

CERTIFICATE - BROWN COUNTY, KANSAS, Kansas 2016 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
BROWN COUNTY, KANSAS

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:	K.S.A.	Page No.	2016 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Det. Limit for 2016		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL	79-1946	7	3,499,230	2,031,502	<u>13,589</u>
ROAD AND BRIDGE	68-559a	8	2,793,920	2,013,488	<u>13,468</u>
HEALTH	65-205	9	64,912	61,171	<u>.409</u>
HISTORICAL SOCIETY	12-1684	10	40,000	38,270	<u>.256</u>
DIRECT ELECTION	19-3435a	11	100,540	96,722	<u>.647</u>
EXTENSION COUNCIL	2-610	12	93,000	87,720	<u>.587</u>
CONSERVATION DISTRICT	2-1907b	13	25,000	23,561	<u>.158</u>
APPRAISER COSTS	19-436	14	185,000	173,519	<u>1.161</u>
AMBULANCE SERVICE	65-6113	15	115,000	108,671	<u>.727</u>
NOXIOUS WEEDS	2-1318	16	134,480	71,618	<u>.479</u>
SERVICES FOR ELDERLY	12-1680	17	103,440	84,358	<u>.514</u>
EMPLOYEE BENEFITS	12-16,102	18	1,268,000	637,818	<u>4.266</u>
MENTAL HEALTH	19-4004	19	70,200	66,141	<u>.442</u>
MENTAL RETARDATION	19-4011	20	27,052	25,480	<u>.170</u>
BOND AND INTEREST	10-113	21	500,000	0	
PARKS AND RECREATION	19-2801	22	10,000	0	
PROS. ATTY TRAINING		23	2,000	0	
ALCOHOL PROGRAM	65-4060	24	15,000	0	
SOLID WASTE DISPOSAL	65-204	25	622,228	0	
SPECIAL MACHINERY		26	0	0	
911 FUND	19-236	27	50,000	0	
911 WIRELESS	19-236	28	30,000	0	
DIVERSION	19-4421	29	0	0	
CAPITAL IMPROVEMENT		30	0	0	
TECHNOLOGY		31	22,000	0	
TAX INCREMENT FINANCING		32	0	0	
NEIGHBORHOOD REVITALIZ.		33	0	0	

Table of Contents:	K.S.A.	Page No.	Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2015 Ad Valorem Tax	
DRUG FORFEITURE FUND		34	0	0	_____
WORTHLESS CHECKS FUND		35	0	0	_____
BR CA DRUG FORFEITURE		36	0	0	_____
JUVENILE JUSTICE PREV.		37	0	0	_____
JUVENILE JUSTICE CORE		38	0	0	_____
ADULT COMMUNITY COR.		39	0	0	_____
SHERIFFS INCOME FUND		40	0	0	_____
CC123 FUND		41	0	0	_____
PUBLIC BUILDING COMM.		42	0	0	_____
FEDERAL MATCH FUND		43	0	0	_____
BIA BRIDGE FUND		44	0	0	_____
FEDERAL ACE FUND		45	0	0	_____
Total			<u>9,771,002</u>	<u>5,520,039</u>	
Hearing Notice/Budget Summary Publication		46			
Charters/Election Questions					

Final Assessed Valuation 149,499,691
 Assisted by:

State Use Only: _____
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___
 JAMES T SCHERER, CPA
 109 SOUTH SIXTH
 HIAWATHA, KS 66434
 PH 785-742-2531
 FAX 785-742-7995

Attest: WOU 3, 2015 (If not assisted so state)
[Signature]
 County Clerk

36.923
[Signature]
[Signature]
 Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

