

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of

Barber County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,272,279	- 1,784,020	17.371
Debt Service	10-113	8			
Road & Bridge	79-1946	9	2,788,781	✓ 2,063,275	16.620
Noxious Weed	2-1318	10	128,571	- 113,892	.917
Extension Council	2-610	10	132,181	- 126,089	1.016
Public Health	65-204	11	323,657	✓ 165,218	1.331
Ambulance	65-6113	11	230,209	✓ 201,371	1.622
Intellectual Disability	19-4007	12	55,830	✓ 47,993	.387
Mental Health	19-4004	12	55,830	✓ 47,993	.387
Appraiser	19-436	13	304,033	✓ 291,058	2.345
Council on Aging	12-1680	13	86,429	✓ 82,657	.666
Employee Benefit	12-16,102	14	1,690,178	✓ 1,166,783	9.399
Noxious Weed Capital Outlay		15	32,771		
Emergency 911		15	189,451		
Special Alcohol & Drug		16	57,708		
Solid Waste		17	707,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		XXXXX	11,054,908	6,090,349	49.061
Budget Summary		23			
Budget Summary2		24			
Neighborhood Revitalization Rebate		25	Vote publication required?	No	County Clerk's Use Only 124,142,115 Nov 1, 2015 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
Hays, Kansas
Email:
mr@abbb.com

Attest: _____ 2015

County Clerk

A Karen Gordon

Bill Smith

Governing Body

Barber County

CERTIFICATE (2)

		2016 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					.3 / 8 /
Fire District #1 General	19-3601	21	272,685	268,665		
TOTALS		xxxxxx	272,685	268,665		

84,451,313

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,445,668</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,445,668</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>435,275</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,705,945</u>	
5b. Personal property 2014	- <u>2,038,756</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>210,510</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>645,785</u>	
8. Total estimated valuation July 1, 2015	<u>124,625,314</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>123,979,529</u>	
10. Factor for increase (7 divided by 9)	<u>0.00521</u>	
11. Amount of increase (10 times 3)		+ \$ <u>38,783</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,484,451</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,484,451</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>119,131</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,603,582</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Fire District #1 General

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>265,863</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>265,863</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>161,836</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>1,243,178</u>	
5b. Personal property 2014	-	<u>1,478,253</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:			<u>61,675</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>223,511</u>
8. Total estimated valuation July 1, 2015		<u>84,913,722</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>84,690,211</u>
10. Factor for increase (7 divided by 9)			<u>0.00264</u>
11. Amount of increase (10 times 3)	+ \$		<u>702</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>266,565</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>266,565</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>4,254</u>
17. Maximum levy for budget year 2016, including debt service, not requiring notice of vote publication. (14 plus 16)	\$		<u>270,819</u>

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Barber County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,206,048	2,979,116	1,150,348
Receipts:			
Ad Valorem Tax	965,358	1,927,864	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,283	0	0
Motor Vehicle Tax	58,696	39,041	67,395
Recreational Vehicle Tax	775	550	907
16/20M Vehicle Tax	7	7,108	14,356
Commercial Vehicle Tax	5,297	0	6,253
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	391,509	150,000	150,000
Local Sales Tax	949,670	500,000	500,000
Interest & Charges on Late Tax Payments	23,301	17,000	17,000
Mortgage Registration	524,173	30,000	30,000
Officers' Fees	29,110	15,000	15,000
Windfarm License Fees	583,661	500,000	500,000
Motor Vehicle Registration Fees	7,152	5,000	5,000
Oil Lease on County Farm	371	0	0
Miscellaneous	38,585	10,000	10,000
Diversion	0	0	0
Reimbursements	53,704	12,000	12,000
Transfer In - Special Motor Vehicle	34,808	0	0
Transfer In - Oil and Gas Depletion	0	2,943,466	0
Transfer In - Debt Service	0	49,069	0
Interest on Idle Funds	31,105	10,000	10,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,706,565	6,216,098	1,337,911
Resources Available:	5,912,613	9,195,214	2,488,259

