

Crawford County

2016

Adopted Budget

General	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	304,861	417,091
Receipts:		
Ad Valorem Tax	4,157,690	4,006,319
Delinquent Tax	145,000	146,898
Motor Vehicle Tax	543,110	580,563
Recreational Vehicle Tax	4,496	5,733
16/20M Vehicle Tax	16,479	16,276
Commercial Vehicle Tax	21,022	28,599
Watercraft Tax	2,142	
In Lieu of Taxes	3,778	
Transfer from Bond & Interest Fund	67,137	23,000
Sales Tax	2,300,000	2,435,031
Other Fees and Taxes	1,085,805	1,392,168
Interest on Idle Funds		
Total Receipts	8,346,659	8,634,587
Resources Available:	8,651,520	9,051,678
Expenditures:		
Departmental Expenses	7,869,435	7,549,971
Workmen's Comp & Liability Ins.	140,000	128,070
Building Improvements	125,000	125,000
Miscellaneous Department	319,100	719,975
Additional Budget For Expenditures		120,000
Total Expenditures	8,453,535	8,643,016
Unencumbered Cash Balance December 31	197,985	408,662

Crawford County

2016

Adopted Budget

Debt Service	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	32,137	59,291
Receipts:		
Ad Valorem Tax		
Delinquent Tax	35,000	24,038
Motor Vehicle Tax		32,712
Recreational Vehicle Tax		1,940
16/20M Vehicle Tax		5,363
Interest on Idle Funds		
Total Receipts	35,000	64,053
Resources Available:	67,137	123,344
Expenditures:		
Transfers To General Fund	67,137	23,000
Transfers To Risk Management Fund		44,137
Additional Transfer To Risk Management or General		56,207
Total Expenditures	67,137	123,344
Unencumbered Cash Balance December 31	0	0

Crawford County

2016

Adopted Budget

Road & Bridge	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	121,289	126,237
Receipts:		
Ad Valorem Tax	2,848,676	2,743,856
Delinquent Tax	85,000	100,159
Motor Vehicle Tax	433,296	443,179
Recreational Vehicle Tax	3,586	4,442
16/20M Vehicle Tax	13,147	9,706
Commercial Vehicle Tax	16,771	21,762
Watercraft Tax	1,657	
Special City and County Highway Funds	900,000	973,114
Dust Control	17,000	15,474
Scrap Metal Sales	6,500	4,360
Culverts	5,000	3,363
Payment In Lieu of Taxes	3,014	
Miscellaneous	2,500	2,102
Total Receipts	4,336,147	4,321,517
Resources Available:	4,457,436	4,447,754
Expenditures:		
Road & Bridge	3,854,565	3,500,309
Special Bridge	370,580	380,338
Noxious Weed	76,640	73,995
Additional Budget For Equipment Payoffs		180,000
Transfer To Equipment Reserve Fund		300,000
Transfer To Operating Reserve Fund	20,000	
Total Expenditures	4,321,785	4,434,642
Unencumbered Cash Balance December 31	135,651	13,112

Crawford County

2016

Adopted Budget

Ambulance	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	158,330	202,137
Receipts:		
Ad Valorem Tax	253,789	243,994
Delinquent Tax	10,500	14,268
Motor Vehicle Tax	68,781	67,911
Recreational Vehicle Tax	569	689
16/20M Vehicle Tax	2,087	1,139
Commercial Vehicle Tax	2,662	3,326
Watercraft Tax	263	
Charges For Services	1,000,000	1,184,660
In Lieu of Taxes	478	
Interest on Idle Funds		
Total Receipts	1,339,129	1,515,987
Resources Available:	1,497,459	1,718,124
Expenditures:		
Salaries & Personnel Expenses	937,439	1,007,927
Operating Expenses	219,835	250,287
Supplies	79,500	52,089
Capital Outlay	248,600	212,682
Additional Budget For Equipment Purchases		60,000
Total Expenditures	1,485,374	1,582,985
Unencumbered Cash Balance December 31	12,085	135,139