	Amount of Levy
1. Total tax levy amount in 2015 budget	5,072,624
2. Debt service levy in 2015 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	5,072,624
2015 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2015	819,628
5. Increase in personal property for 2015	
5a. Personal property 2015	3,431,166
5b. Personal property 2014	<u>3,465,030</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2015	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2015	<u>1,088,876</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>1,908,504</u>
9. Total estimated valuation July 1, 2015	149,252,656
10. Total valuation less valuation adjustment (9 - 8)	147,344,152
11. Factor for increase (8 divided by 10)	.01295
12. Amount of increase (11 times 3)	<u>65,704</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	<u>5,138,328</u>
14. Debt service levy in this 2016 budget	<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	<u>5,138,328</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>.0000 %</u>
17. Consumer Price Index adjustment (3 times 16)	<u>0</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)	<u>5,138,328</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,612,764	110,693	2,043	12,578	6,103	0
ROAD AND BRIDGE	1,799,984	123,542	2,280	14,038	6,812	0
HEALTH	61,095	4,193	77	476	231	0
HISTORICAL SOCIETY	28,239	1,938	36	220	107	0
DIRECT ELECTION	62,317	4,277	79	486	236	0
EXTENSION COUNCIL	86,211	5,917	109	672	326	0
CONSERVATION DISTRICT	23,488	1,612	30	183	89	0
APPRAISER COSTS	162,376	11,145	206	1,266	615	0
AMBULANCE SERVICE	103,318	7,091	131	806	391	0
NOXIOUS WEEDS	74,536	5,116	94	581	282	0
SERVICES FOR ELDERLY	82,953	5,694	105	647	314	0
EMPLOYEE BENEFITS	883,429	60,634	1,119	6,890	3,343	0
MENTAL HEALTH	66,254	4,547	84	517	251	0
MENTAL RETARDATION	25,660	1,761	33	200	97	0
	<u>5,072,624</u>	<u>348,160</u>	<u>6,426</u>	<u>39,560</u>	<u>19,197</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	GENERAL	CAPITAL IMPROVEMENT	150,000	19-119
2015	ROAD AND BRIDGE	SPECIAL MACHINERY	100,000	19-119
2015	DIRECT ELECTION	CAPITAL IMPROVEMENT	10,000	19-119
2015	SERVICES FOR ELDERLY	CAPITAL IMPROVEMENT	7,500	19-119
			<u>267,500</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2015		Amount Due 2016	
			of Bonds Issued	Outstanding 1-1-2015		Interest	Principal	Interest	Principal
Revenue Bonds									
BROWN COUNTY JAIL									
02/09	06/20	2.5%-4.0	4,400,000	2,680,000	06/01 12/01 06/01	93,050	400,000	80,825	415,000
			<u>2,680,000</u>			<u>93,050</u>	<u>400,000</u>	<u>80,825</u>	<u>415,000</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2015	Payments Due 2015	Payments Due 2016
<u>Lease Purchase</u>							
EQUIPMENT	12/14	24		35,355	17,677	17,677	0
					<u>17,677</u>	<u>17,677</u>	<u>0</u>

BROWN COUNTY, KANSAS
GENERAL

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	1,292,521	956,836	419,801
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,148,401	1,480,000	0
MOTOR VEHICLE TAX	70,816	83,491	110,693
REC VEHICLE TAX	1,274	1,392	2,043
LOCAL SALES TAX	794,684	700,000	700,000
MISCELLANEOUS	69,311	0	0
LIQUOR TAX	9,075	9,075	9,075
IN LIEU OF TAX	600	600	600
MORTGGE. REG. FEES	68,234	59,455	59,455
REIMBURSEMENT	294,375	0	0
FINES & FEES	25,000	25,000	25,000
SHERIFF FEES	55,000	55,000	55,000
INTEREST ON IDLE FUNDS	73,125	100,000	100,000
16/20M VEHICLE TAX	6,989	8,803	12,578
TRANSFERS IN	98,980	0	0
NEIGHBORHOOD REVIT.	-30,342	-30,342	-32,620
Commercial Vehicle Tax	0	0	6,103
Total Receipts	2,685,522	2,492,474	1,047,927
Resources Available	3,978,043	3,449,310	1,467,728
Expenditures			
COUNTY COMMISSIONERS	615,276	500,000	725,000
COUNTY CLERK	124,224	122,000	128,180
COUNTY TREASURER	190,279	205,000	199,280
COUNTY ATTORNEY	115,370	116,460	120,000
REGISTER OF DEEDS	70,902	76,000	76,330
SHERIFF	553,868	600,000	604,800
JANITOR	162,363	240,000	238,960
UNIFIED DISTRICT COURT	150,958	150,249	129,300
CORONERS EXPENSE	0	12,000	12,000
COMPUTER	97,242	136,000	161,400
FAIR PREMIUMS	4,000	4,500	5,000
RESCUE SQUAD	24,000	12,000	12,000
EMERGENCY PREPAREDNESS	23,300	23,300	23,300
INDUSTRIAL DEVELOPMENT	27,000	52,000	52,000
MISCELLANEOUS	77,593	0	200,000
JAIL EXPENSE	498,439	480,000	495,320
TRANSFERS OUT	0	0	0
SHERIFF - DISPATCH	286,393	300,000	316,360
Total Expenditures	3,021,207	3,029,509	3,499,230
Unencumbered Cash Balance, Dec. 31	956,836	419,801	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,499,230
Tax Required			2,031,502
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			2,031,502