Barber County

2016

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	5,912,613	9,195,214	2,488,259
Expenditures:			
County Commission	70,011	87,900	89,703
County Clerk	119,975	141,500	142,815
County Treasurer	133,186	143,250	146,565
County Attorney/Counselor	118,464	120,650	161,150
Register of Deeds	157,706	174,100	171,400
Sheriff	640,807	632,298	603,527
Emergency Preparedness	12,212	25,000	25,150
Courthouse General	780,361	468,000	920,918
Unified Court	82,000	87,000	82,000
Custodian	67,935	84,408	87,547
Election	71,085	95,500	97,150
Conservation District	25,000	30,000	25,000
Fair Premiums	40,000	40,000	20,000
Economic Development	60,000	60,000	50,000
Community Corrections	0	10,000	8,000
Mirror Incorporated Appropriation	0	6,000	5,000
Sunflower R C & D Appropriation	0	2,500	2,000
Information Technology	54,755	95,000	136,500
Capital Lease	0	870,427	867,002
Transfer to Capital Improvement	500,000	4,450,000	200,000
Transfer to Equipment Reserve	0	400,000	400,000
Subtotal	2,933,497	8,023,533	4,241,427
Neighborhood Revitalization Rebate		21,333	30,852
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,933,497	8,044,866	4,272,279
Unencumbered Cash Balance Dec 31	2,979,116	1,150,348	XXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,051,674	8,244,866	4,272,279
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,272,279
		Tax Required	1,784,020
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,784,020

Barber County

2016

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	56,488	60,100	61,903
Commodities	12,533	27,800	20,000
Contractual	990	0	7,800
Capital Outlay	0	0	0
Total	70,011	87,900	89,703
County Clerk			
Salaries	103,644	110,500	113,815
Commodities	16,331	31,000	28,000
Contractual	0	0	1,000
Capital Outlay	0	0	0
Total	119,975	141,500	142,815
County Treasurer			
Salaries	107,653	110,500	113,815
Commodities	25,533	32,750	30,000
Contractual	0	0	2,750
Capital Outlay	0	0	0
Total	133,186	143,250	146,565
County Attorney/Counselor			
Salaries	86,294	90,500	95,000
Commodities	27,598	18,150	54,150
Contractual	4,572	12,000	12,000
Transfer to Capital Improvement Fund	0	0	0
Total	118,464	120,650	161,150
Register of Deeds			
Salaries	125,543	131,550	134,350
Commodities	17,956	42,550	25,000
Contractual	14,207	0	12,050
Transfer to Capital Improvement Fund	0	0	0
Total	157,706	174,100	171,400
Sheriff			
Salaries	366,321	430,706	443,627
Commodities	98,624	83,492	70,900
Contractual	683	0	1,000
Capital Outlay	42,758	44,000	44,000
Jail Upkeep	22,222	74,100	44,000
Transfer to Capital Improvement Fund	110,199	0	0
Total	640,807	632,298	603,527
Emergency Preparedness			
Salaries	3,569	5,000	5,150
Commodities	8,643	15,000	15,000
Contractual	0	5,000	5,000
Capital Outlay	0	0	0
Total	12,212	25,000	25,150
Courthouse General			
Salaries	3,324	23,000	26,849
Commodities	237,081	340,000	340,000
Contractual	501,093	65,000	65,000
Postage/Misc	24,863	40,000	40,000
Capital Outlay	0	0	449,069
Appropriation	14,000	0	0
Total	780,361	468,000	920,918
Total - Page 7b	2,032,722	1,792,698	2,261,228

