CERTIFICATE

TO THE CLERK OF WOODSON , STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of Woodson, Kansas

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

STATE OF KANSAS
City/County
2015

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General	79-1946		1,491,409	1,013,736	
SPECIAL REVENUE:	79-1946	6			
Ambulance	65-6113	7	245,000	100,868	
Appraisers Cost	19-436	8	55,440	51,349	
Conservation District	2-1907b	8	19,800	18,060	
Election	25-2201a	9	37,000	13,699	
Economic Development	19-4102	9	50,000	40,924	
Employee Benefits	12-16,102	10	890,500	789,594	
Extension Council	2-610	11	116,685	106,499	
Fair	2-129	11	3,000	2,739	
Fair Building	2-131d	12	7,750	7,069	
4-H Building Maintenance	19-1561b	12	37,000	29,469	
Health	65-204	13	27,725	25,252	
Historical Society	19-2651	13	9,000	8,187	
Mental Health	19-4004	14	35,000	31,923	
Intellectual Disability	19-4004	14	23,000	20,981	
Noxious Weed	2-1318	15	60,375	53,032	
Planning Board		15	300		
Reappraisal	79-1482	16	122,260	56,636	
Road and Bridge	79-1947	17	1,661,206	1,319,387	
Special Alcohol	79-41a04	18	19,000		
Special Bridge	68-1135	18	180,000	72,814	
Special Liability	75-6110	19	44,225	18,189	
Special Parks and Recreation	79-41a04	19	16,900		
Service Program for the Elderly	12-1680	20	47,725	36,415	
Special Machinery	68-141g	20			
Noxious Weed Capital Outlay	2-1318	21	128,000		
Ambulance Capital Outlay	12-110d	21			
Rural Fire Equipment Reserve	19-3612c	22			
County Equipment Reserve	19-119	22			
E-911	12-5301	23	110,000		
Tourism & Convention Promotion	12-1698	23	22,500		
ENTERPRISE:					
Solid Waste	19-2661	24	404,000		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		24			
Special Auto	8-145	25			
Register of Deeds Technology		25			
Concealed Permit Fees		26			
Sheriff Donations		26			
Law Enforcement Trust		27			
Rural Fire District Donations		27			
Totals			5,864,800	3,816,822	
Rural Fire District No. 1	19-3601	28	109,000	100,162	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: 8-12, 2014

Denise A Miller
County Clerk

Assisted by:

Schlotterbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

C W Moore
Hal W. Yoho
Governing Body

STATE OF KANSAS
City/County
2015

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

			Amount of Levy
1. Total tax levy amount in 2014 budget			+ $ 3,773,330
2. Debt service levy in 2014 budget			-
3. Tax levy excluding debt service			3,773,330
2014 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2014		+ 136,759	
5. Increase in personal property for 2014			
5a. Personal Property 2014	+ 705,576		
5b. Personal Property 2013	- 1,058,372		
5c. Increase in personal property (5a minus 5b)		+ (352,796)	
6. Valuation of property that has changed in use during 2014:			
7. Total valuation adjustment (Sum of 4, 5c, 6)		(216,037)	
8. Total estimated July 1, 2014 valuation	36,412,054		
9. Total valuation less valuation adjustment (8 minus 7)		36,628,091	
10. Factor for increase (7 divided by 9)		0	
11. Amount of increase (10 times 3)			+ $ 0
12. Maximum tax levy, excluding debt service, prior to CPI Adjustment (3 plus 11)			$ 3,773,330
13. Debt Service Levy in this 2015 budget			
14. Maximum levy, including debt service, prior to CPI adjustment (12 plus 13)			3,773,330
15. Consumer Price Index for all urban consumers for calendar year 2013			1.5%
16. Consumer Price Index adjustment (3 times 15)			56,600
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			3,829,930

If the 2015 budget includes tax levies exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

STATE OF KANSAS
City/County
2015

Allocation of:

Motor Vehicle, Recreational Vehicle , 16/20M Vehicle, Water Craft & Commercial Vehicle Taxes

2014 Funds with a levy (2013 Tax-Levies)	Actual Amount of 2013 Tax Levy	Allocation for Year 2015				
		MVT	RVT	16/20M	Commercial	Water Craft
General	985,153	91,978	1,437	16,944	0	0
Ambulance	87,155	8,136	127	1,499	0	0
Appraisers Cost	45,788	4,274	67	787	0	0
Conservation District	18,293	1,709	27	315	0	0
Election	39,965	3,732	58	687	0	0
Economic Development	39,750	3,711	58	684	0	0
Employee Benefits	726,888	67,863	1,060	12,502	0	0
Extension Council	107,353	10,024	157	1,847	0	0
Fair	2,767	257	4	47	0	0
Fair Building	7,152	668	10	123	0	0
4-H Building Maintenance	29,758	2,779	43	512	0	0
Health	25,877	2,416	38	445	0	0
Historical Society	8,482	791	12	146	0	0
Mental Health	32,346	3,021	47	557	0	0
Intellectual Disability	21,241	1,984	31	365	0	0
Noxious Weed	70,047	6,539	102	1,205	0	0
Reappraisal	131,612	12,286	192	2,263	0	0
Road and Bridge	1,261,963	117,819	1,840	21,705	0	0
Special Bridge	71,844	6,708	105	1,236	0	0
Special Liability	17,970	1,678	26	309	0	0
Service Program for the Elderly	35,940	3,356	52	618	0	0
Totals	3,767,344	351,729	5,493	64,796	0	0
County Treasurer's Motor Vehicle Estimate		351,731				
County Treasurer's Recreational Vehicle Estimate			5,494			
County Treasurer's 16/20M Vehicle Estimate				64,797		
County Treasurer's Commercial Vehicle Estimate					0	
County Treasurer's Water Craft Estimate						0
Motor Vehicle Tax Factor		0.093363123				
Recreational Vehicle Tax Factor			0.001458322			
16/20M Vehicle Tax Factor				0.01719965		
Commercial Vehicle Tax Factor					0	
Water Craft Tax Factor						0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2013 Amount	2014 Amount	2015 Amount	Transfers Authorized by Statute
MV Operating	General	29,560	27,000	27,000	8-145
General	Spec Equipment Reserve	45,000			19-119
Ambulance	Spec Ambulance Vehicle	45,000			12-110d
Noxious Weed	Noxious Weed Cap Outlay	40,000			2-1318
Reappraisal	Spec Equipment Reserve	25,000			19-119
Road and Bridge	Special Machinery	130,000			68-141g
Rural Fire Dist No 1	Spec RFD Equip Reserve	10,000			19-3612c
	Total	324,560	27,000	27,000	
	Adjustments				
	Adjusted Totals	324,560	27,000	27,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: Series 2009	4/20/2009	4/20/2039	4.50	175,000	162,748	4-20	4-20	7,324	3,420	7,170	3,574
REVENUE BONDS: NONE					0						
TEMPORARY NOTES: NONE					0						
NO FUND WARRANTS: NONE					0						