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	702,802	936,747	168,992
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,943,905	1,621,426	0
MOTOR VEHICLE TAX	149,025	142,313	123,542
REC VEHICLE TAX	2,682	2,373	2,280
SPEC. CITY-COUNTY HIGHWAY	473,324	439,619	501,175
16/20M VEHICLE TAX	14,707	15,006	14,038
NEIGHBORHOOD REVIT.	-38,492	-38,492	-36,407
Commercial Vehicle Tax	0	0	6,812
Total Receipts	2,545,151	2,182,245	611,440
Resources Available	3,247,953	3,118,992	780,432
Expenditures			
OPERATIONS			
Personal Services	321,063	362,000	360,620
Commodities	1,862,009	2,155,000	2,165,000
Contractual Services	128,134	68,000	268,300
Capital Outlay	0	365,000	0
	2,311,206	2,950,000	2,793,920
Total Expenditures	2,311,206	2,950,000	2,793,920
Unencumbered Cash Balance, Dec. 31	936,747	168,992	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,793,920
Tax Required			2,013,488
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			2,013,488

BROWN COUNTY, KANSAS
HEALTH

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	161	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	60,698	61,027	0
MOTOR VEHICLE TAX	4,618	4,446	4,193
REC VEHICLE TAX	83	74	77
16/20M VEHICLE TAX	456	469	476
NEIGHBORHOOD REVIT.	-1,104	-1,104	-1,236
Commercial Vehicle Tax	0	0	231
Total Receipts	64,751	64,912	3,741
Resources Available	64,912	64,912	3,741
Expenditures			
APPROPRIATION TO BOARD	64,912	64,912	64,912
Total Expenditures	64,912	64,912	64,912
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			64,912
Tax Required			61,171
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			61,171

BROWN COUNTY, KANSAS
 HISTORICAL SOCIETY

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	91	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	26,194	28,196	0
MOTOR VEHICLE TAX	1,405	1,923	1,938
REC VEHICLE TAX	25	32	36
16/20M VEHICLE TAX	139	203	220
NEIGHBORHOOD REVIT.	-354	-354	-571
Commercial Vehicle Tax	0	0	107
Total Receipts	27,409	30,000	1,730
Resources Available	27,500	30,000	1,730
Expenditures			
APPROPRIATION TO BOARD	27,500	30,000	40,000
Total Expenditures	27,500	30,000	40,000
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			40,000
Tax Required			38,270
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			38,270

BROWN COUNTY, KANSAS
 DIRECT ELECTION

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	21,508	22,679	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	74,726	51,000	0
MOTOR VEHICLE TAX	4,959	5,586	4,277
REC VEHICLE TAX	89	93	79
REIMBURSEMENT	4,191	0	0
16/20M VEHICLE TAX	489	589	486
NEIGHBORHOOD REVIT.	-1,318	-1,318	-1,260
Commercial Vehicle Tax	0	0	236
Total Receipts	83,136	55,950	3,818
Resources Available	104,644	78,629	3,818
Expenditures			
OPERATIONS			
Personal Services	42,985	28,500	29,740
Commodities	5,079	7,000	10,000
Contractual Services	33,901	30,500	40,800
Capital Outlay	0	12,629	20,000
	81,965	78,629	100,540
Total Expenditures	81,965	78,629	100,540
Unencumbered Cash Balance, Dec. 31	22,679	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			100,540
Tax Required			96,722
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			96,722

BROWN COUNTY, KANSAS
EXTENSION COUNCIL

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	453	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	84,177	86,223	0
MOTOR VEHICLE TAX	6,301	6,188	5,917
REC VEHICLE TAX	113	103	109
16/20M VEHICLE TAX	622	652	672
NEIGHBORHOOD REVIT.	-1,666	-1,666	-1,744
Commercial Vehicle Tax	0	0	326
Total Receipts	89,547	91,500	5,280
Resources Available	90,000	91,500	5,280
Expenditures			
APPROPRIATION TO BOARD	90,000	91,500	93,000
Total Expenditures	90,000	91,500	93,000
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			93,000
Tax Required			87,720
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			87,720

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	30	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	23,609	23,508	0
MOTOR VEHICLE TAX	1,627	1,736	1,612
REC VEHICLE TAX	29	29	30
16/20M VEHICLE TAX	161	183	183
NEIGHBORHOOD REVIT.	-456	-456	-475
Commercial Vehicle Tax	0	0	89
Total Receipts	24,970	25,000	1,439
Resources Available	25,000	25,000	1,439
Expenditures			
APPROPRIATION TO BOARD	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			23,561
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			23,561