Barber County

2016

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Unified Court			
Salaries	0	0	0
Commodities	28,580	75,000	74,000
Contractual	45,012	12,000	8,000
Transfer to Capital Improvement Fund	8,408	0	0
Total	82,000	87,000	82,000
Custodian			
Salaries	35,100	37,958	39,097
Commodities	32,823	46,450	48,450
Contractual	12	0	0
Transfer to Capital Improvement Fund	0	0	0
Total	67,935	84,408	87,547
Election			
Salaries	37,077	55,000	56,650
Commodities	34,008	40,500	40,500
Contractual	0	0	0
Capital Outlay	0	0	0
Total	71,085	95,500	97,150
Other			
Conservation District	25,000	30,000	25,000
Fair Premiums	40,000	40,000	20,000
Economic Development	60,000	60,000	50,000
Total	125,000	130,000	95,000
Appropriations			
Community Corrections	0	10,000	8,000
Mirror Incorporated Appropriation	0	6,000	5,000
Sunflower R C & D Appropriation	0	2,500	2,000
Total	0	18,500	15,000
Information Technology			
Salaries	44,174	50,000	51,500
Commodities	10,581	20,000	20,000
Contractual	0	0	0
Capital Outlay	0	25,000	65,000
Total	54,755	95,000	136,500
Other			
Capital Lease - Kiowa Hospital District	0	331,563	329,513
Capital Lease - Medicine Lodge Memorial	0	538,864	537,489
Transfer to Capital Improvement	500,000	4,450,000	200,000
Transfer to Equipment Reserve	0	400,000	400,000
Total	500,000	5,720,427	1,467,002
Total - Page 7c	900,775	6,230,835	1,980,199
Total - Page 7b	2,032,722	1,792,698	2,261,228
Total - Page 7c	900,775	6,230,835	1,980,199
Total Detail Expenditures**	2,933,497	8,023,533	4,241,427

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Barber County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	162,377	0	0
Receipts:			
Ad Valorem Tax	601,356	0	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,062	0	0
Motor Vehicle Tax	23,564	24,310	
Recreational Vehicle Tax	311	341	
16/20M Vehicle Tax	3	4,418	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Medicine Lodge Hospital 5% payment	25,623	0	0
Kiowa Hospital 5% payment	15,794	0	0
Other Revenue	0	20,000	0
KCOVRS CMV Fees	2,127		
Rent Income	23,109		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	695,949	49,069	0
Resources Available:	858,326	49,069	0
Expenditures:			
Medicine Lodge Hospital Bond Principal	340,000	0	0
Medicine Lodge Hospital Bond Interest	202,463	0	0
Kiowa Hospital Bond Principal	215,000	0	0
Kiowa Hospital Bond Interest	100,863	0	0
Transfer to the General Fund	0	49,069	0
Neighborhood Revitalization Rebate	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	858,326	49,069	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	858,327	49,069	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Barber County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	144,611	201,193	293,451
Receipts:			
Ad Valorem Tax	2,945,318	2,980,635	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22,639	0	0
Motor Vehicle Tax	93,930	119,235	104,202
Recreational Vehicle Tax	1,240	1,675	1,404
16/20M Vehicle Tax	10	21,671	22,195
Commercial Vehicle Tax	8,477	0	9,664
Watercraft Tax	0	0	0
Special City & County Highway	293,329	247,125	269,590
Reimbursements	122,876	25,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	33,763	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,521,582	3,395,341	432,055
Resources Available:	3,666,193	3,596,534	725,506
Expenditures:			
Personal Services	601,000	690,100	710,100
Services & Supplies	2,446,361	2,200,000	1,663,000
Capital Outlay	108,008	130,000	130,000
Transfer to Special Highway Improvemen	309,631	250,000	250,000
Neighborhood Revitalization Rebate	0	32,983	35,681
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,465,000	3,303,083	2,788,781
Unencumbered Cash Balance Dec 31	201,193	293,451	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,465,000	3,553,083	2,788,781
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,788,781
		Tax Required	2,063,275
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,063,275

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	89,568	101,452	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	793	0	0
Motor Vehicle Tax	2,531	3,630	3,547
Recreational Vehicle Tax	34	51	48
16/20 M Vehicle Tax	0	660	755
Commercial Vehicle Tax	228	0	329
Watercraft Tax	0	0	0
Sales of Chemicals	23,514	20,000	10,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,668	125,793	14,679
Resources Available:	116,668	125,793	14,679
Expenditures:			
Personal Services	55,378	59,740	61,532
Commodities	53,492	64,930	55,000
Contractual	0	0	2,208
Transfer to Noxious Weed Capital Outlay	7,798	0	0
Neighborhood Revitalization Rebate	0	1,123	1,831
Miscellaneous	0		8,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	116,668	125,793	128,571
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	125,000	127,863	128,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,571
		Tax Required	113,892
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	113,892