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2014	Payments Due 2014	Payments Due 2015
TL2 - Track Loader	3/26/2009	60	4.25	177,625	38,544	40,183	
U26 & U27 2 Sterling Dump Trucks	3/19/2009	60	4.25	231,652	50,115	52,246	
Roll-Off Truck	5/6/2010		4.00	114,300	47,991	25,677	25,677
Radio Equipment	3/1/2012	24	4.00	80,000	40,618	42,242	
Totals				603,577	177,268	160,348	25,677

* If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		180,308	288,402	58,601
Revenues:				
Ad Valorem Tax		832,646	943,284	
Delinquent Tax		16,097	18,250	20,045
Motor Vehicle Tax		87,616	57,591	91,978
16/20 M Vehicle Tax		15,878	16,654	16,944
Recreational Vehicle Tax		1,482	917	1,437
Commercial Vehicle Tax			0	1,308
Water Craft Tax			0	262
Local Alcoholic Liquor Tax		2,406	3,000	2,675
In Lieu of Tax (I.R.B.)		1,771	2,984	3,007
Mineral Production Tax		3,471	3,500	3,500
Local Retailers Sales Tax		215,434	213,000	212,500
Interest and Charges on Del. Tax		38,069	30,000	30,000
Mortgage Registration Fees		28,332	22,000	22,000
County Officer Fees		20,430	17,000	17,000
Diversion Fees		6,000	5,000	5,000
Transfer from Special Auto		29,560	27,000	27,000
Interest on Idle Funds		7,849	7,500	7,500
Other		3,064		
Gas Tax Refund			(54,967)	
Use of Money and Property:				
Interest on Idle Funds				
Miscellaneous:				
Other				
Cancellation of Prior Yrs Encumbrances		243		
TOTAL RECEIPTS		1,310,348	1,312,713	462,156
RESOURCES AVAILABLE		1,490,656	1,601,115	520,757

Adopted Budget

GENERAL FUND (Contd) Expenditures:	Code	Prior Year Actual 2013	Current Year Year 2014	Budget Year 2015
County Commission				
Personal Services		33,553	34,000	34,000
Contractual Services		6,875	6,000	9,000
Commodities		233	500	1,000
Reimbursed Expense				
Total County Commission		40,661	40,500	44,000
County Clerk				
Personal Services		57,280	67,500	68,000
Contractual Services		14,223	17,000	18,000
Commodities		3,116	3,000	3,000
Capital Outlay				
Reimbursed Expense		(10)		
Total County Clerk		74,609	87,500	89,000
County Treasurer				
Personal Services		74,917	91,000	91,000
Contractual Services		16,481	17,000	19,000
Commodities		5,684	7,600	7,000
Capital Outlay				
Reimbursed Expense		(988)		
Total County Treasurer		96,094	115,600	117,000
County Attorney				
Personal Services		52,833	56,900	58,980
Contractual Services		9,669	11,030	11,030
Commodities		585	1,000	1,000
Capital Outlay		714	650	650
Reimbursed Expense		(6,937)		
Total County Attorney		56,864	69,580	71,660
Register of Deeds				
Personal Services		43,438	48,600	48,600
Contractual Services		5,230	5,700	5,700
Commodities		1,774	2,100	2,100
Capital Outlay				
Reimbursed Expense				
Total Register of Deeds		50,442	56,400	56,400
Unified Court				
Contractual Services		15,437	18,905	23,024
Commodities		8,494	2,750	2,500
Capital Outlay			3,000	5,800
Reimbursed Expense		(4,961)		
Total Unified Court		18,970	24,655	31,324
Indigent Defense				
Contractual Services		39,465	42,795	35,000
Courthouse General				
Personal Services		20,804	23,100	25,410
Contractual Services		101,194	126,000	138,600
Commodities		13,805	26,250	28,875
Capital Outlay		81,131	140,000	154,000
Reimbursed Expense		(7,078)		
Total Courthouse General		209,856	315,350	346,885
Sheriff				
Personal Services		256,077	242,000	251,685
Contractual Services		69,131	53,000	60,000
Commodities		47,477	71,000	71,000
Capital Outlay		32,220	58,000	35,000
Reimbursed Expense		(3,189)	0	(5,000)
Total Sheriff		401,716	424,000	412,685
Jail				
Personal Services		19,225		
Contractual Services			99,000	79,000
Commodities		2,179	8,000	10,000
Capital Outlay				
Reimbursed Expense		(141)		

