CERTIFICATE 2015

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget: Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	435,189	192,231	10.384
Special Machinery					
Totals		xxxxxx	435,189	192,231	10.384
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	18,512,775
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 2014

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

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Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: December 25th 2014

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

JAMESON SHEW COUNTY CLERK DOUGLAS COUNTY KS

Willow Springs Township 2015

Computation to Determine Limit for 2015

				Amount of Levy
1. Total tax levy amount in 2014			+ $	238,064
2. Debt service levy in 2014			- $	0
3. Tax levy excluding debt service			$	238,064

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:			+	212,256	
5. Increase in personal property for 2014:					
5a. Personal property 2014	+	335,469			
5b. Personal property 2013	-	441,455			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2014:			+	241,117	
7. Total valuation adjustment (sum of 4, 5c, 6)				453,373	
8. Total estimated valuation July 1,2014		18,483,768			
9. Total valuation less valuation adjustment (8 minus 7)				18,030,395	
10. Factor for increase (7 divided by 9)				0.02514	
11. Amount of increase (10 times 3)					+ $ 5,986
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 244,050
13. Debt service levy in this 2015 budget					0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					244,050
15. Consumer Price Index for all urban consumers for calendar year 2013					1.50%
16. Consumer Price Index adjustment (3 times 15)					$ 3,571
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 247,621

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Willow Springs Township
Douglas County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	238,064	25,549	518	1,740
0	0	0	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	238,064	25,549	518	1,740

County Treasurer's Motor Vehicle Estimate 25,549

County Treasurer's Recreational Vehicle Estimate 518

County Treasurer's 16/20M Vehicle Estimate 1,740

Motor Vehicle Factor 0.10732

Recreational Vehicle Factor 0.00218

16/20M Vehicle Factor 0.00731

2015

Willow Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Willow Springs Township
Douglas County

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	231,454	351,804	179,774
Receipts:			
Ad Valorem Tax	259,488	233,303	xxxxxxxxxxxxxxxx
Delinquent Tax	4,525	2,814	1,500
Motor Vehicle Tax	29,319	27,218	25,549
Recreational Vehicle Tax	676	624	518
16/20 M Vehicle Tax	1,940	1,862	1,740
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Special City County Highway-Gas Tax	33,390	32,500	33,237
Watercraft			390
Dust Palliative Reimbursement Dg Co	1,804	1,974	
Refunds/reimbursements	4,244		
Interest on Idle Funds	330	275	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**335,716**	**300,570**	**63,184**
Resources Available:	**567,170**	**652,374**	**242,958**
Expenditures:			
Officers Pay	9,600	9,600	9,600
Salaries & Benefits	59,468	63,000	70,000
Supplies & Repairs	15,260	20,000	30,000
Fire Dept	15,669	20,000	
Insurance	15,037	20,000	20,000
Road Materials	67,762	75,000	255,589
Fuel	32,570	40,000	50,000
Fire Truck		175,000	
Radios & Air Packs		50,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**215,366**	**472,600**	**435,189**
Unencumbered Cash Balance Dec 31	351,804	179,774	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	532,882	525,626	435,189
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	435,189
		Tax Required	192,231
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	192,231

NOTICE OF BUDGET HEARING

The governing body of Willow Springs Township Douglas County

:et on August 6, 2014 at 7:00 p.m. at Willow Springs Township Hall - 303 E 1100 Road, Baldwin KS for the purpose of hear answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 201		Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit for Expenditure	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	215,366	14.915	472,600	13.389	435,189	192,231	10.400
Totals	215,366	14.915	472,600	13.389	435,189	192,231	10.400
Less: Transfers	0		0		0		
Net Expenditure	215,366		472,600		435,189		
Total Tax Levied	261,942		238,064		xxxxxxxxxxxx		
Assessed Valuation:							
Township	17,562,142		17,779,925		18,483,768		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger-Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/23/2014 with publications being made on the following dates:

07/23/2014

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$100.74
	$100.74

HEIDI L. STEINE
NOTARY PUBLIC
My Appt. Expires
STATE OF KANSAS

(First published in the Lawrence Daily Journal-World, July 23, 2014)

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