Adopted Budget

Extension Council

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	117,352	132,094	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,093	0	0
Motor Vehicle Tax	4,558	4,743	4,618
Recreational Vehicle Tax	60	67	62
16/20 M Vehicle Tax	1	862	984
Commercial Vehicle Tax	411	0	428
Watercraft Tax	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,475	137,766	6,092
Resources Available:	123,475	137,766	6,092
Expenditures:			
Appropriations	123,475	136,304	130,000
Neighborhood Revitalization Rebate	0	1,462	2,181
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	123,475	137,766	132,181
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	129,000	140,462	132,181
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,181
		Tax Required	126,089
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	126,089

Barber County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	58,306	13,254	10,112
Receipts:			
Ad Valorem Tax	73,270	158,874	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	846	0	0
Motor Vehicle Tax	3,224	2,962	5,554
Recreational Vehicle Tax	43	42	75
16/20 M Vehicle Tax	0	538	1,183
Commercial Vehicle Tax	291	0	515
Watercraft Tax	0	0	0
Charges	146,657	123,000	123,000
Intergovernmental	21,134	18,000	18,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	245,465	303,416	148,327
Resources Available:	303,771	316,670	158,439
Expenditures:			
Personal Services	188,397	192,800	198,584
Commodities	102,120	112,000	122,216
Neighborhood Revitalization Rebate	0	1,758	2,857
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	290,517	306,558	323,657
Unencumbered Cash Balance Dec 31	13,254	10,112	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	312,600	325,658	323,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,657
		Tax Required	165,218
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			165,218

Adopted Budget

Ambulance

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	132,026	191,648	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,299	0	0
Motor Vehicle Tax	7,165	5,325	6,700
Recreational Vehicle Tax	95	75	90
16/20 M Vehicle Tax	0	968	1,427
Commercial Vehicle Tax	647	0	621
Watercraft Tax	0	0	0
Charges	42,168	20,000	20,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	183,400	218,016	28,838
Resources Available:	183,400	218,016	28,838
Expenditures:			
Personal Services	71,121	97,356	103,285
Services & Supplies	29,274	63,100	65,100
Contractual	0	0	5000
Contract with Hospital	0	36,350	36,350
Capital Outlay	0	9,089	6,992
Transfer to Capital Improvement	63,005	0	0
Transfer to Rescue Special Equipment	20,000	0	0
Rescue Special Equipment	0	10,000	10,000
Neighborhood Revitalization Rebate	0	2,121	3,482
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	183,400	218,016	230,209
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	208,117	221,927	230,209
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	230,209
		Tax Required	201,371
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			201,371

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,966	61,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	628	0	0
Motor Vehicle Tax	2,697	2,384	2,151
Recreational Vehicle Tax	36	33	29
16/20 M Vehicle Tax	0	433	458
Commercial Vehicle Tax	243	0	199
Watercraft Tax	0	0	0
Other Revenue	0	5,000	5,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,570	69,371	7,837
Resources Available:	62,570	69,371	7,837
Expenditures:			
Appropriations	62,570	63,744	55,000
Other Expenditures	0	5,000	0
Neighborhood Revitalization Rebate	0	627	830
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,570	69,371	55,830
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	65,000	70,627	55,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,830
		Tax Required	47,993
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	47,993

Adopted Budget Mental Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,968	61,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	589	0	0
Motor Vehicle Tax	2,702	2,384	2,151
Recreational Vehicle Tax	36	3	29
16/20 M Vehicle Tax	0	433	458
Commercial Vehicle Tax	244	0	199
Watercraft Tax	0	0	0
Other Revenue	0	5,000	5,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,539	69,341	7,837
Resources Available:	62,539	69,341	7,837
Expenditures:			
Appropriations	62,539	63,714	55,000
Other Expenditures	0	5,000	0
Neighborhood Revitalization Rebate	0	627	830
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	62,539	69,341	55,830
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	65,000	70,627	55,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,830
		Tax Required	47,993
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	47,993

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Appraiser

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	1	0
Receipts:			
Ad Valorem Tax	186,499	281,353	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,767	0	0
Motor Vehicle Tax	7,379	7,541	9,836
Recreational Vehicle Tax	97	106	132
16/20 M Vehicle Tax	1	1,371	2,095
Commercial Vehicle Tax	666	0	912
Watercraft Tax	0	0	0
Other	4,374	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	200,783	290,371	12,975
Resources Available:	200,783	290,372	12,975
Expenditures:			
Personal Services	148,248	168,000	175,000
Commodities	50,513	119,259	124,000
Transfer to Capital Improvement Fund	2,021	0	0
Neighborhood Revitalization Rebate	0	3,113	5,033
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,782	290,372	304,033
Unencumbered Cash Balance Dec 31	1	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	208,545	296,113	304,033
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	304,033
		Tax Required	291,058
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	291,058

