State of Kansas
County

CERTIFICATE

2016

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Butler County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	14,467,030	10,330,248	5.769
Debt Service	10-113	8	4,161,360	1,953,375	2.982
Road & Bridge	79-1946	9	7,193,380	4,875,567	7.442
Bridge Building	68-1135	10	1,209,670	1,021,298	1.559
Emergency Medical Services	65-6113	10	2,454,380	657,798	1.004
Department of Health	65-208	11	532,900	316,350	.483
Department of Aging	12-1680	11	548,420	425,471	.649
Sheriff	19-813	12	3,295,830	2,497,780	3.813
Jail	19-1901	12	3,452,400	858,981	1.311
Sanitary Landfill		13	1,903,640		
Special Parks and Recreation		13	16,310		
Special Alcohol		14	23,200		
Sewer District Maintenance		14	343,510		
Special Wind Farm Funds		15	230,000		
Street Lighting		15	1,900		
Special Liability Deductible		16	207,640		
9-1-1 Tax Fund		16	186,260		
9-1-1 Fund		17	284,040		
Self-Insurance		17	3,963,740		
Sales Tax		18	1,484,000		
Economic Development		18	428,150		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Totals		xxxxx	46,387,760	22,936,868	35.012
Budget Summary		24			
Budget Summary2		25			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

County Clerk's Use Only
655,116,166
Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-18-15
County Clerk

Governing Body

Butler County

CERTIFICATE (2)

Other County		Page No.	2016 Proposed Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1 Andover	19-3610		292,023	238,882	24,919,481	9.586
Fire District #2 Augusta	19-3610		248,290	210,692	42,018,729	5.014
Fire District #3 Rose Hill	19-3610		505,247	442,794	63,346,816	6.990
Fire District #4 Cassoday	19-3610		21,223	34,880	6,235,090	5.594
Fire District #5 Rosalia/Che	19-3610		72,549	62,959	10,397,866	6.055
Fire District #6 Latham	19-3610		53,430	48,886	4,317,922	11.322
Fire District #7 Benton	19-3610		174,294	137,983	31,231,992	4.418
Fire District #8 Douglass	19-3610		180,000	153,855	16,540,450	9.302
Fire District #9 Leon	19-3610		57,959	50,546	10,091,006	5.009
TOTALS		xxxxxx	1,605,015	1,381,478		63.290

Butler County

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget			+ $ 22,401,001
2.	Debt service levy in 2015 budget			- $ 2,381,330
3.	Tax levy excluding debt service			$ 20,019,671

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 6,348,374	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	10,657,817		
	5b. Personal property 2014	-	10,875,729		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			9,997,781	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			16,346,155	
8.	Total estimated valuation July 1,2015		657,216,233		
9.	Total valuation less valuation adjustment (8 minus 7)			640,870,078	
10.	Factor for increase (7 divided by 9)			0.02551	
11.	Amount of increase (10 times 3)				+ $ 510,626
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 20,530,297
13.	Debt service levy in this 2016 budget				1,953,375
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				22,483,672
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 320,315
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 22,803,987

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,800,336	1,090,730	16,835	16,718	33,337	0
Debt Service	2,381,330	265,031	4,091	4,062	8,100	0
Road & Bridge	4,683,871	521,293	8,046	7,990	15,933	0
Bridge Building	953,648	106,137	1,638	1,627	3,244	0
Emergency Medical Servi	644,150	71,691	1,107	1,099	2,191	0
Department of Health	316,255	35,198	543	539	1,076	0
Department of Aging	216,660	24,113	372	370	737	0
Sheriff	2,651,725	295,125	4,555	4,523	9,020	0
Jail	753,027	83,808	1,294	1,285	2,561	0
TOTAL	22,401,001	2,493,126	38,481	38,213	76,199	0

County Treas Motor Vehicle Estimate 2,493,126

County Treas Recreational Vehicle Estimate 38,481

County Treas 16/20M Vehicle Estimate 38,213

County Treas Commercial Vehicle Tax Estimate 76,199

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11130

Recreational Vehicle Factor 0.00172

16/20M Vehicle Factor 0.00171

Commercial Vehicle Factor 0.00340

Watercraft Factor 0.00000

State of Kansas
County

Butler County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	911 Fund	-	-	-	N/A
Aging Reserve	Aging Administration	-	200,000	65,000	N/A
Aging Administration	Aging Reserve	2,901	-	-	19-119
Capital Improvements	Capital Projects	-	-	-	19-120
General Fund	Capital Reserve	432,918	78,560	78,560	19-120
Fed & State Assistance	Community Corrections	-	-	-	12-16,111
Aging Administration	Debt Service	-	-	-	10-113
Bond Reserve Fund	Debt Service	-	-	-	10-113
Road & Bridge	Debt Service	158,595	158,600	156,530	N/A
Sales Tax	Debt Service	1,421,563	1,453,820	1,484,000	Resolution 09-55
Special Assessments	Debt Service	-	-	-	10-113
General Fund	Election Reserve	-	-	80,000	19-119
Capital Improvements	EMS Operating	-	-	-	19-120
Fed & State Assistance	EMP Fees	-	-	-	12-16,111
Special Ambulance	EMS Operating	4,200	-	-	N/A
Community Corrections	Fed. & State Assistance	-	-	-	N/A
911 Fund	General Fund	-	-	-	N/A
Fed & State Assistance	General Fund	-	-	-	N/A
Health Administration	General Fund	31,390	-	-	Adopted Budget
Health Dept Grants	General Fund	-	57,100	65,884	12-2615
Landfill	General Fund	-	154,440	156,680	12-16,102
MV Operating (CNB)	General Fund	-	92,000	92,000	8-145
No Fund Warrant 2002	General Fund	-	-	-	79-2958
No Fund Warrant 2003	General Fund	18	-	-	79-2958
No Fund Warrant 2003E	General Fund	107	-	-	79-2958
Oil and Gas Depletion	General Fund	-	119,000	29,000	19-271
Health Dept Grants	Health Dept Admin	-	-	-	N/A
Health Dept	Health Dept Reserve	-	-	-	19-119
Health Dept Reserve	Health Dept Admin	-	-	25,700	N/A
Jail Reserve	Jail Operating	500,000	-	-	N/A
Jail	Jail Reserve	67,253	-	25,000	N/A
JJA Diversion Fees	JJA EMP Fees	-	-	-	N/A
Juvenile Justice Diversic	Juvenile Justice EMP	-	-	-	12-16,111
Landfill Operating	Landfill Capital Improv.	649,274	-	972,000	19-120
Landfill Capital Improv.	Landfill Postclosure	-	300,000	300,000	19-120
Sales Tax	Public Safety Comm. (c	-	-	-	Resolution 09-55
Aging - Grants	Self-Insurance	59,846	-	-	12-2615
Community Corrections	Self-Insurance	-	-	-	12-615
FD#3	Self-Insurance	61,166	-	-	12-615
General Fund	Self-Insurance	2,487,865	2,484,740	2,601,980	12-1615
MV Operating (0077)	Self-Insurance	76,001	-	-	12-1615
Special Alcohol	Sheriff	35,000	-	-	Adopted Budget
Sheriff	Sheriff Capital Reserve	275,176	241,560	271,690	19-119
EMS Operating	Special Ambulance	-	227,700	250,000	12-110d
Road & Bridge	Special Highway Impro	9,896	-	-	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141(g)
Capital Improvements	Street Lighting	-	-	-	19-120
	Total	6,273,169	5,567,520	6,654,024	
	Adjustments*				
	Adjusted Totals	6,273,169	5,567,520	6,654,024	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fun

Butler County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 General Obligation Bon	May-08	Oct-20	3.6%-5.25%	497,000	245,000	4/1 & 10/1	10/1	9,930	35,000	8,530	35,000
2007 General Obligation Bon	Jul-08	Oct-22	4.6%-6.45%	126,800	78,000	4/1 & 10/1	10/1	3,520	8,000	3,184	9,000
2010 General Obligation Bon	May-10	Oct-25	3.2%-4.8%	295,000	240,000	4/1 & 10/1	10/1	9,670	20,000	8,710	20,000
2010 GOB Refund	Dec-10	Dec-18	1.0%-3.2%	610,000	315,000	2/1 & 8/1	8/1	8,325	90,000	6,345	95,000
Total G.O. Bonds					**878,000**			**31,445**	**153,000**	**26,769**	**159,000**
Revenue Bonds:											
2000 PBC	Aug-00	Oct-21	.5%-6.375%	27,000,000	13,250,000	4/1 & 10/1	10/1	572,300	1,665,000	505,700	1,740,000
2005 PBC	Jun-05	Oct-15	.25%-5.00%	2,700,000	330,000	4/1 & 10/1	10/1	12,870	330,000		
2007 PBC	Oct-08	Oct-18	4.1%	635,000	305,000	4/1 & 10/1	10/1	12,435	70,000	9,635	75,000
Total Revenue Bonds					**13,885,000**			**597,605**	**2,065,000**	**515,335**	**1,815,000**
Other:											
KDOT Revolving Loan	Sept-09	Aug-16	4.1%	1,003,432	297,080	2/1 & 8/1	8/1	11,972	146,622	6,063	150,458
Total Other					**297,080**			**11,972**	**146,622**	**6,063**	**150,458**
Total Indebtedness					**15,060,080**			**641,022**	**2,364,622**	**548,167**	**2,124,458**

