State of Kansas
Recreation Commission
2014-2015

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned officers of
Solomon Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014-2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	63,483
TOTAL		63,483
Budget Summary	0	

Date Received: August 28-2014
Barbara M Jones
County Clerk

Commission Members

Permanent
Recreation Commission Address

Solomon Recreation Commission
113 E. 7th St.
Solomon, Ks. 67480

Sponsoring
USD/City Address

Dickinson County
County Courthouse
Abilene, Ks. 67410

Provide point of contact:
Dean Ann Zsamba
POC phone number:
785-655-2541

Other County: Saline County
Other County: Ottawa County
Other County:
Other County: 0
Other County: 0

State of Kansas
Recreation Commission
2014-2015

The Governing Body of
Solomon Recreation Commission
will meet on July 9, 2014 at 7:00 PM at Solomon City Office Building for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD #393 District Office 113 E. 7th Solomon, Ks. and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
General	40,025	25,782	63,483
Totals	40,025	25,782	63,483

Lease Purchases:	2011	2012	2013
July 1,	0	0	0

Stacey Zerbe
Recreation Commission Secretary

Page No.

Solomon Recreation Commission

2014-2015

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
Unencumbered Cash Balance	27,663	20,280	28,422
Receipts: Taxes	24,103	24,521	25,011
Programs	8,460	9,353	10,000
Credits	0		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	79	50	50
Total Receipts	32,642	33,924	35,061
Resources Available	60,305	54,204	63,483
Expenditures: Salary & Taxes	15,109	12,741	15,000
Utilities, Supplies, Equipment	8,143	6,713	10,000
Maintenance Construction	3,013		27,483
Donation	1,900	150	1,000
Programs & Activities	11,860	6,178	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	40,025	25,782	63,483
Unencumbered Cash Balance	20,280	28,422	0

Dollar amount to be raised by 1 mill: $ 22,788

(First published in the Abilene Reflector-Chronicle Monday, June 30, 2014:

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Stacey Zerbe
Recreation Commission Secretary

Page No.

Abilene Printing Co., Inc. iMac 2013 • RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Greg Doering being first duly sworn, deposes and says: That he is the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 30th June, 20 14 with subsequent publications being made on the following dates:

_____, 20__, _____, 20____

Greg Doering

Printer's Fee $ 50.05

Subscribed and sworn to before me this 1st day of July, 20 14

Janelle Hartenbein
Notary Public
My commission expires Jan. 11, 2015
Approved: _____
Judge _____

JANELLE HARTENBEIN NOTARY PUBLIC MY APPOINTMENT EXPIRES 1-11-15 STATE OF KANSAS