Adopted Budget
Council on Aging

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	68,993	81,766	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	632	0	0
Motor Vehicle Tax	2,762	2,792	2,859
Recreational Vehicle Tax	37	39	39
16/20 M Vehicle Tax	0	507	609
Commercial Vehicle Tax	249	0	265
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,673	85,104	3,772
Resources Available:	72,673	85,104	3,772
Expenditures:			
Appropriations	72,673	84,199	85,000
Neighborhood Revitalization Rebate	0	905	1,429
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	72,673	85,104	86,429
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	75,984	86,773	86,429
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,429
		Tax Required	82,657
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	82,657

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	375,683	577,202	462,607
Receipts:			
Ad Valorem Tax	1,177,939	1,318,027	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,237	0	0
Motor Vehicle Tax	45,285	47,636	46,078
Recreational Vehicle Tax	598	669	621
16/20 M Vehicle Tax	5	8,658	9,815
Commercial Vehicle Tax	4,087	0	4,274
Watercraft Tax	0	0	0
Reimbursements	46,067	0	0
Refund of Health Insurance	178,432	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,462,650	1,374,990	60,788
Resources Available:	1,838,333	1,952,192	523,395
Expenditures:			
Health Insurance	807,521	970,000	1,100,000
Social Security & Medicare	160,238	170,000	200,000
Retirement	199,448	225,000	245,000
Worker's Compensation	66,969	80,000	90,000
Unemployment	26,905	30,000	35,000
Neighborhood Revitalization Rebate	0	14,585	20,178
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,261,131	1,489,585	1,690,178
Unencumbered Cash Balance Dec 31	577,202	462,607	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,473,973	1,627,085	1,690,178
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,690,178
		Tax Required	1,166,783
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,166,783

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,973	37,771	32,771
Receipts:			
Transfer from Noxious Weeds	7,798	0	0
Other Revenue	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,798	0	0
Resources Available:	37,771	37,771	32,771
Expenditures:			
Capital Outlay	0	5,000	32,771
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	5,000	32,771
Unencumbered Cash Balance Dec 31	37,771	32,771	0
2014/2015/2016 Budget Authority Amount:	25,694	64,973	32,771

Adopted Budget

Adopted Budget Emergency 911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	112,094	104,451	89,451
Receipts:			
Telephone Taxes	50,449	50,000	60,000
Other	0	0	40,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,449	50,000	100,000
Resources Available:	162,543	154,451	189,451
Expenditures:			
Operations and Equipment	0	35,000	35,000
Capital Outlay	58,092	30,000	154,451
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,092	65,000	189,451
Unencumbered Cash Balance Dec 31	104,451	89,451	0
2014/2015/2016 Budget Authority Amount:	52,000	160,094	189,451

See Tab A

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,465	50,786	46,883
Receipts:			
Alcohol Liquor Tax	11,321	10,097	10,825
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,321	10,097	10,825
Resources Available:	50,786	60,883	57,708
Expenditures:			
Appropriations	0	5,000	20,000
So. Central Foundation (Counseling Center)	0	9,000	9,000
Other	0	0	28,708
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	14,000	57,708
Unencumbered Cash Balance Dec 31	50,786	46,883	0
2014/2015/2016 Budget Authority Amount:	23,035	36,527	57,708

Barber County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	95,316	173,008	155,729
Receipts:			
Ad Valorem Tax	231	0	0
Delinquent Tax	135	0	0
Motor Vehicle Tax	1,286	0	0
Recreational Vehicle Tax	17	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	116	0	0
Watercraft Tax	0	0	0
Taxes	0	0	0
Charges	494,096	291,000	600,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	495,881	291,000	600,000
Resources Available:	591,197	464,008	755,729
Expenditures:			
Personal Services	96,601	109,501	114,000
Services & Supplies	129,406	50,920	53,000
Employee Benefits	45,976	61,782	64,254
Capital Outlay	34,557	75,576	62,996
State Landfill Fees	8,736	7,000	8,750
New Monitoring Well and New SAL Permit	0	3,500	4,000
Transfer to Capital Improvement	96,039	0	0
Transfer to Hazardous Waste Grant Fund	6,874	0	0
Contingency	0	0	400,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	418,189	308,279	707,000
Unencumbered Cash Balance Dec 31	173,008	155,729	48,729
2014/2015/2016 Budget Authority Amount:	252,140	308,279	707,000