Butler County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
2010 COP Communication Lease	Feb-10	120	2.0%-4.0%	12,100,000	8,130,000	1,453,813	1,483,713
2012 SANS Server Lease	Oct-12	60	3.86%	113,285	47,345	24,405	24,405
				Totals	**8,177,345**	**1,478,217**	**1,508,117**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	49,797	0	1,634
Receipts:			
Ad Valorem Tax	9,250,818	9,457,324	xxxxxxxxxxxxxxxx
Delinquent Tax	359,940	415,000	415,000
Motor Vehicle Tax	1,094,326	1,100,580	1,090,730
Recreational Vehicle Tax	16,783	16,030	16,835
16/20M Vehicle Tax	21,869	16,230	16,718
Commercial Vehicle Tax	32,016		33,337
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
4199 - Interest/Penalties	610,709	525,000	605,000
4298 - Recording Fees (ROD)	147,077	272,200	275,000
4301 - Building Permits	191,319	175,000	190,000
4305 - Mortgage Registration	744,690	745,400	513,860
4320/4326 - District Court Fee	68,706	82,000	75,000
43XX - Other (Licenses, Fees, Permits)	**94,662**	**69,000**	**79,000**
4405 - Noxious Weed Revenue	256,315	260,000	260,000
4411 - Wind Farm & other	116,000	120,000	120,000
44XX - Other (Charges for Service)	**188,167**	**101,500**	**104,000**
4526 - In Lieu of Taxes (IRB)	17,967	15,000	18,000
4908 - Grant - State	0	95,000	95,000
4603 - MV Residual Revenue	91,658	92,000	92,000
4601 - Transfer in-General	31,515	454,760	248,680
45XX - Other (Intergovernmental)	**27,610**	**28,000**	**28,000**
4802 - Interest on Idle Funds	22,200	45,000	61,000
4804 - Rent Rec'd Community Bldg	5,413	5,000	5,500
4806 - Sale of Fixed Assets	10,800	10,000	12,000
4808 - Rent Rcvd-Building Proj	141,304	100,820	100,820
48XX - Other (Rental Income)	**0**	**0**	**0**
transfer - other			29,000
Miscellaneous		35,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,541,864**	**14,235,844**	**4,484,480**
Resources Available:	**13,591,661**	**14,235,844**	**4,486,114**

Butler County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	13,591,661	14,235,844	4,486,114
Expenditures:			
General Administration	1,156,322	1,166,790	1,175,190
Appraisal Services	797,464	885,550	891,420
Buildings & Grounds	538,333	551,190	563,080
Building Inspection	94,714	106,920	102,440
0	0	0	0
County Attorney	729,656	820,870	826,820
County Clerk	201,675	230,990	212,380
Computer Services	418,624	441,300	456,020
District Court	547,745	577,740	609,460
Economic Development	18,935	31,900	29,900
Elections	161,301	238,230	254,250
Emergency Management	199,736	214,320	213,140
Emergency Communications/911	746,295	814,350	806,630
Employee Benefits	4,694,300	5,360,640	5,435,100
Extension Council	307,500	312,000	318,000
Fair Association	15,500	15,500	15,500
CDDO (Flint Hills Services)	200,000	200,000	200,000
GIS/Mapping	188,296	209,450	218,190
Historical Societies	38,194	38,190	38,190
Environmental Health	23,241	54,580	52,020
Juvenile Justice Authority	273,128	368,140	373,440
Leadership Butler	20,000	20,000	20,000
Noxious Weeds	368,878	436,900	447,310
Community Development (Planning &Zon	180,107	196,430	189,510
Register of Deeds	177,972	183,510	187,350
Rescue Squad	19,941	28,660	28,660
Soil Conservation	39,600	39,600	39,600
Strategic Communications	296,598	321,700	316,280
Treasurer	301,151	317,760	360,780
Youth Programs	20,000	20,000	26,000
Capital Outlay	24,974	26,000	20,000
Tri-CASA (Mid-Kap)	5,000	5,000	5,000
Non-departmental	785,842	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	13,591,022	14,234,210	14,431,660
5% salary range adjustment			35,370
Neighborhood Revitalization Rebate	639		
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	13,591,661	14,234,210	14,467,030
Unencumbered Cash Balance Dec 31	0	1,634	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	14,025,270	14,234,210	14,467,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,467,030
		Tax Required	9,980,916
	Delinquent Comp Rate:	3.5%	349,332
		Amount of 2015 Ad Valorem Tax	10,330,248

Butler County 2016

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	423,922	447,090	455,490
Contractual	681,894	668,850	668,850
Commodities	44,272	45,400	45,400
Capital Outlay	6,234	5,450	5,450
Total	1,156,322	1,166,790	1,175,190
Appraisal Services			
Salaries	651,411	717,500	722,440
Contractual	99,041	97,560	101,560
Commodities	19,291	28,600	28,600
Capital Outlay	27,721	41,890	38,820
Total	797,464	885,550	891,420
Buildings & Grounds			
Salaries	305,592	319,890	335,080
Contractual	122,861	134,300	135,500
Commodities	92,411	84,000	84,000
Capital Outlay	17,469	13,000	8,500
Total	538,333	551,190	563,080
Building Inspection			
Salaries	70,647	72,340	69,660
Contractual	2,616	7,600	7,600
Commodities	12,507	16,100	14,300
Capital Outlay	8,944	10,880	10,880
Total	94,714	106,920	102,440
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
County Attorney			
Salaries	629,468	702,270	707,220
Contractual	73,123	91,300	91,300
Commodities	3,795	7,900	7,900
Capital Outlay	23,270	19,400	20,400
Total	729,656	820,870	826,820
County Clerk			
Salaries	177,130	206,920	187,430
Contractual	11,618	13,400	16,350
Commodities	8,554	7,700	5,600
Capital Outlay	4,373	2,970	3,000
Total	201,675	230,990	212,380
Computer Services			
Salaries	231,846	239,850	240,100
Contractual	121,529	176,850	180,420
Commodities	8,097	13,500	13,500
Capital Outlay	57,152	11,100	22,000
Total	418,624	441,300	456,020
Total - Page 7b	3,936,788	4,203,610	4,227,350

Butler County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
District Court			
Salaries			
Contractual	488,292	526,900	534,240
Commodities	43,553	35,000	43,000
Capital Outlay	15,900	15,840	32,220
Total	547,745	577,740	609,460
Economic Development			
Salaries			
Contractual	15,941	27,100	25,100
Commodities	0	1,300	1,300
Capital Outlay	2,994	3,500	3,500
Total	18,935	31,900	29,900
Elections			
Salaries	42,189	70,870	44,050
Contractual	101,794	133,200	105,900
Commodities	17,318	30,700	21,300
Capital Outlay	0	3,460	83,000
Total	161,301	238,230	254,250
Emergency Management			
Principal	118,546	121,130	124,200
Interest	36,870	44,650	40,400
Commission	30,460	32,700	32,700
	13,860	15,840	15,840
Total	199,736	214,320	213,140
Emergency Communications/911			
Salaries	730,686	793,200	785,480
Contractual	8,276	11,850	11,850
Commodities	7,186	9,300	9,300
Capital Outlay	147	0	0
Total	746,295	814,350	806,630
Employee Benefits			
KPERS Expense	1,252,150	1,369,300	1,350,570
Life Insurance	8,490	9,000	9,000
FICA Expense	961,711	1,014,100	1,014,930
Dental Insurance	131,024	150,000	144,510
Health Insurance	(3,910)	0	0
Workers Comp Insurance Ex	209,955	243,500	250,000
Unemployment Insurance EX	33,767	67,000	41,110
YMCA Membership Dues	19,800	23,000	23,000
Contractual Agreements	(6,552)	0	0
Transfer out-General	2,087,865	2,484,740	2,601,980
Total	4,694,300	5,360,640	5,435,100
Extension Council			
Salaries			
Contractual	307,500	312,000	318,000
Commodities			
Capital Outlay			
Total	307,500	312,000	318,000
Fair Association			
Salaries			
Contractual	15,500	15,500	15,500
Commodities			
Capital Outlay			
Total	15,500	15,500	15,500
Total - Page7c	6,691,312	7,564,680	7,681,980