BROWN COUNTY, KANSAS
 APPRAISER COSTS

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	3,401	3,992	618
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	146,361	159,000	0
MOTOR VEHICLE TAX	10,446	10,690	11,145
REC VEHICLE TAX	188	178	206
16/20M VEHICLE TAX	1,031	1,127	1,266
TRANSFERS IN	5,304	0	0
NEIGHBORHOOD REVIT.	-2,369	-2,369	-2,369
Commercial Vehicle Tax	0	0	615
Total Receipts	160,961	168,626	10,863
Resources Available	164,362	172,618	11,481
Expenditures			
MISCELLANEOUS	12	0	0
OPERATIONS			
Personal Services	140,793	150,900	169,980
Commodities	3,561	4,550	5,020
Contractual Services	16,004	13,050	10,000
Capital Outlay	0	3,500	0
	160,358	172,000	185,000
Total Expenditures	160,370	172,000	185,000
Unencumbered Cash Balance, Dec. 31	3,992	618	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			185,000
Tax Required			173,519
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			173,519

BROWN COUNTY, KANSAS
 AMBULANCE SERVICE

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	260	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	103,124	103,318	0
MOTOR VEHICLE TAX	7,448	7,560	7,091
REC VEHICLE TAX	134	126	131
16/20M VEHICLE TAX	735	797	806
NEIGHBORHOOD REVIT.	-1,801	-1,801	-2,090
Commercial Vehicle Tax	0	0	391
Total Receipts	109,640	110,000	6,329
Resources Available	109,900	110,000	6,329
Expenditures			
SERVICE CONTRACT	109,900	110,000	115,000
Total Expenditures	109,900	110,000	115,000
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			115,000
Tax Required			108,671
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			108,671

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	55,627	41,948	23,297
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	45,606	73,000	0
MOTOR VEHICLE TAX	6,003	3,432	5,116
REC VEHICLE TAX	108	57	94
CHARGES TO CUSTOMERS	39,362	35,000	35,000
16/20M VEHICLE TAX	592	362	581
NEIGHBORHOOD REVIT.	-502	-502	-1,508
Commercial Vehicle Tax	0	0	282
Total Receipts	91,169	111,349	39,565
Resources Available	146,796	153,297	62,862
Expenditures			
OPERATIONS			
Personal Services	40,504	45,700	46,480
Commodities	55,417	76,600	80,000
Contractual Services	8,927	7,700	8,000
Capital Outlay	0	0	0
	104,848	130,000	134,480
Total Expenditures	104,848	130,000	134,480
Unencumbered Cash Balance, Dec. 31	41,948	23,297	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			134,480
Tax Required			71,618
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			71,618

BROWN COUNTY, KANSAS
 SERVICES FOR ELDERLY

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	1,552	685	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	85,627	82,764	0
MOTOR VEHICLE TAX	4,864	6,246	5,694
REC VEHICLE TAX	88	104	105
CHARGES TO CUSTOMERS	2,050	14,000	14,000
16/20M VEHICLE TAX	480	659	647
NEIGHBORHOOD REVIT.	-1,458	-1,458	-1,678
Commercial Vehicle Tax	0	0	314
Total Receipts	91,651	102,315	19,082
Resources Available	93,203	103,000	19,082
Expenditures			
OPERATIONS			
Personal Services	55,870	60,000	62,057
Commodities	5,491	10,925	12,800
Contractual Services	29,167	24,575	21,083
Capital Outlay	1,990	7,500	7,500
	92,518	103,000	103,440
Total Expenditures	92,518	103,000	103,440
Unencumbered Cash Balance, Dec. 31	685	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			103,440
Tax Required			84,358
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			84,358

BROWN COUNTY, KANSAS
EMPLOYEE BENEFITS

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	709,319	912,541	576,065
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	973,868	856,000	0
MOTOR VEHICLE TAX	69,705	72,742	60,634
REC VEHICLE TAX	1,254	1,213	1,119
MISCELLANEOUS	33,483	0	0
WITHHOLDING	23,741	0	0
REIMBURSEMENT	2,215	0	0
16/20M VEHICLE TAX	6,879	7,670	6,890
NEIGHBORHOOD REVIT.	-18,101	-18,101	-17,869
Commercial Vehicle Tax	0	0	3,343
Total Receipts	1,093,044	919,524	54,117
Resources Available	1,802,363	1,832,065	630,182
Expenditures			
SOCIAL SECURITY	169,874	208,000	216,000
RETIREMENT	234,914	258,000	262,000
WORKMENS COMP.	41,661	65,000	75,000
UNEMPLOYMENT INS.	6,931	10,000	15,000
HEALTH INS.	366,442	715,000	700,000
TRANSFERS OUT	70,000	0	0
Total Expenditures	889,822	1,256,000	1,268,000
Unencumbered Cash Balance, Dec. 31	912,541	576,065	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,268,000
Tax Required			637,818
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			637,818

