
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	7,683
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					7,683
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	123
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	7,806

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Wildhorse Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,473	3,271	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	188	185	193
Recreational Vehicle Tax	3	3	5
16/20 M Vehicle Tax	24	43	41
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,688**	**3,502**	**239**
Resources Available:	**3,688**	**3,502**	**239**
Expenditures:			
Distribution to the Board	3,688	3,502	3,586
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,688**	**3,502**	**3,586**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	3,688	3,502	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,586
		Tax Required	3,347
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	3,347

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	3,271	193	5
		0	0
Total	3,271	193	5

Motor Vehicle Factor 193

Recreational Vehicle Factor 5

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	41	0	
Total	41	0	0

16/20 Vehicle Factor 41

Commercial Vehicle Fa 0

Watercraft Factor 0

Wildhorse Township

2016

Computation to Determine Limit for 2016

						Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget				+ $	3,271
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	3,271
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**		+	0		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+ 100,832				
	5b. Personal Property 2014	- 81,563				
	5c. Increase in Personal Property (5a minus 5b)		+	19,269 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			19,269		
8.	Total Estimated Valuation July 1,2015	2,787,433				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,768,164		
10.	Factor for Increase (7 divided by 9)			0.00696		
11.	Amount of Increase (10 times 3)				+ $	23
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	3,294
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					3,294
15.	Consumer Price Index for all urban consumers for prior calendar year.					1.60%
16.	Consumer Price Index adjustment (15 times 14)				$	53
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	3,347

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

Wildhorse Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,813	3,110	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	87	85	82
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	51	24	36
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,951**	**3,219**	**118**
Resources Available:	**2,951**	**3,219**	**118**
Expenditures:			
Distribution to the Board	2,951	3,219	3,305
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,951**	**3,219**	**3,305**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,951	3,219	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,305
		Tax Required	3,187
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	3,187

Wildhorse Cemetery

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	3,110
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,110
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 94,705			
	5b. Personal Property 2014	- 75,126			
	5c. Increase in Personal Property (5a minus 5b)		+ 19,579 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		19,579		
8.	Total Estimated Valuation July 1,2015	2,237,721			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,218,142		
10.	Factor for Increase (7 divided by 9)		0.00883		
11.	Amount of Increase (10 times 3)			+ $	27
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,137
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,137
15.	Consumer Price Index for all urban consumers for prior calendar year.				1.60%
16.	Consumer Price Index adjustment (15 times 14)			$	50
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)			$	3,187

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County **Moreland Cemetery**

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,910	3,984	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	207	202	133
Recreational Vehicle Tax	6	5	3
16/20 M Vehicle Tax	16	19	27
Commercial Vehicle Tax			2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,139**	**4,210**	**165**
Resources Available:	**4,139**	**4,210**	**165**
Expenditures:			
Distribution to the Board	4,139	4,210	4,253
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,139**	**4,210**	**4,253**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	4,139	4,210	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,253
		Tax Required	4,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	4,088

Morland Cemetery 2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	3,984
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,984
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 27,457		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 43,951			
	5b. Personal Property 2014	- 45,380			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		7,383		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		34,840		
8.	Total Estimated Valuation July 1,2015	3,482,106			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,447,266		
10.	Factor for Increase (7 divided by 9)		0.01011		
11.	Amount of Increase (10 times 3)			+ $	40
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	4,024
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				4,024
15.	Consumer Price Index for all urban consumers for prior calendar year.				1.60%
16.	Consumer Price Index adjustment (15 times 14)			$	64
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)			$	4,088

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County
2016

South Star Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,519	1,532	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	27	12	20
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	10	8	29
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,557**	**1,553**	**50**
Resources Available:	**1,557**	**1,553**	**50**
Expenditures:			
Distribution to the Board	1,557	1,553	1,607
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,557**	**1,553**	**1,607**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	1,557	1,553	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,607
		Tax Required	1,557
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,557

First Published in The Hill City Times, Wednesday, July 29, 2015.