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
CDDO (Flint Hills Services)			
Salaries			
Contractual	200,000	200,000	200,000
Commodities			
Capital Outlay			
Total	200,000	200,000	200,000
GIS/Mapping			
Salaries	137,952	151,750	162,490
Contractual	22,217	28,450	27,900
Commodities	6,183	7,300	7,300
Capital Outlay	21,944	21,950	20,500
Total	188,296	209,450	218,190
Historical Societies			
Salaries			
Contractual	38,194	38,190	38,190
Commodities			
Capital Outlay			
Total	38,194	38,190	38,190
Environmental Health			
Salaries	8,240	35,890	31,010
Contractual	10,916	6,800	9,300
Commodities	125	5,950	6,250
Capital Outlay	3,960	5,940	5,460
Total	23,241	54,580	52,020
Juvenile Justice Authority			
Salaries	173,161	257,560	261,910
Contractual	87,790	101,000	101,500
Commodities	5,350	7,600	8,050
Capital Outlay	6,827	1,980	1,980
Total	273,128	368,140	373,440
Leadership Butler			
Salaries			
Contractual	20,000	20,000	20,000
Commodities			
Capital Outlay			
Total	20,000	20,000	20,000
Noxious Weeds			
Salaries	107,935	114,050	121,460
Contractual	15,257	13,750	13,850
Commodities	230,600	282,900	279,400
Capital Outlay	15,086	26,200	32,600
Total	368,878	436,900	447,310
Community Development (Planning &Zoning)			
Salaries	163,311	163,790	158,870
Contractual	10,727	17,600	17,600
Commodities	3,367	9,400	7,400
Capital Outlay	2,702	5,640	5,640
Total	180,107	196,430	189,510
Total - Page7d	1,291,844	1,523,690	1,538,660

Butler County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Register of Deeds			
Salaries	173,096	177,930	181,770
Contractual	3,034	3,780	3,780
Commodities	1,842	1,800	1,800
Capital Outlay	0	0	0
Total	177,972	183,510	187,350
Rescue Squad			
Salaries	0	200	200
Contractual	5,462	5,150	5,150
Commodities	6,744	9,950	9,950
Capital Outlay	7,735	13,360	13,360
Total	19,941	28,660	28,660
Soil Conservation			
Salaries			
Contractual	39,600	39,600	39,600
Commodities			
Capital Outlay			
Total	39,600	39,600	39,600
Strategic Communications			
Salaries	48,725	57,820	52,400
Contractual	216,521	233,630	233,630
Commodities	5,852	10,250	10,250
Capital Outlay	25,500	20,000	20,000
Total	296,598	321,700	316,280
Treasurer			
Salaries	218,278	232,720	240,910
Contractual	74,796	70,950	83,050
Commodities	3,651	7,650	6,350
Capital Outlay	4,426	6,440	30,470
Total	301,151	317,760	360,780
Youth Programs			
Salaries			
Contractual	20,000	20,000	26,000
Commodities			
Capital Outlay			
Total	20,000	20,000	26,000
Capital Outlay			
Salaries			
Contractual	24,974	26,000	20,000
Commodities			
Capital Outlay			
Total	24,974	26,000	20,000
Tri-CASA (Mid-Kap)			
Salaries			
Contractual	5,000	5,000	5,000
Commodities			
Capital Outlay			
Total	5,000	5,000	5,000
Non-departmental			
Salaries			
Contractual			
Commodities			
Capital Outlay	785,842	0	0
Total	785,842	0	0
Total - Page7e	1,671,078	942,230	983,670

Butler County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	3,936,788	4,203,610	4,227,350
Total - Page 7c	6,691,312	7,564,680	7,681,980
Total - Page7d	1,291,844	1,523,690	1,538,660
Total - Page7e	1,671,078	942,230	983,670
Total Detail Expenditures**	13,591,022	14,234,210	14,431,660

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	116,748	191,302	71,737
Receipts:			
Ad Valorem Tax	2,319,169	2,297,983	xxxxxxxxxxxxxxxxx
Delinquent Tax	101,110	15,000	90,000
Motor Vehicle Tax	288,355	276,691	265,031
Recreational Vehicle Tax	4,605	4,029	4,091
16/20M Vehicle Tax	0	4,079	4,062
Commercial Vehicle Tax	8,996		8,100
Watercraft Tax	0		0
Special Assessments	113,317	184,445	190,770
Transfer In	1,580,157	1,612,408	1,640,250
In Lieu of Tax (IRB)	4,518		
Other	133		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,420,360**	**4,394,635**	**2,202,304**
Resources Available:	**4,537,108**	**4,585,937**	**2,274,041**
Expenditures:			
Contractual Agreements	2,583,295	2,692,800	
Principal	1,398,942	1,493,100	
Interest	363,569	328,300	
PBC - Principal			1,815,000
PBC - Interest			515,340
SA - Principal			164,000
SA - Interest			26,770
KDOT - Principal			150,460
KDOT - Interest			6,070
Lease/Purchase 800 MHZ - Principal			1,235,000
Lease/Purchase 800 MHZ - Interest			248,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,345,806**	**4,514,200**	**4,161,360**
Unencumbered Cash Balance Dec 31	191,302	71,737	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	4,377,450	4,514,200	4,161,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,161,360
		Tax Required	1,887,319
	Delinquent Comp Rate:	3.5%	66,056
		Amount of 2015 Ad Valorem Tax	1,953,375

Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,108	39,577	925
Receipts:			
Ad Valorem Tax	4,424,081	4,519,935	xxxxxxxxxxxxxxxxx
Delinquent Tax	161,836	153,000	153,000
Motor Vehicle Tax	540,320	527,816	521,293
Recreational Vehicle Tax	8,266	7,686	8,046
16/20M Vehicle Tax	8,078	7,781	7,990
Commercial Vehicle Tax	16,313		15,933
Watercraft Tax			0
Special City & County Highway	1,822,530	1,806,770	1,677,500
County Equalization			
In Lieu of Tax	9,834		
Charges for Services	134,921	90,000	98,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,126,179	7,112,988	2,481,762
Resources Available:	7,169,287	7,152,565	2,482,687

Butler County 2016

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	7,169,287	7,152,565	2,482,687
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Salaries	1,748,687	1,775,840	1,797,830
Contractual	238,416	225,400	236,300
Commodities	2,837,734	3,112,500	3,037,500
Capital Outlay	2,304,873	2,037,900	2,112,840
5% salary range adjustment			8,910
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,129,710**	**7,151,640**	**7,193,380**
Unencumbered Cash Balance Dec 31	39,577	925	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	7,129,710	7,151,640	7,193,380
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,193,380
		Tax Required	4,710,693
	Delinquent Comp Rate:	3.5%	164,874
		Amount of 2015 Ad Valorem Tax	4,875,567

Butler County 2016

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	0

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bridge Building	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	364,527	36,392	85,263
Receipts:			
Ad Valorem Tax	918,048	920,270	xxxxxxxxxxxxxxxx
Delinquent Tax	32,306	25,000	25,000
Motor Vehicle Tax	113,816	109,502	106,137
Recreational Vehicle Tax	1,745	1,595	1,638
16/20 M Vehicle Tax	1,443	1,614	1,627
Commercial Vehicle Tax	3,454		3,244
Watercraft Tax			0
In Lieu of Tax	1,839		0
Intergovernmental		275,000	0
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,072,751	1,332,981	137,646
Resources Available:	1,437,278	1,369,373	222,909
Expenditures:			
Salaries	63,106	64,490	66,330
Contractual Services	-582	2,000	2,000
Commodities	14,650	32,500	32,500
Capital Outlay	1,323,712	1,185,120	1,108,840
Capital Projects			
5% salary range adjustment			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,400,886	1,284,110	1,209,670
Unencumbered Cash Balance Dec 31	36,392	85,263	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	1,543,770	1,284,110	1,209,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,209,670
		Tax Required	986,761
	Delinquent Comp Rate:	3.5%	34,537
		Amount of 2015 Ad Valorem Tax	1,021,298

Adopted Budget Emergency Medical Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	238
Receipts:			
Ad Valorem Tax	405,738	621,605	xxxxxxxxxxxxxxxx
Delinquent Tax	14,580	17,000	17,000
Motor Vehicle Tax	43,695	48,376	71,691
Recreational Vehicle Tax	665	704	1,107
16/20 M Vehicle Tax	865	713	1,099
Commercial Vehicle Tax	1,305		2,191
Watercraft Tax			0
Charges for Services	1,588,448	1,800,000	1,725,500
In lieu of tax			
Intergovernmental	5,009		
Interest on Idle Funds			
Sales of fixed assets	12,250		
Interest on Idle Funds			
Miscellaneous	6,421	1,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,078,977	2,489,398	1,818,588
Resources Available:	2,078,977	2,489,398	1,818,826
Expenditures:			
Salaries and Benefits	1,654,336	1,752,260	1,698,180
Contractual Services	178,910	210,700	207,000
Computer/Supplies	105,160	124,500	135,200
Vehicle Operating Expense	135,402	134,000	99,000
Other - transfer to reserves	5,169	267,700	300,000
5% salary range adjustment			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,078,977	2,489,160	2,454,380
Unencumbered Cash Balance Dec 31	0	238	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	2,438,090	2,489,160	2,454,380
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,454,380
		Tax Required	635,554
	Delinquent Comp Rate:	3.5%	22,244
		Amount of 2015 Ad Valorem Tax	657,798

Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Department of Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,392	0	192
Receipts:			
Ad Valorem Tax	306,221	305,186	xxxxxxxxxxxxxxxx
Delinquent Tax	10,732	10,000	10,000
Motor Vehicle Tax	36,425	36,565	35,198
Recreational Vehicle Tax	557	532	543
16/20 M Vehicle Tax	529	539	539
Commercial Vehicle Tax	1,101	2,000	1,076
Watercraft Tax			0
Charges for Services	56,029	74,800	98,500
Intergovernmental	22,197	25,200	21,300
In Lieu of Tax	596	300	0
Transfers	20,236	56,930	34,200
Other - transfer			25,700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	454,623	512,052	227,056
Resources Available:	473,015	512,052	227,248
Expenditures:			
Salaries and Benefits	156,132	171,860	170,170
Contractual Services	236,434	275,900	277,000
Computer/Supplies	40,314	10,350	34,500
Vehicle Operating Expense	5,097	4,300	4,500
Other - transfer	35,038	49,450	45,860
5% salary range adjustment			870
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	473,015	511,860	532,900
Unencumbered Cash Balance Dec 31	0	192	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	496,200	511,860	532,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	532,900
		Tax Required	305,652
	Delinquent Comp Rate:	3.5%	10,698
		Amount of 2015 Ad Valorem Tax	316,350

Adopted Budget

Department of Aging	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	1	4,745
Receipts:			
Ad Valorem Tax	414,636	209,077	xxxxxxxxxxxxxxxx
Delinquent Tax	16,188	15,000	15,000
Motor Vehicle Tax	53,418	49,478	24,113
Recreational Vehicle Tax	816	720	372
16/20 M Vehicle Tax	847	729	370
Commercial Vehicle Tax	1,610	6,000	737
Watercraft Tax			0
Charges for Services	6,786	5,000	27,000
Intergovernmental			
In Lieu of Tax	808		
Transfers		269,000	35,000
Other - transfer			30,000
Interest on Idle Funds			
Miscellaneous	557		
Does miscellaneous exceed 10% of Total R			
Total Receipts	495,666	555,004	132,592
Resources Available:	495,666	555,005	137,337
Expenditures:			
Salaries and Benefits	74,564	79,450	75,460
Contractual Services	139,099	187,500	182,850
Computer/Supplies	1,901	2,000	2,200
Vehicle Operating Expense	955	2,200	2,400
Other - transfer	279,146	279,110	285,510
5% salary range adjustment			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	495,665	550,260	548,420
Unencumbered Cash Balance Dec 31	1	4,745	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	553,460	550,260	548,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	548,420
		Tax Required	411,083
	Delinquent Comp Rate:	3.5%	14,388
		Amount of 2015 Ad Valorem Tax	425,471

Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sheriff	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	448	8,379	69,793
Receipts:			
Ad Valorem Tax	2,372,371	2,558,915	xxxxxxxxxxxxxxxxx
Delinquent Tax	86,378	65,000	85,000
Motor Vehicle Tax	274,687	283,064	295,125
Recreational Vehicle Tax	4,194	4,122	4,555
16/20 M Vehicle Tax	4,626	4,173	4,523
Commercial Vehicle Tax	8,259	0	9,020
Watercraft Tax			0
Charges for Services	414,356	382,000	410,000
Transfer from Special Alcohol	35,000		
Intergovernmental	1,789		
In lieu of tax	4,621		4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,206,281	3,297,274	812,723
Resources Available:	3,206,729	3,305,653	882,516
Expenditures:			
Salaries and Benefits	2,492,927	2,528,680	2,533,550
Contractual Services	104,141	110,900	110,900
Computer/Supplies	61,736	73,800	80,400
Vehicle Operating Expense	234,624	254,200	254,200
Other - transfers	304,922	268,280	298,410
5% salary range adjustment			18,370
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,198,350	3,235,860	3,295,830
Unencumbered Cash Balance Dec 31	8,379	69,793	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,198,350	3,235,860	3,295,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,295,830
		Tax Required	2,413,314
	Delinquent Comp Rate:	3.5%	84,466
		Amount of 2015 Ad Valorem Tax	2,497,780

Adopted Budget Jail	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	109
Receipts:			
Ad Valorem Tax	564,786	726,671	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,977	27,000	27,000
Motor Vehicle Tax	69,071	67,384	83,808
Recreational Vehicle Tax	1,048	981	1,294
16/20 M Vehicle Tax	1,593	993	1,285
Commercial Vehicle Tax	2,048	700	2,561
Watercraft Tax			0
In Lieu of Tax	1,100		
Charges for Services	2,146,814	2,580,150	2,505,710
Intergovernmental	501,186	1,000	700
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,311,623	3,404,879	2,622,358
Resources Available:	3,311,623	3,404,879	2,622,467
Expenditures:			
Salaries and Benefits	2,019,576	2,047,960	2,039,100
Contractual Services	746,433	771,600	773,240
Computer/Supplies	447,489	464,110	464,110
Vehicle Operating Expense	26,937	32,000	32,000
Other - transfers	71,188	89,100	114,100
5% salary range adjustment			29,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,311,623	3,404,770	3,452,400
Unencumbered Cash Balance Dec 31	0	109	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,355,760	3,404,770	3,452,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,452,400
		Tax Required	829,933
	Delinquent Comp Rate:	3.5%	29,048
		Amount of 2015 Ad Valorem Tax	858,981

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitary Landfill**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	243	204,223
Receipts:			
Charges for Services	1,587,094	2,211,640	1,900,000
Rental Income	14,044	14,000	14,000
Intergovernmental			
Interest on Idle Funds			
Miscellaneous	189		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,601,327**	**2,225,640**	**1,914,000**
Resources Available:	**1,601,327**	**2,225,883**	**2,118,223**
Expenditures:			
Salaries and Benefits	426,223	467,820	460,450
Contractual Services	212,383	239,400	236,400
Computer/Supplies	75,196	70,000	70,000
Vehicle Operating Expense	129,653	128,000	104,000
Other - transfers	757,629	1,116,440	1,032,000
5% salary range adjustment			790
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,601,084**	**2,021,660**	**1,903,640**
Unencumbered Cash Balance Dec 31	243	204,223	214,583
2014/2015/2016 Budget Authority Amount	2,225,640	2,021,660	1,903,640

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,368	14,487	13,817
Receipts:			
Intergovernmental	3,119	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,119**	**2,000**	**2,500**
Resources Available:	**14,487**	**16,487**	**16,317**
Expenditures:			
Contractual Services	0	2,670	16,310
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,670**	**16,310**
Unencumbered Cash Balance Dec 31	14,487	13,817	7
2014/2015/2016 Budget Authority Amount	12,250	2,670	16,310

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,735	14,702	18,202
Receipts:			
Intergovernmental	5,967	3,500	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,967	3,500	5,000
Resources Available:	49,702	18,202	23,202
Expenditures:			
Transfer Out	35,000	0	23,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	35,000	0	23,200
Unencumbered Cash Balance Dec 31	14,702	18,202	2
2014/2015/2016 Budget Authority Amoun	35,000	15,430	23,200

Adopted Budget

Sewer District Maintenance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	275,186	295,611	233,191
Receipts:			
Special Assessments	137,304	147,260	137,830
Licenses, Fees & Permits			
Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	137,304	147,260	137,830
Resources Available:	412,490	442,871	371,021
Expenditures:			
Contractual Services	111,869	104,870	108,120
Commodities	4,010	5,760	5,560
Capital Outlay	1,000	99,050	229,830
Principal			
Interest			
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	116,879	209,680	343,510
Unencumbered Cash Balance Dec 31	295,611	233,191	27,511
2014/2015/2016 Budget Authority Amoun	282,920	309,680	343,510

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Wind Farm Funds**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	160,728	171,514	181,514
Receipts:			
Gift	50,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,000**	**50,000**	**50,000**
Resources Available:	**210,728**	**221,514**	**231,514**
Expenditures:			
Contractual Services	39,214	40,000	230,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,214**	**40,000**	**230,000**
Unencumbered Cash Balance Dec 31	171,514	181,514	1,514
2014/2015/2016 Budget Authority Amount	195,020	225,720	230,000

Adopted Budget **Street Lighting**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	184	124	24
Receipts:			
Special Assessments	1,576	1,600	1,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,576**	**1,600**	**1,900**
Resources Available:	**1,760**	**1,724**	**1,924**
Expenditures:			
Contractual Services	1,636	1,700	1,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,636**	**1,700**	**1,900**
Unencumbered Cash Balance Dec 31	124	24	24
2014/2015/2016 Budget Authority Amount	1,600	1,700	1,900