BROWN COUNTY, KANSAS
 MENTAL HEALTH

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	2,031	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	63,779	66,210	0
MOTOR VEHICLE TAX	5,062	4,681	4,547
REC VEHICLE TAX	91	78	84
16/20M VEHICLE TAX	500	494	517
NEIGHBORHOOD REVIT.	-1,263	-1,263	-1,340
Commercial Vehicle Tax	0	0	251
Total Receipts	68,169	70,200	4,059
Resources Available	70,200	70,200	4,059
Expenditures			
APPROPRIATION TO BOARD	70,200	70,200	70,200
Total Expenditures	70,200	70,200	70,200
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			70,200
Tax Required			66,141
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			66,141

BROWN COUNTY, KANSAS
 MENTAL RETARDATION

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	2,645	164	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	23,288	25,535	0
MOTOR VEHICLE TAX	1,665	1,719	1,761
REC VEHICLE TAX	30	29	33
16/20M VEHICLE TAX	164	181	200
NEIGHBORHOOD REVIT.	-576	-576	-519
Commercial Vehicle Tax	0	0	97
Total Receipts	24,571	26,888	1,572
Resources Available	27,216	27,052	1,572
Expenditures			
APPROPRIATION TO BOARD	27,052	27,052	27,052
Total Expenditures	27,052	27,052	27,052
Unencumbered Cash Balance, Dec. 31	164	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,052
Tax Required			25,480
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			25,480

BROWN COUNTY, KANSAS
 BOND AND INTEREST

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	1,473,175	1,715,162	1,565,162
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL SALES TAX	726,737	350,000	350,000
Total Receipts	726,737	350,000	350,000
Resources Available	2,199,912	2,065,162	1,915,162
Expenditures			
PRINCIPLE	380,000	400,000	400,000
INTEREST & COMMISSION	104,750	100,000	100,000
Total Expenditures	484,750	500,000	500,000
Unencumbered Cash Balance, Dec. 31	1,715,162	1,565,162	1,415,162

BROWN COUNTY, KANSAS
 PARKS AND RECREATION

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	344	52	52
Cancelled Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX	7,008	10,000	10,000
Total Receipts	7,008	10,000	10,000
Resources Available	7,352	10,052	10,052
Expenditures			
OPERATIONS			
Commodities	7,300	10,000	10,000
	7,300	10,000	10,000
Total Expenditures	7,300	10,000	10,000
Unencumbered Cash Balance, Dec. 31	52	52	52

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	2,000	2,000	2,000
Total Receipts	2,000	2,000	2,000
Resources Available	2,000	2,000	2,000
Expenditures			
TRAINING	2,000	2,000	2,000
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance, Dec. 31	0	0	0

BROWN COUNTY, KANSAS
ALCOHOL PROGRAM

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	9,490	9,463	6,973
Cancelled Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX	15,829	18,000	18,000
Total Receipts	15,829	18,000	18,000
Resources Available	25,319	27,463	24,973
Expenditures			
OPERATIONS Commodities	15,856	20,490	15,000
	15,856	20,490	15,000
Total Expenditures	15,856	20,490	15,000
Unencumbered Cash Balance, Dec. 31	9,463	6,973	9,973

BROWN COUNTY, KANSAS
SOLID WASTE DISPOSAL

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	-4,622	-8,982	91,018
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	7,429	100,000	100,000
CHARGES TO CUSTOMERS	459,831	600,000	600,000
Total Receipts	467,260	700,000	700,000
Resources Available	462,638	691,018	791,018
Expenditures			
OPERATIONS			
Personal Services	63,667	75,000	77,004
Commodities	13,596	12,853	13,596
Contractual Services	376,680	431,628	431,628
Capital Outlay	17,677	80,519	100,000
	471,620	600,000	622,228
Total Expenditures	471,620	600,000	622,228
Unencumbered Cash Balance, Dec. 31	-8,982	91,018	168,790

	<u>Prior Year Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	435,695
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
REIMBURSEMENT	25,000
Total Receipts	<u>25,000</u>
Resources Available	<u>460,695</u>
Expenditures	
OPERATIONS Capital Outlay	115,380
	<u>115,380</u>
Total Expenditures	<u>115,380</u>
Unencumbered Cash Balance, Dec. 31	<u>345,315</u>

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	8,671	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
FRACHISE TAX	0	50,000	50,000
Total Receipts	0	50,000	50,000
Resources Available	8,671	50,000	50,000
Expenditures			
OPERATIONS Contractual Services	8,671	50,000	50,000
Total Expenditures	8,671	50,000	50,000
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	89,892	182,379	162,379
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	125,000	0	0
Total Receipts	125,000	0	0
Resources Available	214,892	182,379	162,379
Expenditures			
OPERATIONS Contractual Services	32,513	20,000	30,000
	32,513	20,000	30,000
Total Expenditures	32,513	20,000	30,000
Unencumbered Cash Balance, Dec. 31	182,379	162,379	132,379