Total Jail		21,263	107,000	89,000
Dispatch				
Personal Services		129,565	129,000	132,521
Contractual Services		704	4,500	4,500
Commodities		1,252	5,500	5,500
Capital Outlay				20,000
Reimbursed Expense		(20,000)	(20,000)	(20,000)
Total Dispatch		111,521	119,000	142,521
Juvenile Detention				
Contractual Services		10,692	14,000	13,000
Emergency Preparedness				
Personal Services		26,942	27,500	28,000
Contractual Services		3,376	5,000	4,500
Commodities		3,043	3,750	3,250
Capital Outlay			1,250	1,250
Reimbursed Expense		(18,390)	(8,366)	(8,366)
Total Emergency Preparedness		14,971	29,134	28,634
Coroner				
Contractual Services		8,054	10,000	10,000
Reimbursed Expense		(113)	(200)	(200)
Total Coroner		7,941	9,800	9,800
Capital Outlay			85,000	
Other Agriculture - Extention Council		2,189	2,200	2,500
Transfer to County Equipment Reserve		45,000		
Radio Equipment Upgrade - Federal Mandate				
Handicap Access Improvement			0	2,000
TOTAL EXPENDITURES		1,202,254	1,542,514	1,491,409
Unreserved Fund Balance, December 31		288,402	58,601	XXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,491,409
			TAX REQUIRED	970,652
			Delinquency Computation	43,084
			Amount of 2014 Ad Valorem Tax	1,013,736

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		19,287	25,045	8,229
Revenues:				
Ad Valorem Tax		98,008	83,451	
Delinquent Tax		1,804	2,148	1,773
Motor Vehicle Tax		8,565	6,779	8,136
16/20 M Vehicle Tax		1,910	1,960	1,499
Recreational Vehicle Tax		146	108	127
Commercial Vehicle Tax			0	116
Water Craft Tax			0	23
In Lieu of Tax (I.R.B.)		208	351	266
Service Fees		128,569	128,250	128,250
Gas Tax Refund			(4,863)	
TOTAL RECEIPTS		239,210	218,184	140,190
RESOURCES AVAILABLE		258,497	243,229	148,419
Expenditures:				
Personal Services		153,227	170,000	180,000
Contractual Services		14,650	20,000	20,000
Commodities		18,062	30,000	30,000
Capital Outlay		2,698	15,000	15,000
Reimbursed Expense		(185)		
Temporary Note Principal and Interest				
Transfer to Spec. Amb. Vehicle		45,000		
TOTAL EXPENDITURES		233,452	235,000	245,000
Unreserved Fund Balance, December 31		25,045	8,229	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	245,000
			TAX REQUIRED	96,581
			Delinquency Computation [See Instructions]	4,287
			Amount of 2014 Tax to be Levied	100,868

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		1,657	2,481	0
Revenues:				
Ad Valorem Tax		41,971	43,842	XXXXXXXXXX
Delinquent Tax		918	920	932
Motor Vehicle Tax		4,704	2,903	4,274
16/20 M Vehicle Tax		873	840	787
Recreational Vehicle Tax		80	46	67
Commercial Vehicle Tax			0	61
Water Craft Tax			0	12
In Lieu of Tax (I.R.B.)		89	150	140
Gas Tax Refund			(2,555)	
TOTAL RECEIPTS		48,635	46,146	6,273
RESOURCES AVAILABLE		50,292	48,627	6,273
Expenditures:				
Personal Services		40,834	37,440	39,940
Contractual Services		5,753	3,000	5,000
Commodities		1,224	2,500	3,000
Capital Outlay			6,474	7,500
Reimbursed Expense			(787)	
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		47,811	48,627	55,440
Unreserved Fund Balance, December 31		2,481	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	55,440
			TAX REQUIRED	49,167
			Delinquency Computation [See Instructions]	2,182
			Amount of 2014 Tax to be Levied	51,349

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			194	0
Revenues:				
Ad Valorem Tax		17,106	17,516	XXXXXXXXXX
Delinquent Tax		410	375	372
Motor Vehicle Tax		2,014	1,183	1,709
16/20 M Vehicle Tax		394	342	315
Recreational Vehicle Tax		34	19	27
Commercial Vehicle Tax			0	24
Water Craft Tax			0	5
In Lieu of Tax (I.R.B.)		36	61	56
Gas Tax Refund			(1,021)	
TOTAL RECEIPTS		19,994	18,475	2,508
RESOURCES AVAILABLE		19,994	18,669	2,508
Expenditures:				
Personal Services				
Contractual Services		19,800	18,669	19,800
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,800	18,669	19,800
Unreserved Fund Balance, December 31		194	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	19,800
			TAX REQUIRED	17,292
			Delinquency Computation [See Instructions]	768
			Amount of 2014 Tax to be Levied	18,060

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		18,753	26,440	18,407
Revenues:				
Ad Valorem Tax		25,327	38,266	XXXXXXXXX
Delinquent Tax		581	555	813
Motor Vehicle Tax		2,176	1,751	3,732
16/20 M Vehicle Tax		354	506	687
Recreational Vehicle Tax		37	28	58
Commercial Vehicle Tax			0	53
Water Craft Tax			0	11
In Lieu of Tax (I.R.B.)		54	91	122
Gas Tax Refund			(2,230)	
TOTAL RECEIPTS		28,529	38,967	5,476
RESOURCES AVAILABLE		47,282	65,407	23,883
Expenditures:				
Personal Services		13,136	25,000	20,000
Contractual Services		7,108	17,000	12,000
Commodities		598	5,000	5,000
Capital Outlay				
Reimbursed Expense				
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		20,842	47,000	37,000
Unreserved Fund Balance, December 31		26,440	18,407	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	37,000
			TAX REQUIRED	13,117
			Delinquency Computation [See Instructions]	582
			Amount of 2014 Tax to be Levied	13,699

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		10,087	14,714	5,368
Revenues:				
Ad Valorem Tax		41,550	38,061	XXXXXXXXX
Delinquent Tax		728	911	809
Motor Vehicle Tax		3,573	2,874	3,711
16/20 M Vehicle Tax		704	831	684
Recreational Vehicle Tax		61	46	58
Commercial Vehicle Tax			0	53
Water Craft Tax			0	11
In Lieu of Tax (I.R.B.)		88	149	121
Gas Tax Refund			(2,218)	
TOTAL RECEIPTS		46,704	40,654	5,447
RESOURCES AVAILABLE		56,791	55,368	10,815
Expenditures:				
Personal Services				
Contractual Services		42,077	50,000	50,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		42,077	50,000	50,000
Unreserved Fund Balance, December 31		14,714	5,368	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	50,000
			TAX REQUIRED	39,185
			Delinquency Computation [See Instructions]	1,739
			Amount of 2014 Tax to be Levied	40,924