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Liability Deductible**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	168,895	276,007	207,647
Receipts:			
Transfer from General			
Dilenquent Tax	4	0	0
Other	114,925	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**114,929**	**0**	**0**
Resources Available:	**283,824**	**276,007**	**207,647**
Expenditures:			
Contractual Services	7,817	68,360	207,640
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,817**	**68,360**	**207,640**
Unencumbered Cash Balance Dec 31	276,007	207,647	7
2014/2015/2016 Budget Authority Amoun	100,530	68,360	207,640

Adopted Budget **9-1-1 Tax Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	186,267	186,267	186,267
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**186,267**	**186,267**	**186,267**
Expenditures:			
Salaries and Benefits			
Contractual Services			
Computer/Supplies			186,260
Vehicle Operating Expense			
Other - transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**186,260**
Unencumbered Cash Balance Dec 31	186,267	186,267	7
2014/2015/2016 Budget Authority Amoun	115,060	71,200	186,260

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **9-1-1 Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	169,732	196,881	167,611
Receipts:			
Special Assessments			
911 Tax	253,833	254,770	259,000
Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**253,833**	**254,770**	**259,000**
Resources Available:	**423,565**	**451,651**	**426,611**
Expenditures:			
Salaries and Benefits			
Contractual Services	134,558	258,040	258,040
Computer/Supplies	0	6,000	6,000
Vehicle Operating Expense			
Other/transfers	92,126	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**226,684**	**284,040**	**284,040**
Unencumbered Cash Balance Dec 31	196,881	167,611	142,571
2014/2015/2016 Budget Authority Amoun	284,040	284,040	284,040

Adopted Budget **Self-Insurance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	442,106	179,383	1,078,383
Receipts:			
Licenses, Fees & Permits	634,842	681,900	715,894
Charges for Services	1,015	0	0
Intergovernmental	2,682,906	2,817,100	2,957,904
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,318,763**	**3,499,000**	**3,673,798**
Resources Available:	**3,760,869**	**3,678,383**	**4,752,181**
Expenditures:			
Salaries and Benefits	3,581,486	2,600,000	3,963,740
Contractual Services			
Computer/Supplies			
Vehicle Operating Expense			
Other/transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,581,486**	**2,600,000**	**3,963,740**
Unencumbered Cash Balance Dec 31	179,383	1,078,383	788,441
2014/2015/2016 Budget Authority Amoun	3,869,600	3,948,855	3,963,740

Butler County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,718,012	2,521,059	3,300,109
Receipts:			
Sales Tax	2,224,610	2,232,870	2,337,230
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,224,610	2,232,870	2,337,230
Resources Available:	3,942,622	4,753,929	5,637,339
Expenditures:			
Salaries and Benefits			
Contractual Services			
Computer/Supplies			
Vehicle Operating Expense			
Other/transfers	1,421,563	1,453,820	1,484,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,421,563	1,453,820	1,484,000
Unencumbered Cash Balance Dec 31	2,521,059	3,300,109	4,153,339
2014/2015/2016 Budget Authority Amoun	1,521,570	1,453,820	1,484,000

Adopted Budget

Economic Development	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	538,723	628,152	428,152
Receipts:			
Intergovernmental	9,350		
Special Assessments			
Miscellaneous	90,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	99,350	0	0
Resources Available:	638,073	628,152	428,152
Expenditures:			
Salaries and Benefits			
Contractual Services	9,921	200,000	428,150
Computer/Supplies			
Vehicle Operating Expense			
Other/transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,921	200,000	428,150
Unencumbered Cash Balance Dec 31	628,152	428,152	2
2014/2015/2016 Budget Authority Amoun	393,930	338,720	428,150

Butler County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle Operating		Capital Improvements		Community Corrections		Sheriff Capital Reserve		Court Services Diversion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	91,658	Cash Balance Jan 1	2,249,187	Cash Balance Jan 1	136,728	Cash Balance Jan 1	402,810	Cash Balance Jan 1	5,181	2,885,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for services		Charges for services		Charges for services	383	Charges for services		Charges for services		
Licenses, permits, and f	654,126	Licenses, permits, and fees		Licenses, permits, and f	13,409	Licenses, permits, and fees		Licenses, permits, and f	1,262	
County office fees		County office fees		County office fees		County office fees		County office fees		
Intergovernmental		Intergovernmental		Intergovernmental	917,918	Intergovernmental		Intergovernmental		
Special assessments		Special assessments		Special assessments		Special assessments		Special assessments		
Miscellaneous		Miscellaneous	5,000	Miscellaneous	11,737	Miscellaneous	77,850	Miscellaneous		
Other	1,579	Other		Other		Other		Other		
Transfers		Transfers	427,918	Transfers		Transfers	175,176	Transfers		
Total Receipts	655,705	Total Receipts	432,918	Total Receipts	943,447	Total Receipts	253,026	Total Receipts	1,262	2,286,358
Resources Available:	747,363	Resources Available:	2,682,105	Resources Available:	1,080,175	Resources Available:	655,836	Resources Available:	6,443	5,171,922
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	502,747	Personnel Services		Personnel Services	716,793	Personnel Services		Personnel Services		
Contractual Services		Contractual Services	24,500	Contractual Services	61,030	Contractual Services		Contractual Services	525	
Commodities		Commodities		Commodities	31,926	Commodities		Commodities	341	
Capital Outlay	41,357	Capital Outlay	887,339	Capital Outlay		Capital Outlay	252,366	Capital Outlay	1,699	
Miscellaneous	91,658	Miscellaneous		Miscellaneous	585	Miscellaneous		Miscellaneous		
Transfers		Transfers		Transfers	173,417	Transfers		Transfers		
Total Expenditures	635,762	Total Expenditures	911,839	Total Expenditures	983,751	Total Expenditures	252,366	Total Expenditures	2,565	2,786,283
Cash Balance Dec 31	111,601	Cash Balance Dec 31	1,770,266	Cash Balance Dec 31	96,424	Cash Balance Dec 31	403,470	Cash Balance Dec 31	3,878	2,385,639 **
										2,385,639 **

**Note: These two block figures should agree.

Butler County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name: Aging Grants		(2) Fund Name: Drug & Asset Seizure		(3) Fund Name: Federal & State Assistance		(4) Fund Name: Health Dept Reserve		(5) Fund Name: Health Dept Grants		Total
Unencumbered Cash Balance Jan 1	105,947	Unencumbered Cash Balance Jan 1	8,434	Unencumbered Cash Balance Jan 1	274,057	Unencumbered Cash Balance Jan 1	611,895	Unencumbered Cash Balance Jan 1	113,944	1,114,277
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for services	13,505	Charges for services		Charges for services	69,252	Charges for services		Charges for services	17,022	
Licenses, permits, and fees		Licenses, permits, and fees		Licenses, permits, and f	3,180	Licenses, permits, and fees		Licenses, permits, and fees		
County office fees		County office fees		County office fees		County office fees		County office fees		
Intergovernmental	426,023	Intergovernmental		Intergovernmental	29,698	Intergovernmental		Intergovernmental	600,134	
Special assessments		Special assessments		Special assessments		Special assessments		Special assessments		
Miscellaneous	19,502	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Other	15,266	Other		Other	2,918	Other	23,915	Other	756	
Transfers		Transfers		Transfers	39,758	Transfers	2,901	Transfers		
Total Receipts	474,296	Total Receipts	0	Total Receipts	144,806	Total Receipts	26,816	Total Receipts	617,912	1,263,830
Resources Available:	580,243	Resources Available:	8,434	Resources Available:	418,863	Resources Available:	638,711	Resources Available:	731,856	2,378,107
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	216,225	Personnel Services		Personnel Services	30,320	Personnel Services		Personnel Services	376,539	
Contractual Services	150,851	Contractual Services		Contractual Services	32,632	Contractual Services		Contractual Services	64,778	
Commodities	85,531	Commodities		Commodities	25,258	Commodities		Commodities	73,850	
Capital Outlay		Capital Outlay		Capital Outlay	79,921	Capital Outlay	11,163	Capital Outlay	42,279	
Miscellaneous	21,508	Miscellaneous		Miscellaneous	4,696	Miscellaneous		Miscellaneous	0	
Transfers	7,848	Transfers		Transfers		Transfers		Transfers	68,769	
Total Expenditures	481,963	Total Expenditures	0	Total Expenditures	172,827	Total Expenditures	11,163	Total Expenditures	626,215	1,292,168
Cash Balance Dec 31	98,280	Cash Balance Dec 31	8,434	Cash Balance Dec 31	246,036	Cash Balance Dec 31	627,548	Cash Balance Dec 31	105,641	1,085,939 **
										1,085,939 **

