AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS, COUNT

David Dov

of lawful age, being first duly s
saith, he/she is Legal Representa

The Hutchinson N

a daily newspaper printed and p
of Hutchinson, Reno County,
trade, religious, or fraternal pub
newspaper has been entered as
matter in the United States post
Kansas, and which news
continuously and uninterrupted
for more than fifty weeks a ye
published for more than fifty ye
publication of the notice hereina
that a notice, of which a tr
attached, was published in the
Friday issue of said HUTCHIN
day, the first being made on the
A.D., 2014, and the last on the
A.D., 2014.

Affiant further says that he
knowledge of the statements a
that they are true.

Subscribed and sworn to
day of September, A.D., 2014.

Nancy Scott
No

My Commission Expires 02/24/

Printer's Fees, $444.44

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

NOTICE OF BUDGET HEARING

The governing body of
Reno County
will meet on August 20, 2014 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	15,295,054	13.926	15,672,683	13.234	19,249,217	7,617,353	13.847
Bond & Interest	1,433,709	2.024	1,303,134	1.764	1,468,207	846,777	1.539
Road & Bridge	5,326,396	6.910	5,921,411	6.911	6,420,399	3,900,332	7.090
Special Road Fund					545,869	550,089	1.000
Special Bridge	1,445,853	1.000	500,000	1.001	831,000	550,332	1.000
Elderly	1,660,193	0.441	1,648,199	0.528	1,847,231	290,543	0.528
Public Health	2,280,280	0.781	2,493,164	1.125	2,566,423	626,190	1.138
Noxious Weed	185,682	0.274	191,657	0.250	201,772	150,277	0.273
Employee Benefits	6,014,019	9.724	6,830,000	10.851	7,367,225	5,333,805	9.696
TECH Center	542,288	0.946	540,000	0.909	540,000	467,528	0.886
Mental Health	411,653	0.719	410,000	0.690	410,000	370,312	0.673
Museum	163,300	0.287	175,800	0.298	163,500	145,330	0.264
Capital Improvement Prgm	816,434	1.646	847,643	1.222	1,061,525	568,340	1.033
Special Equipment Fund					440,925	349,607	0.636
Solid Waste	4,122,596		4,361,189		5,621,631		
Youth Services	1,715,306		1,848,211		1,925,236		
Solid Waste Postclosure	1,119,981		1,055,676		6,828,910		
Special Parks & Recreation	8,664		10,714		8,934		
Special Alcohol & Drug	10,986		8,200		17,635		
Noxious Weed Capital Outlay	669				63,941		
Health Capital Outlay	55,436		73,000		218,726		
Internal Service Fund	200,468		358,000		769,356		
Fuel Center	469,447		708,986				
Non-Budgeted Funds-A	2,721,661						
Non-Budgeted Funds-B	547,766						
Non-Budgeted Funds-C	503,429						
Non-Budgeted Funds-D	75,040						
Totals	47,238,434	38.582	45,157,507	38.603	57,567,862	21,766,615	39.603
Less: Transfers	2,042,047		1,929,022		2,509,688		
Net Expenditure	45,196,387		43,228,485		55,058,174		
Total Tax Levied	19,747,472		20,643,534		xxxxxxxxxxxxxxxxx		
Assessed Valuation	511,843,742		534,784,057		550,121,811		

Outstanding Indebtedness, January 1,

	2012	2013	2014
G.O. Bonds	10,829,500	10,024,600	34,863,400
Revenue Bonds	0	0	0
Other	630,000	206,000	1,645,000
Lease Pur. Princ.	4,663,162	4,393,624	3,916,198
Total	16,022,052	14,624,224	40,424,598