NOTICE OF BUDGET HEARING

The governing body of
Graham County
will meet on August 11, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,710,375	11.761	1,634,145	5.107	1,494,726	956,672	17.961
Road & Bridge	2,270,723	24.485	2,234,800	27.140	2,021,550	1,646,357	30.928
EMS (Ambulance)	154,701	0.585	159,900	0.587	151,450		
County Health	193,800	0.653	200,000	0.706	198,200	48,315	0.908
Noxious Weed	146,334	1.513	166,464	1.500	136,908	79,847	1.500
Library	112,642	1.492	112,000	1.525	112,000	106,915	2.009
Appraisers Cost	157,213	1.860	164,500	2.257	152,500	141,535	2.659
Election	38,972	0.506	38,200	0.535	38,600	37,594	0.706
Hospital NFW					6,006		
Extension Council	119,922	1.595	129,000	1.772	129,000	123,765	2.325
Home for the Aged	166,478	2.217	164,415	2.198	9,347		
Fair	46,994	0.620	46,715	0.630	46,715	44,777	0.841
Community Involve Ctr	28,675	0.382	28,500	0.395	28,500	27,387	0.514
Hospital	756,970	10.000	754,686	10.000	570,739	532,311	10.000
Mental Health	14,170	0.187	16,000	0.226	16,000	15,648	0.294
Mental Retardation	53,173	0.703	52,500	0.737	52,500	51,359	0.965
Conservation Dist.	25,149	0.332	25,000	0.338	25,000	23,937	0.450
Employee Benefits	1,234,211	15.200	1,260,500	15.545	1,260,800	591,805	11.118
Hospital Bonds					28,779		
Landfill	94,750	0.828	104,050	0.721	104,050	11,836	0.222
Health Care Sales Tax	585,880		973,103		650,000		
Community College Fund	0				42		
Antelope Lake	1,190		3,764		4,154		
Special Alcohol Program	6,450		5,590		13,537		
Special Parks & Recreation	2,000		234		2,000		
911 Communications	6,340		6,195		17,000		
Graham County 911	10,250		12,698		225,000		
Health Capital Outlay	7,392		7,309		35,000		
Noxious Weed Cap Outlay					33,427		
Non-Budgeted Funds-A	137,015						
Non-Budgeted Funds-B	3,086						
Non-Budgeted Funds-C	47,267						
Non-Budgeted Funds-D	1,475,760						
Non-Budgeted Funds-E	49,915						
Totals	10,648,797	74.919	8,300,268	74.919	7,563,530	4,439,479	83.400
Less: Transfers	3,140,918		275,000		434,827		
Net Expenditure	7,507,879		8,025,268		7,128,703		
Total Tax Levied	5,566,104		5,296,612		xxxxxxxxxxxxxxxx		
Assessed Valuation	74,215,125		70,698,649		53,231,109		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	91,925	183,415	35,477
Total	91,925	183,415	35,477

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
Other District Funds	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Fire District	142,053	2.263	156,093	2.399	140,650	123,782	2.677
Fire Dist. Equip. Res.	0						
Bryant Township	4,047	0.409	4,105	0.452	4,188	4,097	0.638
Gettysburg Township	300	0.000	265	0.000	300		0.000
Graham Township	1,912	0.403	1,942	0.431	2,021	1,946	0.519
Hill City Township	2,687	0.218	2,806	0.219	2,818	2,550	0.238
Indiana Township	926	0.268	937	0.315	962	943	0.329
Millbrook Township	2,400	1.200	2,411	1.176	2,409	1,884	1.167
Morlan Township	6,989	0.379	7,090	0.440	7,266	7,224	1.011
Nicodemus Township	924	0.225	9,845	5.000	10,219	9,937	6.592
Pioneer Township	4,117	0.926	4,204	0.966	4,326	4,215	0.805
Solomon Township	978	0.112	1,127	0.141	1,144	749	0.218
Solomon Twp - Hall	7,773	2.140	7,825	1.682	7,978	7,806	2.810
Wildhorse Township	3,688	0.974	3,502	0.916	3,586	3,347	1.201
Wildhorse Cemetery	2,951	0.984	3,219	1.021	3,305	3,187	1.424
Moreland Cemetery	4,139	0.856	4,210	0.759	4,253	4,088	1.174
South Star Cemetery	1,557	1.035	1,553	0.807	1,607	1,557	0.885

Assessed Valuations			
Fire District	67,890,392	63,961,515	46,238,091
Bryant Township	9,666,119	8,892,017	6,419,493
Gettysburg Township	2,587,551	2,770,761	2,483,372
Graham Township	4,586,043	4,369,967	3,750,379
Hill City Township	11,153,494	11,362,567	10,733,407
Indiana Township	3,401,906	2,887,729	2,870,131
Millbrook Township	1,502,802	1,568,756	1,614,566
Morlan Township	18,315,683	16,042,400	7,143,162
Nicodemus Township	2,668,131	2,054,030	1,507,492
Pioneer Township	4,387,423	4,275,387	5,236,722
Solomon Township	4,510,236	5,200,909	3,429,566
Solomon Twp - Hall	3,548,692	4,549,219	2,778,874
Wildhorse Township	3,566,288	3,587,675	2,787,433
Wildhorse Cemetery	2,858,739	3,047,835	2,237,721
Moreland Cemetery	4,566,432	5,253,163	3,482,106
South Star Cemetery	1,480,239	1,900,721	1,759,949

*Tax rates are expressed in mills

Jana Irby
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015.

Jim Yl

Publication Fee . . . . . $ 10.35

____Affidavits @ 75¢ . . $_____

____ Extra Copies @ 50¢ $_____

TOTAL LEGAL FEE . . . . $ 10.35

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

_____

My commission expires _____ Notary Public