BROWN COUNTY, KANSAS
DIVERSION

State of Kansas
2016 Budget Form

	<u>Prior Year</u> <u>Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	5,785
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
FINES & FEES	19,299
Total Receipts	<u>19,299</u>
Resources Available	<u>25,084</u>
Expenditures	
OPERATIONS	
Personal Services	11,976
Commodities	926
Contractual Services	10,348
	<u>23,250</u>
Total Expenditures	<u>23,250</u>
Unencumbered Cash Balance, Dec. 31	<u>1,834</u>

BROWN COUNTY, KANSAS
CAPITAL IMPROVEMENT

State of Kansas
2016 Budget Form

	<u>Prior Year Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	896,327
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
TRANSFERS IN	63,000
Total Receipts	<u>63,000</u>
Resources Available	<u>959,327</u>
Expenditures	
OPERATIONS	
Contractual Services	35,973
Capital Outlay	82,500
	<u>118,473</u>
TRANSFERS OUT	33,825
Total Expenditures	<u>152,298</u>
Unencumbered Cash Balance, Dec. 31	<u>807,029</u>

BROWN COUNTY, KANSAS
TECHNOLOGY

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	62,885	64,536	55,368
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	8,620	12,832	12,832
Total Receipts	8,620	12,832	12,832
Resources Available	71,505	77,368	68,200
Expenditures			
OPERATIONS Contractual Services	6,969	22,000	22,000
	6,969	22,000	22,000
Total Expenditures	6,969	22,000	22,000
Unencumbered Cash Balance, Dec. 31	64,536	55,368	46,200

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	14,176
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	14,176
Expenditures	
MISCELLANEOUS	14,176
Total Expenditures	14,176
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
REIMBURSEMENT	318,728
Total Receipts	<u>318,728</u>
Resources Available	<u>318,728</u>
Expenditures	
MISCELLANEOUS	318,728
Total Expenditures	<u>318,728</u>
Unencumbered Cash Balance, Dec. 31	<u>0</u>

BROWN COUNTY, KANSAS
DRUG FORFEITURE FUND

State of Kansas
2016 Budget Form

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	7,647
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	11,029
Total Receipts	<u>11,029</u>
Resources Available	<u>18,676</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>18,676</u>

BROWN COUNTY, KANSAS
 WORTHLESS CHECKS FUND

State of Kansas
 2016 Budget Form

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	1,625
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	620
Total Receipts	<u>620</u>
Resources Available	<u>2,245</u>
Expenditures	
OPERATIONS Contractual Services	371
	<u>371</u>
Total Expenditures	<u>371</u>
Unencumbered Cash Balance, Dec. 31	<u>1,874</u>

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	<u>208</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	<u>150</u>
Total Receipts	<u>150</u>
Resources Available	<u>358</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>358</u>

	<u>Prior Year</u> <u>Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	4,381
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	11,014
Total Receipts	<u>11,014</u>
Resources Available	<u>15,395</u>
Expenditures	
MISCELLANEOUS	758
OPERATIONS	
Commodities	11,419
Contractual Services	<u>1,395</u>
	<u>12,814</u>
Total Expenditures	<u>13,572</u>
Unencumbered Cash Balance, Dec. 31	<u>1,823</u>

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	1,900
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	283,320
Total Receipts	<u>283,320</u>
Resources Available	<u>285,220</u>
Expenditures	
MISCELLANEOUS	51,579
OPERATIONS	
Personal Services	186,195
Commodities	5,599
Contractual Services	16,058
	<u>207,852</u>
TRANSFERS OUT	3,192
Total Expenditures	<u>262,623</u>
Unencumbered Cash Balance, Dec. 31	<u>22,597</u>

	<u>Prior Year Actual 2014</u>
Unencumbered Cash Balance, Jan. 1	6,787
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	251,374
TRANSFERS IN	<u>3,192</u>
Total Receipts	<u>254,566</u>
Resources Available	<u>261,353</u>
Expenditures	
MISCELLANEOUS	45,256
OPERATIONS	
Personal Services	162,167
Commodities	15,665
Contractual Services	<u>3,824</u>
	<u>181,656</u>
Total Expenditures	<u>226,912</u>
Unencumbered Cash Balance, Dec. 31	<u>34,441</u>