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1 General	36,458	0.06000	2,547		0	0		
Fire District No. 2 General	1,501,164	20.92600	1,565,912	20.99400	1,794,022	1,492,461	21.836	68,347,607
Fire Dist. No. 3 General	150,316	4.98200	147,430	4.51800	155,000	130,643	4.758	27,455,125
Fire Dist. No. 4 General	139,582	4.83700	149,900	4.58800	152,000	136,668	4.755	28,744,796
Fire Dist. No. 6 General	45,558	4.86700	40,965	4.56500	50,000	43,301	4.763	9,090,401
Fire Dist. No. 6 Bond & Int	18,469	2.24600	17,798	2.44500	18,715	15,132	1.665	9,090,401
Fire Dist. No. 7 General	49,262	4.90000	52,700	4.87800	60,950	44,855	4.979	9,008,938
Fire Dist. No. 8 General	82,113	4.76600	100,000	4.40800	100,000	88,078	4.988	17,657,760
Fire Dist. No. 8 Bond & Int	23,740	0.96200	23,500	1.33600	23,990	20,069	1.137	17,657,760
Fire Dist. No. 9 General	104,562	4.77700	119,755	4.84700	125,865	108,145	4.878	22,171,371
Fire Dist. No. 9 Bond & Int	66,981	3.56500	65,373	2.97200	70,215	61,356	2.767	22,171,371
Fire Dist. Jt. No. 1 Rn-Km General	82,648	4.19500	89,280	3.84700	105,345	92,079	4.876	18,884,358
Fire Dist. Jt. No. 1 Rn-Km Bond Int	31,445	1.33600	0		4,148	0		18,884,358
Fire Dist. Jt. No. 2 Rn-Hv General	101,226	4.64500	112,285	4.66100	113,495	89,736	4.796	18,712,151
Special Equipment Funds	219,452							
Sewer Districts:								
Sewer District No.1	4,765	20.66900	4,273	20.94500	6,094	3,170	20.308	156,097
Sewer District No.3 & 10	26,615	5.31000	24,268	5.76300	32,190	13,447	5.560	2,418,666
Sewer District No. 201	11,576	14.79300	16,202	12.29800	28,130	12,137	13.601	892,388
Sewer District No. 202	21,554	18.50300	22,567	19.95900	33,495	18,161	18.260	993,483
Sewer District No. 8	26,795	0.00000	49,984		105,955	0		4,083,873
Replacement Reserves	6,024							
Water Districts:								
Water District No. 8	63,498	0.00000	143,354		182,574	0		4,376,256
Water District No. 8 Bond & Int	66,090	1.94100	64,740	2.18100	88,520	6,858	1.567	4,376,256
Water District No.10	16,940	0.00000	26,033		76,874	0		1,579,838
Totals	2,896,853	128.22000	2,843,866	125.14500	3,327,577	2,376,306	125.514	

*Tax rates are expressed in mills

/s/ Donna Patton
Clerk

570246

FILED
SEP 18 2014
Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 571120

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 23rd day of August, A.D., 2014, and the last on the 23rd day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Reno County & Special Districts Notice of Vote Publication

Notice of Vote - Reno County & Special Districts

In adopting the Reno County & Special Districts 2015 budgets, the governing body voted to increase property taxes in an amount greater than the amount levied for the county's 2014 budgets, adjusted by the 2013 consumer price index for all urban consumers.

Reno County - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 2 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 3 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 4 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 6 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 8 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 9 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District Joint No. 1 Reno/Kingman - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 3 & 10 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 201 - Three members voted in favor of the budget, while zero members voted against the budget.

571120

Printer's Fees, $244.68

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

FILED
SEP 18 2014
Donna Patton
COUNTY CLERK

RENO COUNTY, KANSAS

2015 BUDGET

August 20, 2014

State of Kansas
Reno County

CERTIFICATE

2015

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Reno County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget: Budget Authority for Expenditures	2015 Adopted Budget: Amount of 2014 Ad Valorem Tax	2015 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	19,249,217	7,617,353	13.819
Bond & Interest	10-113	8	1,468,207	846,777	1.536
Road & Bridge	79-1946	9	6,420,399	3,900,332	7.076
Special Road Fund	68-559a	10	545,869	550,089	.998
Special Bridge	68-1135	11	831,000	550,332	.999
Elderly	12-1680	12	1,847,231	290,543	.527
Public Health	65-204	13	2,566,423	626,190	1.136
Noxious Weed	2-1318	14	201,772	150,277	.273
Employee Benefits	12-16,102	15	7,367,225	5,333,805	9.677
TECH Center	19-4004	16	540,000	487,528	.885
Mental Health	19-4004	17	410,000	370,312	.672
Museum	19-2651	18	163,500	145,330	.264
Capital Improvement Prgm	19-120	19	1,061,525	568,340	1.031
Special Equipment Fund	19-119	20	440,925	349,607	.634
Solid Waste		21	5,621,631		
Youth Services		22	1,925,236		
Solid Waste Postclosure		23	5,828,910		
Special Parks & Recreation		24	8,934		
Special Alcohol & Drug		25	17,835		
Noxious Weed Capital Outlay		26	63,941		
Health Capital Outlay		27	218,726		
Internal Service Fund		28	769,356		
Fuel Center		29			
Non-Budgeted Funds-A		30			
Non-Budgeted Funds-B		31			
Non-Budgeted Funds-C		32			
Non-Budgeted Funds-D		33			
Totals		xxxxx	57,567,862	21,786,815	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	Yes	
Resolution					