Adopted Budget

EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		20,135	75,904	34,872
Revenues:				
Ad Valorem Tax		661,031	695,995	
Delinquent Tax		12,918	14,489	14,790
Motor Vehicle Tax		73,514	45,722	67,863
16/20 M Vehicle Tax		13,326	13,222	12,502
Recreational Vehicle Tax		1,243	728	1,060
Commercial Vehicle Tax			0	965
Water Craft Tax			0	193
In Lieu of Tax (I.R.B.)		1,406	2,369	2,219
Gas Tax Refund			(40,557)	
TOTAL RECEIPTS		763,438	731,968	99,592
RESOURCES AVAILABLE		783,573	807,872	134,464
Expenditures:				
Health Insurance		419,276	440,000	506,000
KPERS		127,374	144,000	170,000
Social Security		120,111	120,000	130,000
Unemployment		6,389	2,000	2,000
Workmen's Compensation		52,327	64,500	80,000
Life Insurance		2,178	2,500	2,500
Reimbursed Expense		(19,986)		
Other				
TOTAL EXPENDITURES		707,669	773,000	890,500
Unreserved Fund Balance, December 31		75,904	34,872	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	890,500
			TAX REQUIRED	756,036
			Delinquency Computation [See Instructions]	33,558
			Amount of 2014 Tax to be Levied	789,594

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			782	0
Revenues:				
Ad Valorem Tax		89,136	102,790	XXXXXXXXX
Delinquent Tax		1,993	1,954	2,184
Motor Vehicle Tax		9,948	6,166	10,024
16/20 M Vehicle Tax		1,847	1,783	1,847
Recreational Vehicle Tax		168	98	157
Commercial Vehicle Tax			0	143
Water Craft Tax			0	29
In Lieu of Tax (I.R.B.)		190	319	328
Gas Tax Refund			(5,990)	
TOTAL RECEIPTS		103,282	107,120	14,712
RESOURCES AVAILABLE		103,282	107,902	14,712
Expenditures:				
Personal Services				
Contractual Services		102,500	107,902	116,685
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		102,500	107,902	116,685
Unreserved Fund Balance, December 31		782	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	116,685
			TAX REQUIRED	101,973
			Delinquency Computation [See Instructions]	4,526
			Amount of 2014 Tax to be Levied	106,499

Adopted Budget FAIR FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			31	0
Revenues:				
Ad Valorem Tax		2,597	2,649	XXXXXXXXX
Delinquent Tax		63	57	56
Motor Vehicle Tax		300	180	257
16/20 M Vehicle Tax		60	52	47
Recreational Vehicle Tax		5	3	4
Commercial Vehicle Tax			0	4
Water Craft Tax			0	1
In Lieu of Tax (I.R.B.)		6	9	8
Other				
Gas Tax Refund			(154)	
TOTAL RECEIPTS		3,031	2,796	377
RESOURCES AVAILABLE		3,031	2,827	377
Expenditures:				
Personal Services				
Contractual Services		3,000	2,827	3,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,000	2,827	3,000
Unreserved Fund Balance, December 31		31	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,000
			TAX REQUIRED	2,623
			Delinquency Computation [See Instructions]	116
			Amount of 2014 Tax to be Levied	2,739

Adopted Budget FAIR BUILDING FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			7	0
Revenues:				
Ad Valorem Tax		6,659	6,848	XXXXXXXXX
Delinquent Tax		142	146	146
Motor Vehicle Tax		814	462	668
16/20 M Vehicle Tax		114	134	123
Recreational Vehicle Tax		14	7	10
Commercial Vehicle Tax			0	10
Water Craft Tax			0	2
In Lieu of Tax (I.R.B.)		14	24	22
Gas Tax Refund			(399)	
TOTAL RECEIPTS		7,757	7,222	981
RESOURCES AVAILABLE		7,757	7,229	981
Expenditures:				
Personal Services				
Contractual Services		7,750	7,229	7,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		7,750	7,229	7,750
Unreserved Fund Balance, December 31		7	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	7,750
			TAX REQUIRED	6,769
			Delinquency Computation [See Instructions]	300
			Amount of 2014 Tax to be Levied	7,069

Adopted Budget 4-H BUILDING MAINTENANCE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		7,974	10,685	4,705
Revenues:				
Ad Valorem Tax		27,526	28,493	XXXXXXXXX
Delinquent Tax		466	603	605
Motor Vehicle Tax		2,419	1,904	2,779
16/20 M Vehicle Tax		267	551	512
Recreational Vehicle Tax		40	30	43
Commercial Vehicle Tax			0	40
Water Craft Tax			0	8
In Lieu of Tax (I.R.B.)		59	99	91
Other		3,510		
Gas Tax Refund			(1,660)	
TOTAL RECEIPTS		34,287	30,020	4,078
RESOURCES AVAILABLE		42,261	40,705	8,783
Expenditures:				
Personal Services				
Contractual Services		28,718	32,000	32,250
Commodities		2,858	3,500	3,750
Capital Outlay			500	1,000
Reimbursed Expense				
TOTAL EXPENDITURES		31,576	36,000	37,000
Unreserved Fund Balance, December 31		10,685	4,705	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	37,000
			TAX REQUIRED	28,217
			Delinquency Computation [See Instructions]	1,252
			Amount of 2014 Tax to be Levied	29,469