BROWN COUNTY, KANSAS
SHERIFFS INCOME FUND

State of Kansas
2016 Budget Form

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	28,139
Cancelled Prior Year Encumbrances	0
Receipts	
FINES & FEES	6,713
Total Receipts	6,713
Resources Available	34,852
Expenditures	
MISCELLANEOUS	19,765
Total Expenditures	19,765
Unencumbered Cash Balance, Dec. 31	15,087

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	590
Cancelled Prior Year Encumbrances	0
Receipts	
MISCELLANEOUS	2,771
Total Receipts	2,771
Resources Available	3,361
Expenditures	
OPERATIONS Contractual Services	2,651
	2,651
Total Expenditures	2,651
Unencumbered Cash Balance, Dec. 31	710

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Total Receipts	<u>0</u>
Resources Available	<u>0</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>0</u>

BROWN COUNTY, KANSAS
FEDERAL MATCH FUND

State of Kansas
2016 Budget Form

	Prior Year
	Actual 2014
Unencumbered Cash Balance, Jan. 1	445
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	445
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	445

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2014
Unencumbered Cash Balance, Jan. 1	8,829
Cancelled Prior Year Encumbrances	0
Receipts	
GRANTS	49,630
Total Receipts	<u>49,630</u>
Resources Available	<u>58,459</u>
Expenditures	
OPERATIONS	
Personal Services	19,279
Commodities	15,393
Contractual Services	1,762
	<u>36,434</u>
Total Expenditures	<u>36,434</u>
Unencumbered Cash Balance, Dec. 31	<u>22,025</u>

NOTICE OF HEARING 2016 Budget

The governing body of BROWN COUNTY, KANSAS will meet on the
24th day of August, 2015 at 9:00 am at
COUNTY COURTHOUSE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	3,021,207	8.823	3,029,509	11.879	3,499,230	2,031,502	13.597
ROAD AND BRIDGE	2,311,206	15.039	2,950,000	13.258	2,793,920	2,013,488	13.477
HEALTH	64,912	.470	64,912	.450	64,912	61,171	.409
HISTORICAL SOCIETY	27,500	.203	30,000	.208	40,000	38,270	.256
DIRECT ELECTION	81,965	.591	78,629	.459	100,540	96,722	.647
EXTENSION COUNCIL	90,000	.655	91,500	.635	93,000	87,720	.587
CONSERVATION DISTRICT	25,000	.184	25,000	.173	25,000	23,561	.158
APPRAISER COSTS	160,370	1.131	172,000	1.196	185,000	173,519	1.161
AMBULANCE SERVICE	109,900	.800	110,000	.761	115,000	108,671	.727
NOXIOUS WEEDS	104,848	.363	130,000	.549	134,480	71,618	.479
SERVICES FOR ELDERLY	92,518	.661	103,000	.611	103,440	84,358	.565
EMPLOYEE BENEFITS	889,822	7.693	1,256,000	6.507	1,268,000	637,818	4.269
MENTAL HEALTH	70,200	.495	70,200	.488	70,200	66,141	.443
MENTAL RETARDATION	27,052	.182	27,052	.189	27,052	25,480	.171
BOND AND INTEREST	484,750		500,000		500,000	0	.000
PARKS AND RECREATION	7,300		10,000		10,000	0	.000
PROS. ATTY TRAINING	2,000		2,000		2,000	0	.000
ALCOHOL PROGRAM	15,856		20,490		15,000	0	.000
SOLID WASTE DISPOSAL	471,620		600,000		622,228	0	.000
SPECIAL MACHINERY	115,380		0		0	0	.000
911 FUND	8,671		50,000		50,000	0	.000
911 WIRELESS	32,513		20,000		30,000	0	.000
DIVERSION	23,250		0		0	0	.000
CAPITAL IMPROVEMENT	152,298		0		0	0	.000
TECHNOLOGY	6,969		22,000		22,000	0	.000
TAX INCREMENT FINANCING	14,176		0		0	0	.000
NEIGHBORHOOD REVITALIZ.	318,728		0		0	0	.000
DRUG FORFEITURE FUND	0		0		0	0	.000
WORTHLESS CHECKS FUND	371		0		0	0	.000
BR CA DRUG FORFEITURE	0		0		0	0	.000
JUVENILE JUSTICE PREV.	13,572		0		0	0	.000
JUVENILE JUSTICE CORE	262,623		0		0	0	.000
ADULT COMMUNITY COR.	226,912		0		0	0	.000
SHERIFFS INCOME FUND	19,765		0		0	0	.000
CC123 FUND	2,651		0		0	0	.000
PUBLIC BUILDING COMM.	0		0		0	0	.000
FEDERAL MATCH FUND	0		0		0	0	.000