County Clerk's Use Only
551,214,881
Nov 1, 2014 Total Assessed Valuation

39.527

Assisted by:

Address:

Email:

Attest: 8-22 2014
Donna Patton
County Clerk

Governing Body

State of Kansas
County Special District

Reno County

2015

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2015 Adopted Budget Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Fire District No. 1 General	19-3610	34	No	0	0	—	—
Fire District No. 2 General	19-3612	35	Yes	1,794,022	1,492,461	68,353,172	21.835
Fire Dist. No. 3 General	19-3610	36	Yes	155,000	130,643	27,450,708	4.759
Fire Dist. No. 4 General	19-3610	37	Yes	152,000	136,668	28,917,351	4.726
Fire Dist. No. 6 General	CR 93-9	38	Yes	50,000	43,301	9,144,412	4.735
Fire Dist. No. 6 Bond & Int	10-113	39	n/a	18,715	15,132	9,144,412	1.655
Fire Dist. No. 7 General	19-3610	40	No	60,950	44,855	9,842,239	4.558
Fire Dist. No. 8 General	19-3610	41	Yes	100,000	88,078	17,640,357	4.993
Fire Dist. No. 8 Bond & Int	10-113	42	n/a	23,990	20,069	17,640,357	1.138
Fire Dist. No. 9 General	19-3610	43	Yes	125,865	108,145	22,113,758	4.891
Fire Dist. No. 9 Bond & Int	10-113	44	n/a	70,215	61,356	22,113,758	2.775
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	45	Yes	105,345	92,079	18,882,521	4.876
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	46	n/a	4,148	0	—	—
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	47	No	113,495	89,746	21,202,460	4.233
Special Equipment Funds		48					
Sewer Districts:							
Sewer District No. 1	19-27a09	49	No	6,094	3,170	151,023	20.990
Sewer District No. 3 & 10	19-27a09	50	Yes	32,190	13,447	2,416,914	5.564
Sewer District No. 201	19-27a09	51	Yes	28,130	12,137	892,313	13.602
Sewer District No. 202	19-27a09	52	No	33,495	18,161	991,651	18.314
Sewer District No. 8	19-27a09	53	No	105,955	0	—	—
Replacement Reserves		54	n/a				
Water Districts:							
Water District No. 8	19-3541	55	No	182,574	0	—	—
Water District No. 8 Bond & Int	10-113	56	n/a	88,520	6,858	4,369,080	1.570
Water District No. 101	19-3541	57	No	76,874	0	—	—