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			261	0
Revenues:				
Ad Valorem Tax		24,254	24,777	
Delinquent Tax		567	532	527
Motor Vehicle Tax		2,787	1,678	2,416
16/20 M Vehicle Tax		554	485	445
Recreational Vehicle Tax		47	27	38
Commercial Vehicle Tax			0	34
Water Craft Tax			0	7
In Lieu of Tax (I.R.B.)		52	87	79
Other				
Gas Tax Refund			(1,444)	
TOTAL RECEIPTS		28,261	26,142	3,546
RESOURCES AVAILABLE		28,261	26,403	3,546
Expenditures:				
Personal Services				
Contractual Services		28,000	26,403	27,725
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		28,000	26,403	27,725
Unreserved Fund Balance, December 31		261	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	27,725
			TAX REQUIRED	24,179
			Delinquency Computation [See Instructions]	1,073
			Amount of 2014 Tax to be Levied	25,252

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		90	60	0
Revenues:				
Ad Valorem Tax		6,383	8,122	
Delinquent Tax		163	140	173
Motor Vehicle Tax		746	442	791
16/20 M Vehicle Tax		151	128	146
Recreational Vehicle Tax		13	7	12
Commercial Vehicle Tax			0	11
Water Craft Tax			0	2
In Lieu of Tax (I.R.B.)		14	23	26
Gas Tax Refund			(473)	
TOTAL RECEIPTS		7,470	8,389	1,161
RESOURCES AVAILABLE		7,560	8,449	1,161
Expenditures:				
Personal Services				
Contractual Services		7,500	8,449	9,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		7,500	8,449	9,000
Unreserved Fund Balance, December 31		60	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	9,000
			TAX REQUIRED	7,839
			Delinquency Computation [See Instructions]	348
			Amount of 2014 Tax to be Levied	8,187

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			276	0
Revenues:				
Ad Valorem Tax		30,178	30,971	XXXXXXXXX
Delinquent Tax		753	662	658
Motor Vehicle Tax		3,522	2,086	3,021
16/20 M Vehicle Tax		699	603	557
Recreational Vehicle Tax		60	33	47
Commercial Vehicle Tax			0	43
Water Craft Tax			0	9
In Lieu of Tax (I.R.B.)		64	108	99
Gas Tax Refund			(1,805)	
TOTAL RECEIPTS		35,276	32,658	4,434
RESOURCES AVAILABLE		35,276	32,934	4,434
Expenditures:				
Personal Services				
Contractual Services		35,000	32,934	35,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		35,000	32,934	35,000
Unreserved Fund Balance, December 31		276	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	35,000
			TAX REQUIRED	30,566
			Delinquency Computation [See Instructions]	1,357
			Amount of 2014 Tax to be Levied	31,923

Adopted Budget INTELLECTUAL DISABILITY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1			189	0
Revenues:				
Ad Valorem Tax		19,854	20,338	XXXXXXXXX
Delinquent Tax		473	435	432
Motor Vehicle Tax		2,342	1,374	1,984
16/20 M Vehicle Tax		438	397	365
Recreational Vehicle Tax		40	22	31
Commercial Vehicle Tax			0	28
Water Craft Tax			0	6
In Lieu of Tax (I.R.B.)		42	71	65
Gas Tax Refund			(1,185)	
TOTAL RECEIPTS		23,189	21,452	2,911
RESOURCES AVAILABLE		23,189	21,641	2,911
Expenditures:				
Personal Services				
Contractual Services		23,000	21,641	23,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		23,000	21,641	23,000
Unreserved Fund Balance, December 31		189	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	23,000
			TAX REQUIRED	20,089
			Delinquency Computation [See Instructions]	892
			Amount of 2014 Tax to be Levied	20,981

Adopted Budget

NOXIOUS WEED FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		5,738	7,334	0
Revenues:				
Ad Valorem Tax		66,859	67,070	
Delinquent Tax		1,747	1,466	1,425
Motor Vehicle Tax		8,462	4,626	6,539
16/20 M Vehicle Tax		1,943	1,338	1,205
Recreational Vehicle Tax		144	74	102
Commercial Vehicle Tax			0	93
Water Craft Tax			0	19
In Lieu of Tax (I.R.B.)		142	240	214
Gas Tax Refund			(3,908)	
TOTAL RECEIPTS		79,297	70,906	9,597
RESOURCES AVAILABLE		85,035	78,240	9,597
Expenditures:				
Personal Services		27,900	30,000	30,000
Contractual Services		9,847	10,000	20,000
Commodities		100,728	128,489	120,000
Capital Outlay		127	8,500	8,500
Reimbursed Expense		(100,901)	(98,749)	(118,125)
Transfer to Spec Nox Weed Cap Outlay		40,000		
TOTAL EXPENDITURES		77,701	78,240	60,375
Unreserved Fund Balance, December 31		7,334	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	60,375
			TAX REQUIRED	50,778
			Delinquency Computation [See Instructions]	2,254
			Amount of 2014 Tax to be Levied	53,032

Adopted Budget

PLANNING BOARD FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		93	143	200
Revenues:				
Officer Fees		50	100	100
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50	100	100
RESOURCES AVAILABLE		143	243	300
Expenditures:				
Personal Services				
Contractual Services			43	300
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	43	300
Unreserved Fund Balance, December 31		143	200	0

Adopted Budget REAPPRAISAL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		3,986	10,132	0
Revenues:				
Ad Valorem Tax		115,066	126,018	
Delinquent Tax		2,424	2,522	2,678
Motor Vehicle Tax		13,433	7,960	12,286
16/20 M Vehicle Tax		2,257	2,302	2,263
Recreational Vehicle Tax		227	127	192
Commercial Vehicle Tax			0	175
Water Craft Tax			0	35
In Lieu of Tax (I.R.B.)		245	412	402
Gas Tax Refund			(7,343)	
Transfer from Special Equipment Reserve				50,000
TOTAL RECEIPTS		133,652	131,998	68,031
RESOURCES AVAILABLE		137,638	142,130	68,031
Expenditures:				
Personal Services		83,663	91,760	81,760
Contractual Services		17,553	38,000	28,000
Commodities		2,511	2,500	2,500
Capital Outlay		23	9,870	10,000
GIS				
Reimbursed Expense		(1,244)		
Transfer to Special Equipment Reserve		25,000		
TOTAL EXPENDITURES		127,506	142,130	122,260
Unreserved Fund Balance, December 31		10,132	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	122,260
			TAX REQUIRED	54,229
			Delinquency Computation [See Instructions]	2,407
			Amount of 2014 Tax to be Levied	56,636