See Tab A

Barber County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway Improvement		Capital Improvement		Rescue Special Equipment		Motor Vehicle Operating		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	264,218	Cash Balance Jan 1	1,544,502	Cash Balance Jan 1	26,196	Cash Balance Jan 1	17,628	Cash Balance Jan 1	49,311	1,901,855
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	309,631	Transfers In	793,878	Transfers In	20,000	Charges and Fees	50,921	Loan Repayments	69	
Total Receipts	309,631	Total Receipts	793,878	Total Receipts	20,000	Total Receipts	50,921	Total Receipts	69	1,174,499
Resources Available:	573,849	Resources Available:	2,338,380	Resources Available:	46,196	Resources Available:	68,549	Resources Available:	49,380	3,076,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	181,102	Capital Outlay	624,100			Personal Services	30,110	Commodities	100	
						Services and Supplies	3,631			
						Transfers Out	34,808			
Total Expenditures	181,102	Total Expenditures	624,100	Total Expenditures	0	Total Expenditures	68,549	Total Expenditures	100	873,851
Cash Balance Dec 31	392,747	Cash Balance Dec 31	1,714,280	Cash Balance Dec 31	46,196	Cash Balance Dec 31	0	Cash Balance Dec 31	49,280	2,202,503 **
										2,202,503 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Barber County
Special District Name Fire District #1 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	0	25,000	0
Ad Valorem Tax	286,824	260,540	xxxxxxxxxxxxxxxx
Delinquent Tax	1,572	0	0
Motor Vehicle Tax	4,662	4,086	3,000
Recreational Vehicle Tax	54	59	20
16/20M Vehicle Tax	0	1,994	1,000
Commercial Vehicle Tax	476	0	0
Watercraft Tax	0	0	0
Slider	0	0	0
Miscellaneous	0	0	0
Total Receipts	293,588	266,679	4,020
Resources Available:	293,588	291,679	4,020
Expenditures:			
Personal Services	14,300	25,000	25,750
Commodities	96,056	95,000	95,000
Contractual Services	0	80,000	80,000
Transfer to Equipment Reserve	0	90,479	71,935
Neighborhood Revitalization Rebate	0	1,200	
Transfer to Rural Fire No. 1 Special Equipment Fund	158,232		
Total Expenditures	268,588	291,679	272,685
Unencumbered Cash Balance, Dec 31	25,000	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	272,685
		Tax Required	268,665
		Delinquency Computation % Rate	0.000%
		Amount of 2015 Ad Valorem Tax	268,665

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	266,181	3000	20	1000	0	0
Total	266,181	3,000	20	1,000	0	0

County Treas MVT Estimate	3,000					
County Treas RVT Estimate		20				
County Treas 16/20M Estimate				1,000		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						0

MVT Factor	0.01127					
RVT Factor		0.00008				
16/20M Factor				0.00376		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00000

Barber County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A2

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special Equipment										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	252,503	Cash Balance Jan 1		252,503						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	158,232									
Receipts:	2,342									
Total Receipts	160,574	Total Receipts	0	160,574						
Resources Available:	413,077	Resources Available:	0	413,077						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract Labor	11,882									
Capital Outlay	57,142									
Total Expenditures	69,024	Total Expenditures	0	69,024						
Cash Balance Dec 31	344,053	Cash Balance Dec 31	0	344,053						
										344,053

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 17, 2015 at 10 AM at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