JT #1 - RN - 16,388,239
27 Gen
107 B+I RM - 2,494,282
18,882,521

JT #2 - RN - 18,713,586
28 Gen HV - 2,488,874
76 work comp
21,202,460

State of Kansas
County

2015

NOTICE OF BUDGET HEARING

The governing body of

Reno County

will meet on August 20, 2014 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Bond & Interest	1,433,709	2.024	1,303,134	1.784	1,468,207	846,777	1.539
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Special Road Fund					545,869	550,089	1.000
Special Bridge	1,445,853	1.000	500,000	1.001	831,000	550,332	1.000
Elderly	1,660,193	0.441	1,648,139	0.528	1,847,231	290,543	0.528
Public Health	2,280,280	0.781	2,493,164	1.125	2,566,423	626,190	1.138
Noxious Weed	185,682	0.274	191,657	0.250	201,772	150,277	0.273
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Mental Health	411,553	0.719	410,000	0.690	410,000	370,312	0.673
Museum	163,300	0.287	175,800	0.298	163,500	145,330	0.264
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Special Equipment Fund					440,925	349,607	0.636
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Youth Services	1,715,306		1,848,211		1,925,236		
Solid Waste Postclosure	1,119,981		1,055,576		5,828,910		
Special Parks & Recreation	8,664		10,714		8,934		
Special Alcohol & Drug	10,996		8,200		17,835		
Noxious Weed Capital Outlay	669				63,941		
Health Capital Outlay	55,438		73,000		218,726		
Internal Service Fund	290,468		358,000		769,356		
Fuel Center	489,447		708,986				
Non-Budgeted Funds-A	2,721,861						
Non-Budgeted Funds-B	547,786						
Non-Budgeted Funds-C	503,423						
Non-Budgeted Funds-D	75,040						
Totals	47,236,434	38.582	45,157,507	38.603	57,567,862	21,786,815	39.603
Less: Transfers	2,042,047		1,929,022		2,509,688		
Net Expenditure	45,194,387		43,228,485		55,058,174		
Total Tax Levied	19,747,472		20,643,534		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	511,843,742		534,784,057		550,121,811		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	10,829,500	10,024,600	34,863,400
Revenue Bonds	0	0	0
Other	530,000	206,000	1,645,000
Lease Pur. Princ.	4,663,152	4,393,624	3,916,198
Total	16,022,652	14,624,224	40,424,598

*Tax rates are expressed in mills

Donna Patton
Clerk

State of Kansas
County Special District

Reno County

2015

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual 2013 Expenditures	Prior Year Actual 2013 Actual Tax Rate*	Current Yr Estimate 2014 Expenditures	Current Yr Estimate 2014 Actual Tax Rate*	Proposed Budget Year 2015 Expenditures	Proposed Budget Year 2015 2014 Ad Valorem Tax	Proposed Budget Year 2015 Est. Tax Rate*	Proposed Budget Year 2015 July 1 Est. Valuation
Fire District No. 1 General	36,458	0.00000	2,547		0	0		
Fire District No. 2 General	1,501,164	20.92600	1,565,912	20.99400	1,794,022	1,492,461	21.836	68,347,607
Fire Dist. No. 3 General	150,316	4.98200	147,430	4.51800	155,000	130,643	4.758	27,455,125
Fire Dist. No. 4 General	139,582	4.83700	149,900	4.58800	152,000	136,668	4.755	28,744,796
Fire Dist. No. 6 General	45,558	4.86700	40,965	4.56500	50,000	43,301	4.763	9,090,401
Fire Dist. No. 6 Bond & Int	18,469	2.24600	17,798	2.44500	18,715	15,132	1.665	9,090,401
Fire Dist. No. 7 General	49,262	4.90000	57,700	4.87800	60,950	44,855	4.979	9,008,938
Fire Dist. No. 8 General	82,113	4.76600	100,000	4.40800	100,000	88,078	4.988	17,657,760
Fire Dist. No. 8 Bond & Int	23,740	0.96200	23,500	1.33600	23,990	20,069	1.137	17,657,760
Fire Dist. No. 9 General	104,582	4.77700	119,755	4.84700	125,865	108,145	4.878	22,171,371
Fire Dist. No. 9 Bond & Int	66,981	3.56500	65,373	2.97200	70,215	61,356	2.767	22,171,371
Fire Dist. Jt. No. 1 Rn-Km General	82,648	4.19500	89,280	3.84700	105,345	92,079	4.876	18,884,358
Fire Dist. Jt. No. 1 Rn-Km Bond Int	31,445	1.33600	0		4,148	0		18,884,358
Fire Dist. Jt. No. 2 Rn-Hv General	101,226	4.64500	112,285	4.66100	113,495	89,746	4.796	18,712,151
Special Equipment Funds	219,432							
Sewer Districts:								
Sewer District No. 1	4,785	20.66900	4,273	20.94500	6,094	3,170	20.308	156,097
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Sewer District No. 202	21,554	18.50300	22,567	19.95900	33,495	18,161	18.280	993,483
Sewer District No. 8	26,795	0.00000	49,984		105,955	0		4,083,873
Replacement Reserves	6,024							
Water Districts:								
Water District No. 8	63,498	0.00000	143,354		182,574	0		4,376,256
Water District No. 8 Bond & Int	66,090	1.94100	64,740	2.18100	88,520	6,858	1.567	4,376,256
Water District No. 101	16,940	0.00000	26,033		76,874	0		1,579,838
Totals	2,896,853	128.22000	2,843,866	125.14500	3,327,577	2,376,306	125.514	