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		52,971	31,123	0
Revenues:				
Ad Valorem Tax		1,011,266	1,208,330	XXXXXXXXX
Delinquent Tax		23,233	22,167	25,677
Motor Vehicle Tax		119,049	69,950	117,819
16/20 M Vehicle Tax		22,005	20,229	21,705
Recreational Vehicle Tax		2,014	1,114	1,840
Commercial Vehicle Tax			0	1,675
Water Craft Tax			0	335
In Lieu of Tax (I.R.B.)		2,151	3,624	3,852
Special City and County Highway		232,113	220,828	224,990
Cancellation of Prior Year Encumbrances		879		
Other		5,367		
Gas Tax Refund			(70,411)	
TOTAL RECEIPTS		1,418,077	1,475,831	397,893
RESOURCES AVAILABLE		1,471,048	1,506,954	397,893
Expenditures:				
Maintenance				
Personal Services		405,420	404,996	356,297
Contractual Services		29,914	42,592	44,730
Commodities		869,184	869,335	965,148
Capital Outlay		122,438	104,218	104,218
Reimbursed Expense		(158,175)		
Administration				
Personal Services		34,347	51,163	51,163
Contractual Services		6,295	7,900	7,900
Commodities		502	7,500	7,500
Capital Outlay			19,250	19,250
Reimbursed Expense				
Shop				
Personal Services				70,000
Commodities				35,000
Transfer to Special Machinery		130,000		
TOTAL EXPENDITURES		1,439,925	1,506,954	1,661,206
Unreserved Fund Balance, December 31		31,123	0	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,661,206
			TAX REQUIRED	1,263,313
			Delinquency Computation [See Instructions]	56,074
			Amount of 2014 Tax to be Levied	1,319,387

Adopted Budget

SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		4,734	9,336	13,836
Revenues:				
Local Acoholic Licquor Tax		4,602	4,500	5,350
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		4,602	4,500	5,350
RESOURCES AVAILABLE		9,336	13,836	19,186
Expenditures:				
Personal Services				
Contractual Services				19,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	19,000
Unreserved Fund Balance, December 31		9,336	13,836	186

Adopted Budget

SPECIAL BRIDGE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		104,926	81,050	100,437
Revenues:				
Ad Valorem Tax		45,820	68,791	
Delinquent Tax		1,104	1,004	1,462
Motor Vehicle Tax		5,174	3,170	6,708
16/20 M Vehicle Tax		951	917	1,236
Recreational Vehicle Tax		88	50	105
Commercial Vehicle Tax			0	95
Water Craft Tax			0	19
In Lieu of Tax (I.R.B.)		97	164	219
Other				
Gas Tax Refund			(4,009)	
TOTAL RECEIPTS		53,234	70,087	9,844
RESOURCES AVAILABLE		158,160	151,137	110,281
Expenditures:				
Personal Services				
Contractual Services		18,010	50,700	180,000
Commodities		59,100		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		77,110	50,700	180,000
Unreserved Fund Balance, December 31		81,050	100,437	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	180,000
			TAX REQUIRED	69,719
			Delinquency Computation [See Instructions]	3,095
			Amount of 2014 Tax to be Levied	72,814

Adopted Budget

SPECIAL LIABILITY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		55,386	39,498	24,346
Revenues:				
Ad Valorem Tax		15,272	17,206	XXXXXXXXX
Delinquent Tax		597	335	366
Motor Vehicle Tax		1,772	1,057	1,678
16/20 M Vehicle Tax		683	306	309
Recreational Vehicle Tax		31	17	26
Commercial Vehicle Tax			0	24
Water Craft Tax			0	5
In Lieu of Tax (I.R.B.)		32	55	55
Other			25	
Gas Tax Refund			(1,003)	
TOTAL RECEIPTS		18,387	17,998	2,463
RESOURCES AVAILABLE		73,773	57,496	26,809
Expenditures:				
Personal Services				
Contractual Services		34,275	33,150	44,225
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		34,275	33,150	44,225
Unreserved Fund Balance, December 31		39,498	24,346	XXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	44,225
			TAX REQUIRED	17,416
			Delinquency Computation [See Instructions]	773
			Amount of 2014 Tax to be Levied	18,189

Adopted Budget

SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		8,850	11,256	14,256
Revenues:				
Local Alcoholic Liquor Tax		2,406	3,000	2,675
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,406	3,000	2,675
RESOURCES AVAILABLE		11,256	14,256	16,931
Expenditures:				
Personal Services				
Contractual Services				16,900
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	16,900
Unreserved Fund Balance, December 31		11,256	14,256	31

Adopted Budget

SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Budget Year 2015
Unreserved Fund Balance, January 1		14,561	17,788	7,933
Revenues:				
Ad Valorem Tax		30,546	34,413	XXXXXXXX
Delinquent Tax		599	670	731
Motor Vehicle Tax		3,427	2,113	3,356
16/20 M Vehicle Tax		478	611	618
Recreational Vehicle Tax		58	34	52
Commercial Vehicle Tax			0	48
Water Craft Tax			0	10
In Lieu of Tax (I.R.B.)		65	109	110
Gas Tax Refund			(2,005)	
TOTAL RECEIPTS		35,173	35,945	4,925
RESOURCES AVAILABLE		49,734	53,733	12,858
Expenditures:				
Personal Services				
Contractual Services		31,946	45,800	47,725
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		31,946	45,800	47,725
Unreserved Fund Balance, December 31		17,788	7,933	XXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	47,725
			TAX REQUIRED	34,867
			Delinquency Computation [See Instructions]	1,548
			Amount of 2014 Tax to be Levied	36,415

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		125,594
Revenues:		
Operating Transfer from Road & Bridge		130,000
Other		
TOTAL RECEIPTS		130,000
RESOURCES AVAILABLE		255,594
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		86,793
Reimbursed Expense		
TOTAL EXPENDITURES		86,793
Unreserved Fund Balance, December 31		168,801

Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		87,952	127,952	127,952
Revenues:				
Transfer From Noxious Weed		40,000		
Sale of Surplus Property				
Other				48
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		40,000	0	48
RESOURCES AVAILABLE		127,952	127,952	128,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				128,000
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	128,000
Unreserved Fund Balance, December 31		127,952	127,952	0

AMBULANCE CAPITAL OUTLAY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		66,422
Revenues:		
Operating Transfer from Ambulance		45,000
Other		
TOTAL RECEIPTS		45,000
RESOURCES AVAILABLE		111,422
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		111,422

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		58,731
Revenues:		
Operating Transfer from RFD		10,000
Other		3,500
TOTAL RECEIPTS		13,500
RESOURCES AVAILABLE		72,231
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		20,532
Reimbursed Expense		
TOTAL EXPENDITURES		20,532
Unreserved Fund Balance, December 31		51,699

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		200,646
Revenues:		
Operating Transfer In		70,000
Other		
TOTAL RECEIPTS		70,000
RESOURCES AVAILABLE		270,646
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		8,391
Reimbursed Expense		
TOTAL EXPENDITURES		8,391
Unreserved Fund Balance, December 31		262,255

Adopted Budget E-911 FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		27,271	66,889	68,889
Revenues:				
Telephone Tax		50,925	42,000	45,000
State Grant				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50,925	42,000	45,000
RESOURCES AVAILABLE		78,196	108,889	113,889
Expenditures:				
Personal Services				
Contractual Services		10,221	35,000	50,000
Commodities		1,086	5,000	5,000
Capital Outlay				55,000
Reimbursed Expense				
TOTAL EXPENDITURES		11,307	40,000	110,000
Unreserved Fund Balance, December 31		66,889	68,889	3,889

Adopted Budget TOURISM & CONVENTION PROMOTION FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		11,941	11,144	13,644
Revenues:				
Transient Guest Tax		8,229	10,000	10,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		8,229	10,000	10,000
RESOURCES AVAILABLE		20,170	21,144	23,644
Expenditures:				
Personal Services				
Contractual Services		9,026	7,500	22,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		9,026	7,500	22,500
Unreserved Fund Balance, December 31		11,144	13,644	1,144

Adopted Budget

SOLID WASTE FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unreserved Fund Balance, January 1		117,278	82,277	38,277
Revenues:				
Special Assessments		315,611	320,000	320,000
Service Fees		14,290	20,000	20,000
State Grant				
Sale of Recycle Materials		15,990	20,000	20,000
Other				6,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		345,891	360,000	366,000
RESOURCES AVAILABLE		463,169	442,277	404,277
Expenditures:				
Personal Services		142,108	150,000	151,000
Contractual Services		127,456	105,000	107,000
Commodities		16,392	54,000	50,000
Capital Outlay		95,000	95,000	96,000
Reimbursed Expense		(64)		
TOTAL EXPENDITURES		380,892	404,000	404,000
Unreserved Fund Balance, December 31		82,277	38,277	277

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		3,471
Revenues:		
Officer Fees		1,421
Other		
TOTAL RECEIPTS		1,421
RESOURCES AVAILABLE		4,892
Expenditures:		
Personal Services		
Contractual Services		811
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		811
Unreserved Fund Balance, December 31		4,081

SPECIAL AUTO FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		29,560
Revenues:		
Officer Fees		33,023
Other		875
TOTAL RECEIPTS		33,898
RESOURCES AVAILABLE		63,458
Expenditures:		
Personal Services		5,638
Contractual Services		25
Commodities		
Capital Outlay		
Reimbursed Expense		
Operating Transfer to General		29,560
TOTAL EXPENDITURES		35,223
Unreserved Fund Balance, December 31		28,235

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		6,534
Revenues:		
Officer Fees		4,764
Other		
TOTAL RECEIPTS		4,764
RESOURCES AVAILABLE		11,298
Expenditures:		
Personal Services		
Contractual Services		6,020
Commodities		555
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		6,575
Unreserved Fund Balance, December 31		4,723

CONCEALED PERMIT FEES FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		2,356
Revenues:		
Officer Fees		1,426
Other		
TOTAL RECEIPTS		1,426
RESOURCES AVAILABLE		3,782
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,782

SHERIFF DONATIONS FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		4,701
Revenues:		
Donations		471
Other		
TOTAL RECEIPTS		471
RESOURCES AVAILABLE		5,172
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		612
Reimbursed Expense		
TOTAL EXPENDITURES		612
Unreserved Fund Balance, December 31		4,560

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		2,752
Revenues:		
Drug Control Tax		3,376
Sale of Confiscations		1,020
Other		
TOTAL RECEIPTS		4,396
RESOURCES AVAILABLE		7,148
Expenditures:		
Personal Services		
Contractual Services		1,561
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,561
Unreserved Fund Balance, December 31		5,587

RURAL FIRE DISTRICT DONATIONS FUND	Code	Prior Year Actual 2013
Unreserved Fund Balance, January 1		9,135
Revenues:		
Donations		1,165
Other		
TOTAL RECEIPTS		1,165
RESOURCES AVAILABLE		10,300
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		1,772
Reimbursed Expense		
TOTAL EXPENDITURES		1,772
Unreserved Fund Balance, December 31		8,528

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COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