**Note: These two block figures should agree.

Butler County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor's Training		Register of Deeds Technolog		Special Amublance		Special Highway		Special Law Enforcement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,931	Cash Balance Jan 1	282,071	Cash Balance Jan 1	88,336	Cash Balance Jan 1	1,201,314	Cash Balance Jan 1	10,599	1,587,251
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Licenses, permits, and fe	9,305	Licenses, permits, and fe	81,778	Licenses, permits, and fees		Licenses, permits, and fees		Licenses, permits, and fees		
County office fees		County office fees		County office fees		County office fees		County office fees		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Special assessments		Special assessments		Special assessments		Special assessments	223,011	Special assessments		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	307,951	Miscellaneous	1,488	
Other		Other	125	Other		Other		Other		
Transfers		Transfers		Transfers		Transfers	9,896	Transfers		
Total Receipts	9,305	Total Receipts	81,903	Total Receipts	0	Total Receipts	540,858	Total Receipts	1,488	633,554
Resources Available:	14,236	Resources Available:	363,974	Resources Available:	88,336	Resources Available:	1,742,172	Resources Available:	12,087	2,220,805
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services		
Contractual Services	2,712	Contractual Services	40,403	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities	168	Commodities		Commodities		Commodities	6,477	
Capital Outlay		Capital Outlay	7,359	Capital Outlay	79,722	Capital Outlay	1,248,941	Capital Outlay		
Miscellaneous	4,530	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	57	
Transfers		Transfers		Transfers	4,200	Transfers		Transfers		
Total Expenditures	7,242	Total Expenditures	47,930	Total Expenditures	83,922	Total Expenditures	1,248,941	Total Expenditures	6,534	1,394,569
Cash Balance Dec 31	6,994	Cash Balance Dec 31	316,044	Cash Balance Dec 31	4,414	Cash Balance Dec 31	493,231	Cash Balance Dec 31	5,553	826,236 **
										826,236 **

**Note: These two block figures should agree.

Butler County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Road & Machinery		Conceal & Carry Permits		Department of Aging Reserv		Child Support Enforcement		County Attorney Diversion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	526,778	Cash Balance Jan 1	36,546	Cash Balance Jan 1	611,895	Cash Balance Jan 1	87,872	Cash Balance Jan 1	118,855	1,381,946
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Licenses, permits, and fees		Licenses, permits, and fees		Licenses, permits, and fees		Licenses, permits, and fe	61,784	Licenses, permits, and fe	43,889	
County office fees		County office fees	13,293	County office fees		County office fees		County office fees		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Special assessments		Special assessments		Special assessments		Special assessments		Special assessments		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	19,794	
Other		Other		Other	23,915	Other		Other		
Transfers		Transfers		Transfers	2,901	Transfers		Transfers		
Total Receipts	0	Total Receipts	13,293	Total Receipts	26,816	Total Receipts	61,784	Total Receipts	63,683	165,576
Resources Available:	526,778	Resources Available:	49,839	Resources Available:	638,711	Resources Available:	149,656	Resources Available:	182,538	1,547,522
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services	32,744	
Contractual Services		Contractual Services		Contractual Services		Contractual Services	46,418	Contractual Services	9,296	
Commodities		Commodities		Commodities		Commodities	95	Commodities	9,782	
Capital Outlay		Capital Outlay	37,741	Capital Outlay	11,163	Capital Outlay		Capital Outlay	106,400	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	40	Miscellaneous	11,915	
Transfers		Transfers		Transfers		Transfers		Transfers		
Total Expenditures	0	Total Expenditures	37,741	Total Expenditures	11,163	Total Expenditures	46,553	Total Expenditures	170,137	265,594
Cash Balance Dec 31	526,778	Cash Balance Dec 31	12,098	Cash Balance Dec 31	627,548	Cash Balance Dec 31	103,103	Cash Balance Dec 31	12,401	1,281,928 **
										1,281,928 **

**Note: These two block figures should agree.

Butler County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
uvenile Justic Diversion Fee		Juvenile Justice EMP Fees		Lanfill Postclosure		Jail Reserve		Election Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,730	Cash Balance Jan 1	9,832	Cash Balance Jan 1	1,201,314	Cash Balance Jan 1	786,873	Cash Balance Jan 1	200,000	2,201,749
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for services		Charges for services		Charges for services		Charges for services		Charges for services		
Licenses, permits, and fe	6,267	Licenses, permits, and fe	58,457	Licenses, permits, and fees		Licenses, permits, and fees		Licenses, permits, and fees		
County office fees		County office fees		County office fees		County office fees		County office fees		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Special assessments		Special assessments		Special assessments		Special assessments		Special assessments		
Miscellaneous		Miscellaneous		Miscellaneous	491	Miscellaneous		Miscellaneous		
Other		Other		Other		Other		Other		
Transfers		Transfers		Transfers	300,000	Transfers	167,253	Transfers		
Total Receipts	6,267	Total Receipts	58,457	Total Receipts	300,491	Total Receipts	167,253	Total Receipts	0	532,468
Resources Available:	9,997	Resources Available:	68,289	Resources Available:	1,501,805	Resources Available:	954,126	Resources Available:	200,000	2,734,217
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services		Personnel Services		Personnel Services		Personnel Services		Personnel Services		
Contractuhl Services	1,003	Contractual Services	55,052	Contractual Services		Contractual Services	11,464	Contractual Services		
Commodities	1,498	Commodities	5,316	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	125,461	Capital Outlay	90,675	
Miscellaneous	3,084	Miscellaneous	4,856	Miscellaneous		Miscellaneous		Miscellaneous		
Transfers		Transfers		Transfers		Transfers	500,000	Transfers		
Total Expenditures	5,585	Total Expenditures	65,224	Total Expenditures	0	Total Expenditures	636,925	Total Expenditures	90,675	798,409
Cash Balance Dec 31	4,412	Cash Balance Dec 31	3,065	Cash Balance Dec 31	1,501,805	Cash Balance Dec 31	317,201	Cash Balance Dec 31	109,325	1,935,808 **
										1,935,808 **

**Note: These two block figures should agree.

State of Kansas
County
2016

NOTICE OF BUDGET HEARING

The governing body of
Butler County
will meet on August 18, 2015 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	13,591,661	15.483	14,234,210	15.372	14,467,030	10,330,248	15.718
Debt Service	4,345,806	3.893	4,514,200	3.735	4,161,360	1,953,375	2.972
Road & Bridge	7,129,710	7.426	7,151,640	7.347	7,193,380	4,875,567	7.419
Bridge Building	1,400,886	1.541	1,284,110	1.496	1,209,670	1,021,298	1.554
Emergency Medical Ser	2,078,977	0.681	2,489,160	1.010	2,454,380	657,798	1.001
Department of Health	473,015	0.514	511,860	0.496	532,900	316,350	0.481
Department of Aging	495,665	0.696	550,260	0.340	548,420	425,471	0.647
Sheriff	3,198,350	3.982	3,235,860	4.159	3,295,830	2,497,780	3.801
Jail	3,311,623	0.948	3,404,770	1.181	3,452,400	858,981	1.307
Sanitary Landfill	1,601,084		2,021,660		1,903,640		
Special Parks and Recre			2,670		16,310		
Special Alcohol	35,000				23,200		
Sewer District Maintena	116,879		209,680		343,510		
Special Wind Farm Fun	39,214		40,000		230,000		
Street Lighting	1,636		1,700		1,900		
Special Liability Deduct	7,817		68,360		207,640		
9-1-1 Tax Fund					186,260		
9-1-1 Fund	226,684		284,040		284,040		
Self-Insurance	3,581,486		2,600,000		3,963,740		
Sales Tax	1,421,563		1,453,820		1,484,000		
Economic Development	9,921		200,000		428,150		
Non-Budgeted Funds-A	2,786,283						
Non-Budgeted Funds-B	1,292,168						
Non-Budgeted Funds-C	1,394,569						
Non-Budgeted Funds-D	265,594						
Totals	48,805,591	35.164	44,258,000	35.136	46,387,760	22,936,868	34.900
Less: Transfers	6,273,169		5,567,520		6,654,024		
Net Expenditure	42,532,422		38,690,480		39,733,736		
Total Tax Levied	22,277,004		22,401,001		xxxxxxxxxxxxxxxxx		
Assessed Valuation	637,562,316		637,630,225		657,216,233		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	1,236,000	1,026,000	878,000
Revenue Bonds	17,725,000	15,875,000	13,885,000
Other	573,505	438,022	297,080
Lease Pur. Princ.	10,387,738	9,310,286	8,177,345
Total	29,922,243	26,649,308	23,237,425