Crawford County

2016

Adopted Budget

Employee Benefits	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	43,172	15,485
Receipts:		
Ad Valorem Tax	3,279,060	3,159,134
Delinquent Tax	110,000	121,294
Motor Vehicle Tax	465,870	495,402
Recreational Vehicle Tax	3,855	4,901
16/20M Vehicle Tax	14,135	13,539
Commercial Vehicle Tax	18,031	24,395
Watercraft Tax	1,782	
In Lieu of Taxes	3,241	
Interest on Idle Funds		
Total Receipts	3,895,974	3,818,665
Resources Available:	3,939,146	3,834,150
Expenditures:		
Health Ins Transfers to Risk Mgmt.	2,150,000	2,272,968
KPERS Expenses	750,000	693,355
Social Security and Medicare	645,000	638,708
Dental Insurance Transfers to Risk Mgmt.	210,000	203,323
Other Employee Benefits Expenses	28,000	19,976
Total Expenditures	3,783,000	3,828,330
Unencumbered Cash Balance December 31	156,146	5,820

Crawford County

2016

Adopted Budget

Tourism & Convention	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	236,185	220,578
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transient Guest Tax Deposits	365,000	356,036
Interest on Idle Funds		
Total Receipts	365,000	356,036
Resources Available:	601,185	576,614
Expenditures:		
Tourism & Convention Promotion	350,000	386,000
Total Expenditures	350,000	386,000
Unencumbered Cash Balance December 31	251,185	190,614

Crawford County

2016

Adopted Budget

Treasurer's Tech Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	5,500	8,780
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Technology Fund Fees on Deeds	8,000	8,425
Interest on Idle Funds		
Total Receipts	8,000	8,425
Resources Available:	13,500	17,205
Expenditures:		
Expenditures for Technology	7,000	10,000
Total Expenditures	7,000	10,000
Unencumbered Cash Balance December 31	6,500	7,205

Crawford County

2016

Adopted Budget

Clerk's Tech Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	5,500	9,780
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Technology Fund Fees on Deeds	8,000	8,425
Interest on Idle Funds		
Total Receipts	8,000	8,425
Resources Available:	13,500	18,205
Expenditures:		
Expenditures for Technology	7,000	15,000
Total Expenditures	7,000	15,000
Unencumbered Cash Balance December 31	6,500	3,205

Crawford County

2016

Adopted Budget

Risk Management	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	129,187	530,556
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers for Health Insurance Premiums	3,600,000	3,485,000
Transfers for Dental Insurance Premiums	290,000	305,000
Other Income		18,004
Transfers from Other Funds		242,887
Interest on Idle Funds		
Total Receipts	3,890,000	4,050,891
Resources Available:	4,019,187	4,581,447
Expenditures:		
Health & Dental Claims and Operating Expenses	4,000,000	4,050,000
Total Expenditures	4,000,000	4,050,000
Unencumbered Cash Balance December 31	19,187	531,447

**Notice of Budget Hearing for Amending the
2016 Budget**

The governing body of

Crawford County

will meet on the day of December 27, 2016 at 10:00 AM at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	17.411	4,157,690	8,453,535	8,643,016
Debt Service			67,137	123,344
Road & Bridge	11.929	2,848,676	4,321,785	4,434,642
Ambulance	1.063	253,789	1,485,374	1,582,985
Employee Benefits	13.732	3,279,060	3,783,000	3,828,330
Tourism & Convention			350,000	386,000
Treasurer's Tech Fund			7,000	10,000
Clerk's Tech Fund			7,000	15,000
Risk Management			4,000,000	4,050,000
			0	0

Donald Pyle

Official Title: Crawford County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



SS.

James Honeycutt, being first duly sworn, Deposits and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas and published in and of general circulation in Crawford County, Kansas, with a general circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a transient or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterrupted in said county and state for a period of more than five years to the first publication of said notice, and has been admitted at the post office of Crawford County, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and ordinary course of said newspaper for one (1) consecutive day, the first publication thereof being made as aforesaid on the 16th day of December, 2016, and subsequent publications being made on the following dates:

- 5th _____
- 6th _____
- 7th _____

James Honeycutt

Publisher

Subscribed and sworn to before me this 15th day of FEBRUARY, 2020.
Linda L. Bush

Notary Public

My commission expires: May 16, 2020

Printer's fee: \$ 94.25

Additional copies \$ _____



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Employee Benefits	13.732	3,279,060	3,783,000	3,828,330
Tourism & Convention			350,000	386,000
Treasurer's Tech Fund			7,000	10,000
Clerk's Tech Fund			7,000	15,000
Risk Management			4,000,000	4,050,000
			0	0

Donald Pyle
Official Title: Crawford County Clerk

(Published in the Morning Sun on December 16, 2016)
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