Rural Fire District No. 1

				Amount of Levy
1. Total tax levy amount in 2014 budget				
2. Debt service levy in 2014 budget			+ $	100,660
3. Tax levy excluding debt service			-	0
				100,660
2014 Valuation Information for Valuation Adjustments:				
4. New improvements for 2014		+ 102,500		
5. Increase in personal property for 2014				
5a. Personal Property 2014	+ 497,005			
5b. Personal Property 2013	- 626,593			
5c. Increase in personal property (5a minus 5b)		+ 0		
6. Valuation of property that has changed in use during 2014:				
7. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		102,500		
8. Total estimated July 1, 2014 valuation	26,787,241			
9. Total valuation less valuation adjustment (8 minus 7)		26,684,741		
10. Factor for increase (7 divided by 9)		0.003841		
11. Amount of increase (10 times 3)			+ $	387
12. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)			$	101,047
13. Debt Service Levy in this 2015 budget				0
14. Maximum levy, including debt service, without a Resolution(12 plus 13)				101,047
15. Consumer Price Index for all urban consumers for calendar year 2013				1.5%
16. Consumer Price Index adjustment (3 times 15)				1,510
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication' (14 plus 16)				102,556

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ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2014 Budgeted Funds	Actual Amount of 2013 Tax Levy	County Treasurer's Estimate for Year 2015		
		2015 MVT	2015 RVT	16/20M Veh Tax
General	100,660	6,975	106	2,256
		0	0	0
		0	0	0
Totals	100,660	6,975	106	2,256

0.069292951
MVT Factor

0.001053054
RVT Factor

0.022412172
16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2014.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants			0	0			0	0	0	0

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ted Budget

AL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
served Fund Balance, January 1		2,134	9,365	0
nues:				
l Valorem Tax		97,104	98,994	XXXXXXXX
linquent Tax		753	989	503
tor Vehicle Tax		8,108	4,047	6,975
creational Vehicle Tax		129	66	106
/20 M Vehicle Tax		2,608	2,210	2,256
yment In Lieu of Tax				0
s Tax Refund			(7,710)	
her		800		
ncellation of Prior Year Encumbrances				
AL RECEIPTS		109,502	98,596	9,840
OURCES AVAILABLE		111,636	107,961	9,840
nditures:				
rsonal Services		19,474	21,000	21,000
ntractual Services		26,244	38,000	35,000
mmodities		24,048	25,000	28,000
pital Outlay		22,958	25,000	25,000
imbursed Expense		(453)	(1,039)	
ansfer to RFD Equipment Reserve		10,000		
AL EXPENDITURES		102,271	107,961	109,000
served Fund Balance, December 31		9,365	0	XXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	109,000
			TAX REQUIRED	99,160
			Delinquency Computation [See Instructions]	1,002
			Amount of 2014 Tax to be Levied	100,162

3.739

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NOTICE OF HEARING BUDGET

The governing body of Woodson, Kansas will meet on the 12th day of August, 2014 at 10:00 A.M., at the County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2015 Expenditures' and the 'Amount of 2014 Ad Valorem Tax' establish the maximum limits of the 2015 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2013		2014		PROPOSED BUDGET 2015		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General	1,202,254	27.257	1,542,514	27.411	1,491,409	1,013,736	27.841
SPECIAL REVENUE:							
Ambulance	233,452	3.208	235,000	2.425	245,000	100,868	2.770
Appraisers Cost	47,811	1.374	48,627	1.274	55,440	51,349	1.410
Conservation District	19,800	0.560	18,669	0.509	19,800	18,060	0.496
Election	20,842	0.829	47,000	1.112	37,000	13,699	0.376
Economic Development	42,077	1.360	50,000	1.106	50,000	40,924	1.124
Employee Benefits	707,669	21.640	773,000	20.225	890,500	789,594	21.685
Extension Council	102,500	2.918	107,902	2.987	116,685	106,499	2.925
Fair	3,000	0.085	2,827	0.077	3,000	2,739	0.075
Fair Building	7,750	0.218	7,229	0.199	7,750	7,069	0.194
4-H Building Maintenance	31,576	0.901	36,000	0.828	37,000	29,469	0.809
Health	28,000	0.794	26,403	0.720	27,725	25,252	0.694
Historical Society	7,500	0.209	8,449	0.236	9,000	8,187	0.225
Mental Health	35,000	0.988	32,934	0.900	35,000	31,923	0.877
Intellectual Disability	23,000	0.650	21,641	0.591	23,000	20,981	0.576
Noxious Weed	77,701	2.189	78,240	1.949	60,375	53,032	1.456
Planning Board	0		43		300		
Reappraisal	127,506	3.767	142,130	3.662	122,260	56,636	1.555
Road and Bridge	1,439,925	33.107	1,506,954	35.113	1,661,206	1,319,387	36.235
Special Alcohol	0		0		19,000		
Special Bridge	77,110	1.500	50,700	1.999	180,000	72,814	2.000
Special Liability	34,275	0.500	33,150	0.500	44,225	18,189	0.500
Special Parks and Recreation	0		0		16,900		
Service Program for the Elderly	31,946	1.000	45,800	1.000	47,725	36,415	1.000
Special Machinery	86,793						
Noxious Weed Capital Outlay	0		0		128,000		
Ambulance Capital Outlay	0						
Rural Fire Equipment Reserve	20,532						
County Equipment Reserve	8,391						
E-911	11,307		40,000		110,000		
Tourism & Convention Promotion	9,026		7,500		22,500		
ENTERPRISE:							
Solid Waste	380,892		404,000		404,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	811						
Special Auto	35,223						
Register of Deeds Technology	6,575						
Concealed Permit Fees	0						
Sheriff Donations	612						
Law Enforcement Trust	1,561						
Rural Fire District Donations	1,772						
Totals	4,864,189	105.054	5,266,712	104.823	5,864,800	3,816,822	104.823
Less: Transfers	324,560		27,000		27,000		
Net Expenditures	4,539,629		5,239,712		5,837,800		
Total Tax Levied	3,310,158		3,767,344		XXXXXXXXXX		
Assessed Valuation	31,509,107		35,940,054		36,412,054		

	Outstanding Indebtedness, January 1		
	2012	2013	2014
G O Bonds	169,133	166,021	162,748
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	463,022	353,852	177,268
Totals	632,155	519,873	340,016

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	102,271	4.491	107,961	3.845	109,000	100,162	3.739
Total Tax Levied	117,571		100,660		XXXXXXXXXX		
Assessed Valuation	26,179,347		26,179,347		26,787,241		