*Tax rates are expressed in mills

Don Engles
Clerk

Butler County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	July 1, 2015 Estimated Valuation	Est. Tax Rate*
Fire District #1 Andover	241,113	8.919	252,351	8.886	292,023	238,882	24,919,481	9.586
Fire District #2 Augusta	227,875	5.592	248,290	5.592	248,290	210,692	42,018,729	5.014
Fire District #3 Rose Hill	435,517	6.668	472,070	7.074	505,247	442,794	63,346,816	6.990
Fire District #4 Cassoday	20,340	3.595	21,600	3.592	21,223	34,880	6,235,090	5.594
Fire District #5 Rosalia/Chels	62,600	6.063	62,600	6.055	72,549	62,959	10,397,866	6.055
Fire District #6 Latham	33,800	6.688	52,970	10.687	53,430	48,886	4,317,922	11.322
Fire District #7 Benton	151,762	4.419	170,200	4.418	174,294	137,983	31,231,992	4.418
Fire District #8 Douglass	186,975	10.163	182,477	9.830	180,000	153,855	16,540,450	9.301
Fire District #9 Leon	53,962	4.514	55,830	4.509	57,959	50,546	10,091,006	5.009
Totals	1,413,944	56.621	1,518,388	60.643	1,605,015	1,381,478		63.289

*Tax rates are expressed in mills

Clerk

(Published in the Butler County Times-Gazette August 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
Butler County

will meet on August 18, 2015 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	13,591,651	15.483	14,234,210	15.322	14,467,690	10,330,248	15.718
Debt Service	4,345,806	3.893	4,514,203	3.735	4,161,360	1,953,395	2.972
Road & Bridge	7,129,710	7.426	7,151,640	7.347	7,193,320	4,873,567	7.419
Bridge Building	1,400,885	1.541	1,254,110	1.496	1,269,670	1,021,298	1.554
Emergency Medical Servi	2,078,577	0.681	2,489,160	1.010	2,434,580	657,798	1.001
Department of Health	473,015	0.514	511,860	0.496	532,900	316,850	0.481
Department of Aging	495,865	0.696	558,260	0.340	548,420	425,471	0.647
Sheriff	3,198,350	2.982	3,235,869	4.139	3,295,830	2,497,780	3.801
Jail	3,311,623	0.948	3,404,770	1.182	3,452,450	858,981	1.307
Sanitary Landfill	1,601,984		2,021,662		1,903,640		
Special Parks and Recreat			2,670		16,810		
Special Alcohol	35,000				93,200		
Sewer District Maintenan	116,829		209,680		343,510		
Special Wind Farm Funds	39,214		43,000		230,000		
Street Lighting	1,636		1,900		1,900		
Special Liability Deductib	7,817		68,368		207,640		
9-1-1 Tax Fund					186,260		
9-1-1 Fund	226,684		224,040		224,040		
Self-Insurance	3,581,486		2,609,000		3,963,740		
Sales Tax	1,421,563		1,453,528		1,454,000		
Economic Development	9,924		200,000		428,150		
Non-Budgeted Funds A	2,793,083						
Non-Budgeted Funds B	1,297,168						
Non-Budgeted Funds C	1,894,569						
Non-Budgeted Funds D	265,393						
Totals	48,805,391	35.164	44,258,069	35.136	46,357,760	22,936,868	34.900
Less: Transfers	8,293,169		5,567,589		6,534,324		
Net Expenditures	40,512,222		38,690,480		39,823,436		
Total Tax Levied	22,272,004		22,401,001		xxxxxxxxxxxxxxxx		
Assessed Valuation	637,562,316		637,630,225		657,216,233		

Outstanding Indebtedness, January 1,

	2013	2014	2015
G.O. Bonds	1,236,064	1,076,000	878,000
Revenue Bonds	17,725,000	15,875,000	13,885,000
Other	573,303	438,022	297,080
Lease Pur. Princ.	10,387,738	9,310,286	8,177,345
Total	29,922,243	26,649,308	23,237,425

*Tax rates are expressed in mills

Don Engles
Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	July 1, 2015 Estimated Valuation	Est. Tax Rate*
Fire District #1 Andover	241,113	8.919	252,351	8.886	292,023	238,882	24,919,181	9.586
Fire District #2 Augusta	227,575	5.392	246,590	5.592	248,292	210,592	42,018,729	5.014
Fire District #3 Rose Hill	435,517	6.668	472,070	7.074	505,247	442,724	63,346,846	6.990
Fire District #4 Cassoday	20,340	3.595	21,600	3.592	21,223	34,880	6,233,000	5.594
Fire District #5 Rosalia/Chelsea	62,600	6.043	67,600	6.055	72,519	69,959	10,392,866	6.055
Fire District #6 Leboyt	33,800	6.688	32,970	10.857	55,458	48,686	4,317,922	11.322
Fire District #7 Benton	157,582	4.419	170,200	4.418	174,294	137,983	31,231,992	4.418
Fire District #8 Douglass	186,975	10.103	180,477	8.830	180,000	153,355	16,590,430	9.301
Fire District #9 Teen	33,983	4.514	35,850	4.568	57,959	50,846	10,691,096	5.000
Totals	1,413,844	56.621	1,518,358	60.648	1,605,015	1,381,428		63.229

*Tax rates are expressed in mills

(Published in The Butler County Times-Gazette August 27, 2015.)

Notice of Vote - Butler County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget $ 22,401,001

2016 Budget $ 22,936,868

Approved (vote) 4 to 1

RESOLUTION NO. 15-24

A resolution expressing the property taxation policy of the County Commissioners of Butler County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Butler County exceeding the amount levied to finance the 2015 budget of Butler County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Butler County provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the County Commissioners that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18th day of August, 2015 by the Commissioners of Butler County, Kansas.

Butler County Commission Chair

Mike Wheeler

ATTEST:

Don Engels, County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Tax Year: 2015	COUNTY CLER. 3 BUDGET INFORMATION FOR THE 20 BUDGET CMBLT032	Date - Time: 2015/06/24 - 13:25.24

BUTLER COUNTY

County

1. Estimated Assessed Valuation Information as of July 1, 2015

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	542,937,326	0	9,997,781
Personal Property	12,721,416	0	0
Oil and Gas	10,100,492	0	0
State Assessed Utilities	91,456,999	0	0
Severed Minerals	0	0	0
Total	**657,216,233**	**0**	**9,997,781**
New Improvements	6,348,374	0	

2. Personal Property excluding oil, gas & mobile homes 10,657,817

3. Actual Tax Rates Levied for the 2015 Budget

Fund	Rate
Co.Sheriff-Admin	4.15900
Co.Sheriff-Jail	1.18100
DEBT SERVICE	3.73500
Dept of Aging-Admin	0.34000
E.M.S.- Operating	1.01000
General Fund	15.37000
Health Dept-Admin	0.49600
Pub Wrks- Road & Bridge	7.34600
Pub Wrks-Bridge Bldg	1.49600
	35.13300

4. Final Assessed Valuation from November 1, 2014 Abstract 637,630,225

5. Personal Property excluding Oil, Gas & Mobile Homes for 2014 10,875,729

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 6,992,814

8. 2014 Column (2013 Tax) Delq % for General Fund Fund 1.47 %

Affidavit of Publication
State of Kansas, Butler County, ss.

CRISTINA JANNEY, of lawful age, being duly sworn, says that she is the PUBLISHER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on **Saturday, August 15, 2015**

Cristina Janney
Cristina Janney, Publisher

Subscribed and sworn to before me, this 18 day of August, 2015.

Rhonda Zinn, Notary Public
My commission expires: April 9, 2018

Publication Cost	$408.00
Copies	
Proofs	
Total	$408.00

RHONDA ZINN
Notary Public - State of Kansas
My Appt Expires 4-9-18

Butler County Administration - 2nd Quarter Report

(Published In The Butler County Times-Gazette August 15, 2015.)