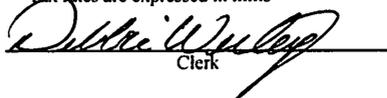
FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,933,497	6.618	8,044,866	11.522	4,272,279	1,784,020	14.315
Debt Service	858,326	4.114	49,069				
Road & Bridge	3,465,000	20.178	3,303,083	17.814	2,788,781	2,063,275	16.556
Noxious Weed	116,668	0.614	125,793	0.606	128,571	113,892	0.914
Extension Council	123,475	0.803	137,766	0.789	132,181	126,089	1.012
Public Health	290,517	0.501	306,558	0.950	323,657	165,218	1.326
Ambulance	183,400	0.901	218,016	1.145	230,209	201,371	1.616
Intellectual Disability	62,570	0.403	69,371	0.368	55,830	47,993	0.385
Mental Health	62,539	0.403	69,341	0.368	55,830	47,993	0.385
Appraiser	200,782	1.276	290,372	1.682	304,033	291,058	2.335
Council on Aging	72,673	0.472	85,104	0.489	86,429	82,657	0.663
Employee Benefit	1,261,131	8.061	1,489,585	7.877	1,690,178	1,166,783	9.362
Noxious Weed Capital O			5,000		32,771		
Emergency 911	58,092		65,000		189,451		
Special Alcohol & Drug					14,000		
Solid Waste	418,189		308,279		707,000		
Non-Budgeted Funds-A	873,851						
Non-Budgeted Funds-B	19,061						
Non-Budgeted Funds-C							
Totals	10,999,771	44.344	14,581,203	43.610	11,054,908	6,090,349	48.869
Less: Transfers	1,331,222		8,092,535		850,000		
Net Expenditure	9,668,549		6,488,668		10,204,908		
Total Tax Levied	6,889,846		7,445,668		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	155,366,946		170,731,069		124,625,314		

Outstanding Indebtedness,

January 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,765,000	9,285,000	8,730,000
Total	9,765,000	9,285,000	8,730,000

*Tax rates are expressed in mills


Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

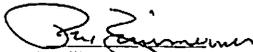
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 5th day of August, 2015, with subsequent publications being made on the following dates:

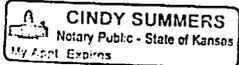
_____, 2015 _____, 2015

_____, 2015 _____, 2015


Rex Zimmerman

Subscribed and sworn to me this 5 day of

August, 2015

 **CINDY SUMMERS**
Notary Public - State of Kansas
My Exp. Expires _____


Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 170.00

Additional copies \$ _____

Published in The Kiowa News August 5, 2015

NOTICE OF BUDGET HEARING

The governing body of
Barber County

will meet on August 17, 2015 at 10 AM at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

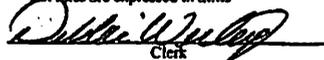
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,933,497	6.618	8,044,866	11.522	4,272,279	1,784,020	14.315
Debt Service	858,326	4.114	49,069				
Road & Bridge	3,465,000	20.178	3,303,083	17.814	2,788,781	2,063,275	16.556
Noxious Weed	116,668	0.614	125,793	0.606	128,571	113,892	0.914
Extension Council	123,475	0.803	137,766	0.789	132,181	126,089	1.012
Public Health	290,517	0.501	306,558	0.950	323,657	165,218	1.326
Ambulance	183,400	0.901	218,016	1.145	230,209	201,371	1.616
Intellectual Disability	62,570	0.403	69,371	0.368	55,830	47,993	0.385
Mental Health	62,539	0.403	69,341	0.368	55,830	47,993	0.385
Appraiser	200,782	1.276	290,372	1.682	304,033	291,058	2.335
Council on Aging	72,673	0.472	85,104	0.489	86,429	82,657	0.663
Employee Benefit	1,261,131	8.061	1,489,585	7.877	1,690,178	1,166,783	9.362
Noxious Weed Capital O			5,000			32,771	
Emergency 911	38,092		65,000			189,451	
Special Alcohol & Drug			14,000			57,708	
Soild Waste	418,189		308,279		707,000		
Non-Budgeted Funds-A	873,851						
Non-Budgeted Funds-B	19,061						
Non-Budgeted Funds-C							
Totals	10,999,771	44.344	14,581,203	43.610	11,054,908	6,090,349	48.869
Less: Transfers	1,331,222		8,092,535		850,000		
Net Expenditure	9,668,549		6,488,668		10,204,908		
Total Tax Levied	6,889,846		7,445,668		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	155,366,946		170,731,069		124,625,314		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,765,000	9,285,000	8,730,000
Total	9,765,000	9,285,000	8,730,000

* Tax rates are expressed in mills


Clerk