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
BIA BRIDGE FUND	0		0		0	0	.000
FEDERAL ACE FUND	36,434		0		0	0	.000
Totals	9,292,339	37.290	9,362,292	37.363	9,771,002	5,520,039	36.946
Less: Transfers	0		267,500		0		
Net Expenditures	9,292,339		9,094,792		9,771,002		
Total Tax Levied	4,802,156		5,072,624				
Assessed Valuation	128,822,041		135,765,979		149,407,146		

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	3,425,000	3,045,000	2,680,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	43,237	0	17,677
Other Debt	0	0	0
Total	3,468,237	3,045,000	2,697,677


 Clerk

Brown County, KS
Notice of Vote Publication

Notice of Vote -

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$5,072,624.00

2016 Budget \$5,520,039.00

Approved (vote) 3 to 0

NOTICE OF HEARING Budget
 The governing body of BROWN COUNTY, KANSAS will meet on the
 24th day of August, at 9:00 am at
 COUNTY COURTHOUSE for the purpose of hearing and answering objections of
 taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.
 Detailed budget information is available at COUNTY CLERKS OFFICE
 and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	3,021,207	8.823	3,029,509	11.879	3,499,230	2,031,502	13.597
ROAD AND BRIDGE	2,311,206	15.039	2,950,000	13.258	2,793,920	2,013,488	13.477
HEALTH	64,912	.470	64,912	.450	64,912	61,171	.409
HISTORICAL SOCIETY	27,500	.203	30,000	.268	40,000	38,270	.256
DIRECT ELECTION	81,965	.591	76,629	.459	100,540	96,722	.647
EXTENSION COUNCIL	90,000	.655	91,500	.635	93,000	87,720	.587
CONSERVATION DISTRICT	25,000	.184	25,000	.173	25,000	23,561	.158
APPRAISER COSTS	160,370	1.131	172,000	1.196	185,000	173,519	1.161
AMBULANCE SERVICE	109,900	.800	110,000	.761	115,000	108,671	.727
NOXIOUS WEEDS	104,648	.363	130,000	.549	134,480	71,618	.479
SERVICES FOR ELDERLY	92,518	.661	103,000	.611	103,440	84,358	.565
EMPLOYEE BENEFITS	889,822	7.693	1,256,000	6.507	1,268,000	637,818	4.269
MENTAL HEALTH	70,200	.495	70,200	.488	70,200	66,141	.443
MENTAL RETARDATION	27,052	.162	27,052	.189	27,052	25,480	.171
BOND AND INTEREST	484,750		500,000		500,000	0	.000
PARKS AND RECREATION	7,300		10,000		10,000	0	.000
PROS. ATTY TRAINING	2,000		2,000		2,000	0	.000
ALCOHOL PROGRAM	15,856		20,490		15,000	0	.000
SOLID WASTE DISPOSAL	471,620		600,000		622,228	0	.000
SPECIAL MACHINERY	115,380		0		0	0	.000
911 FUND	8,671		50,000		50,000	0	.000
911 WIRELESS	32,513		20,000		30,000	0	.000
DIVERSION	23,250		0		0	0	.000
CAPITAL IMPROVEMENT	152,298		0		0	0	.000
TECHNOLOGY	6,969		22,000		22,000	0	.000
TAX INCREMENT FINANCING	14,176		0		0	0	.000
NEIGHBORHOOD REVITALIZ.	318,728		0		0	0	.000
DRUG FORFEITURE FUND	0		0		0	0	.000
WORTHLESS CHECKS FUND	371		0		0	0	.000
BR CA DRUG FORFEITURE	0		0		0	0	.000
JUVENILE JUSTICE PREV.	13,572		0		0	0	.000
JUVENILE JUSTICE CORE	262,623		0		0	0	.000
ADULT COMMUNITY COR.	226,912		0		0	0	.000
SHERIFFS INCOME FUND	19,765		0		0	0	.000
CC123 FUND	2,651		0		0	0	.000
PUBLIC BUILDING COMM.	0		0		0	0	.000
FEDERAL MATCH FUND	0		0		0	0	.000
BIA BRIDGE FUND	0		0		0	0	.000
FEDERAL ACE FUND	36,434		0		0	0	.000
Totals	9,292,339	37.290	9,362,292	37.363	9,771,002	5,520,039	36.946
Less: Transfers	0		267,500		0	0	
Net Expenditures	9,292,339		9,094,792		9,771,002		
Total Tax Levied	4,802,156		5,072,624				
Assessed Valuation	128,822,041		135,765,979		149,407,146		

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	3,425,000	3,045,000	2,680,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	43,237	0	17,677
Other Debt	0	0	0
Total	3,468,237	3,045,000	2,697,677

Debbie Parker
 Clerk

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 13 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 13
 day of August, 2015.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS
Lori Vertin
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 96.00