Butler County, KS 2015-Q2 Sum y of Balances, Expenditures & Revenues

Fund	Beginning Balance	Receipts	Disbursements	Ending Balance
0001 - General Fund	80,421	11,473,754	(6,593,159)	4,961,016
0002 - Sales Tax	2,521,060	1,109,264	(141,906)	3,488,418
0003 - Debt Service	188,563	2,680,540	(487,273)	2,381,831
0004 - Self-Insurance	536,559	1,626,216	(1,228,126)	934,650
0020 - E.M.S.- Operating	(0)	1,435,442	(1,084,293)	351,149
0021 - E.M.S.-Equipment Reserve	4,414	-	-	4,414
0022 - E.M.S.-Gifts/Donations	7,406	3,500	(3,500)	7,406
0023 - Rescue Squad-Gifts/Donation	7,756	-	-	7,756
0040 - Landfill Post-Closure	1,501,805	547	-	1,502,352
0041 - Pub Wrks- Road & Bridge	668,211	5,923,326	(2,728,058)	3,863,479
0042 - Pub Wrks-Bridge Bldg	721,124	1,020,115	(848,260)	892,978
0043 - Pub Wrks-Spcl Hiwy	903,096	37,620	(558,498)	382,218
0044 - Pub Wrks-Spcl Road Mach	526,778	-	-	526,778
0045 - Pub Wrks-Landfill	416	828,871	(479,030)	350,256
0046 - Pub Wrks-Landfill Captl	1,814,512	-	(196,853)	1,617,659
0047 - Pub Wrks-Sewer Bnd&Int	5	-	-	5
0050 - West River 2nd	2,727	-	-	2,727
0051 - Co.Sheriff-Admin	11,569	2,907,840	(1,381,284)	1,538,126
0052 - Co.Sheriff-Jail	0	2,027,875	(1,599,236)	428,640
0053 - Co.Sheriff-Reserve Officers	5,553	-	-	5,553
0054 - Stray Animals	200	-	-	200
0055 - Misc Drug Dealer Stamp	15,782	17,128	-	32,911
0056 - Co.Sheriff-Jail Reserve	331,711	-	(64,008)	267,703
0057 - NoFund Warrant,Ser 2003	-	1	-	1
0058 - NoFund Warrant,Ser 2003B	-	7	-	7
0060 - Dept of Aging-Admin	(0)	444,312	(252,059)	192,252
0062 - Aging Reserve	627,548	-	(200,000)	427,548
0064 - Pub Wrks - Clean Up Spcl	41,246	-	-	41,246
0065 - Misc 911-Equip Resrv	186,267	-	-	186,267
0066 - Butler County 911 Fund	196,958	125,204	(113,968)	208,194
0071 - Misc Spcl Alcohol	14,702	2,593	-	17,295
0072 - Misc Spcl Parks & Rec	14,487	1,355	-	15,842
0073 - Misc Spcl Liability Ded	276,006	206,800	(93,727)	389,080
0074 - Misc Str Light-Glencoe	124	1,492	(815)	801
0077 - Motor Vehicle	4,699	268,005	(267,890)	4,815
0078 - Wind Farms	171,514	-	(18,913)	152,601
0079 - Conceal/Carry Permit	20,353	4,913	(9,373)	15,893
0080 - Health Dept-Admin	(0)	367,645	(198,335)	169,309
0082 - Health Dept Reserve	224,873	-	-	224,873
0085 - County Capital Imprv Rsv	1,868,507	1,500	(102,209)	1,767,798
0086 - Economic Dev- Rail Salvg	628,152	9,100	(95,990)	541,262
0087 - Sheriff Equipment Reserve	409,632	271,354	(628,058)	52,927
0088 - Election Equip Capital Reserve	109,325	-	-	109,325
0089 - County Atty- Drug Seizure	344	-	-	344
0090 - County Atty-Diversion Fee	118,801	32,483	(23,640)	127,644
0091 - County Atty- Atty Training	6,994	4,436	(5,625)	5,805
0092 - JJSA-Diversion Fees	4,412	4,476	(2,520)	6,367
0093 - Co Sheriff - Drug Seizure	8,090	-	(3,785)	4,305
0094 - JJSA-Emp Fees	3,065	21,423	(13,143)	11,345
0097 - Civic Plus Holding Fund	964	5,351	(6,313)	2
0098 - Flex Account	69,262	88,067	(107,187)	50,142
0100 - Employee Association	6,278	6,106	(3,195)	9,189
0102 - Vendor Fund	6,257	1,574	(360)	7,471
0103 - Employee Assoc Charity Fund	-	248	-	248
0104 - Cnty Oil & Gas Depletion Trust	410,759	-	-	410,759
0110 - Fire Dist #01 General	1,215	220,277	(189,532)	31,960
0120 - Fire Dist #02 General	1,455	221,979	(157,657)	65,776
0130 - Fire Dist #03 General	14,923	334,797	(173,951)	175,769
0132 - Fire Dist #03 Bond & Int	6,279	88,036	(8,626)	85,689
0140 - Fire Dist #04 General	797	19,497	(16,212)	4,082
0150 - Fire Dist #05 General	1,077	58,571	(47,041)	12,606
0160 - Fire Dist #06 General	114	50,043	(39,732)	10,425
0170 - Fire Dist #07 General	8,476	133,338	(107,382)	34,433
0171 - Fire Dist #07 Equip Rsv	160,058	-	-	160,058
0180 - Fire Dist #08 General	1,497	134,960	(109,846)	26,611
0182 - Fire Dist #08 Bond & Int	1,615	32,610	(1,198)	33,027
0190 - Fire Dist #09 General	-	50,163	(41,925)	8,239
0200 - Sewer Dist #05 Maint	-	-	-	-
0202 - Sewer Dist #07 Maint	2,905	-	-	2,905
0203 - Sewer Dist #07 Spcl Bond	-	-	-	-
0204 - Sewer Dist #08 Maint	3,618	-	(2)	3,616
0205 - Sewer Dist #08 Spcl Bond	-	-	-	-
0206 - Sewer Dist #09 Maint	27,511	10,840	(366)	37,985
0207 - Sewer Dist #09 Spcl Bond	-			
0208 - Sewer Dist #10 Maint	6,056			
209 - Sewer Dist #10 Spcl Bond	-			
0210 - Sewer Dist #11 Maint	-			
0211 - Sewer Dist #11 Spcl Bond	-			
0212 - Sewer Dist #12 Maint	6,960			
0213 - Sewer Dist #12 Spcl Bond	-			
0214 - Sewer Dist #15 Maint	59,894			
0215 - Sewer Dist #15 Spcl Bond	88,796			
0216 - Sewer Dist #16 Maint	39,988			
0217 - Sewer Dist #16 Spcl Bond	-			
0218 - Sewer Dist #17 Maint	37,262			
0219 - Sewer Dist #17 Spcl Bond	8			
0220 - Sewer Dist #19 Maint	12,056			
0221 - Sewer Dist #19 Spcl Bond	10,557			
0240 - Grants	9,350			
0243 - Community Correc Sep Fund	23,329			
0244 - Community Corr-SB 123	-			
0245 - Community Corr-Adult Isp	31,249			
0246 - Community Corr-Juv Isp	54,525			
0247 - Community Corr-Case Mgmt	15,480			
0248 - Dist#13 Juv, Just. Grants	-			
0250 - Co.Sheriff-Gifts,Donations	9,388			
0255 - District Court Services	3,878			
0262 - Child Support Enforcement	103,103			
0263 - Mid C.A.P	-			
0282 - Cereal Malt Beverage	525			
0283 - Fish & Game	3			
0284 - Reg of Deeds - Heritage	7,701			
0288 - Reg of Deeds - Technology	316,044			
0289 - Bond Indebtness Reserve	-			
0921 - Public Building Comm	10,211			
1101 - I&A	(6,283)			
1102 - Physcial Fitness	7,309			
1103 - Transportation Federal	29,084			
1104 - Transportation State	(16,565)			
1105 - Donations Special Funds	81,959			
1106 - RSVP-CNS	15,159			
1107 - Andover Transportation	4,543			
1108 - ROSS	2,641			
1109 - Caregiver Information	6,408			
1110 - Caregiver Assistance	1,622			
1111 - Caregiver Respite	(5,925)			
1112 - PEANE	(724)			
1113 - Foster Grandparents	(21,142)			
1201 - B&CC	3,807			
1202 - SOMR	50,119			
1203 - Bio-Terrorism	4,224			
1206 - Childcare Registration	3,504			
1207 - Family Planning	9,058			
1209 - Maternal & Child	1,847			
1210 - State Formula	4,491			
1211 - WIC	12,149			
1213 - Cities Readiness Initiative	7,335			
1217 - Medical Reserve	7,983			
1301 - L.E.P.C	1,425			
1303 - Citizens Corp	26,772			
1306 - Project Impact	31,854			
1312 - County Animal Response Team	1,777			
1401 - Bullet Proof Vest	76			
1403 - COPS Meth	12,791			
1404 - COPS Meth 2004	2			
1407 - Registered Offender Fund	10,765			
1408 - Commissary Fund	38,573			
1409 - Drug Seizure Equitable Sharing	16,833			
1507 - CY-2008	5,299			
1550 - VOCA Grant	(2,591)			
1603 - JJA Admin	(4,830)			
1604 - Prevention Block	-			
1606 - C.A.S.A	2,757			
1607 - CASEY - Truancy	-			
1608 - JIAS	10,095			
1609 - JISP	26,776			
1610 - CCMA	16,468			
1707 - Public Safety Comm. System	78,697			
1802 - E-911 2008 Grant	2,682			
1804 - E-911 2010 Grant	1			
1901 - Mantg Family Presv	520			

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State of Kansas, Butler County, ss.

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on **Thursday, August 27, 2015**

Cristina Janney
Cristina Janney, Publisher

Subscribed and sworn to before me, this 27 day of August 2015.

Rhonda Zinn
Rhonda Zinn, Notary Public
My commission expires: April 9, 2018

Publication Cost	$40.80
Copies	
Proofs	
Total	$40.80

RHONDA ZINN
Notary Public - State of Kansas
My Appt. Expires 4-9-18

Butler County Administration - Notie of Vote - Butler County

(Published in The Butler County Times-Gazette August 27, 2015.)

Notice of Vote - Butler County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	$	22,401,001
2016 Budget	$	22,936,868

Approved (vote) 4 to 1