*Tax rates are expressed in mills

Donna Patton
Clerk

Computation to Determine Limit for 2015

				Amount of Levy
1.	Total tax levy amount in 2014 budget		+ $	20,643,534
2.	Debt service levy in 2014 budget		- $	954,145
3.	Tax levy excluding debt service		$	19,689,389

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:		+	5,742,612	
5.	Increase in personal property for 2014:				
	5a. Personal property 2014	+	19,785,244		
	5b. Personal property 2013	-	24,227,566		
	5c. Increase in personal property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014:			3,445,376	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			9,187,988	
8.	Total estimated valuation July 1,2014		550,121,811		
9.	Total valuation less valuation adjustment (8 minus 7)			540,933,823	
10.	Factor for increase (7 divided by 9)			0.01699	

11.	Amount of increase (10 times 3)	+ $	334,433
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	20,023,822
13.	Debt service levy in this 2015 budget		846,777
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,870,599
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	$	295,341
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	21,165,940

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Reno County
Fire Districts

Computation to Determine Limit for 2015

2015

		FD No. 1	FD No. 2	FD No. 3	FD No. 4	FD No. 6	FD. No. 7	FD. No. 8	FD No. 9	FD Jt. 1 Rn-Km	FD Jt 2 Rn-Hv
		Amt of Levy	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*	*Amt of Levy*
1.	Tax Levy Amount in 2014 Budget	0	1,414,309	120,413	127,151	54,479	48,310	97,812	160,207	71,330	96,319
2.	Debt Service Levy in 2014 Budget					19,002		22,746	60,891	0	
3.	**Tax Levy Excluding Debt Service**	0	1,414,309	120,413	127,151	35,477	48,310	75,066	99,316	71,330	96,319
	2014 Valuation Information for Valuation										
4.	**New Improvements for 2014:**		756,011	164,239	146,914	24,268	45,976	95,860	432,802	72,262	3,932
5.	**Increase in Personal Property for 2014:**										
	5a. Personal Property 2014 +		2,063,938	587,151	495,798	62,261	127,685	696,333	546,820	195,551	289,454
	5b. Personal Property 2013 -		2,534,609	727,528	716,495	78,621	131,466	916,410	854,937	634,366	348,733
	5c. Increase in Personal Property (5a minus 5b)	0	0	0	0	0	0	0	0	0	0
		(Use Only if > 0)	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*	*(Use Only if > 0)*
6.	**Valuation of Property that has Changed in use during 2014**		875,168	20,640	0	0	41,342	35,967	61,109	25,985	32,739
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6	0	1,631,179	184,879	146,914	24,268	87,318	131,827	493,911	98,247	36,671
8.	Total Estimated Valuation July 1,2014		68,347,607	27,404,786	28,761,442	9,086,123	9,007,024	17,631,147	22,105,463	18,884,358	21,177,419
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	0	66,716,428	27,219,907	28,614,528	9,061,855	8,919,706	17,499,320	21,611,552	18,786,111	21,140,748
10.	Factor for Increase (7 divided by 9)	0.00000	0.02445	0.00679	0.00513	0.00268	0.00979	0.00753	0.02285	0.00523	0.00173
11.	Amount of Increase (10 times 3)	0	34,579	818	653	95	473	565	2,270	373	167
12.	**2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)**	0	1,448,888	121,231	127,804	35,572	48,783	75,631	101,586	71,703	96,486
13.	**Debt Service Levy in this 2015 Budget**	0	0	0	0	15,132	0	20,069	61,356	0	0
14.	**2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)**	0	1,448,888	121,231	127,804	50,704	48,783	95,700	162,942	71,703	96,486
15.	**Consumer Price Index for all urban consumers for calendar year 2013**	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
16.	**Consumer Price Index adjustment (3 times 15)**	0	21,215	1,806	1,907	532	725	1,126	1,490	1,070	1,445
17.	**Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**	0	1,470,103	123,037	129,711	51,236	49,508	96,826	164,432	72,773	97,931

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Reno County

2015

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Budget Tax Levy Rate for 2014	Allocation for Year 2015		
			MVT	RVT	16/20M Veh
General	7,077,349	13.234	782,036	9,355	16,057
Bond & Interest	954,145	1.784	105,432	1,261	2,165
Road & Bridge	3,695,728	6.911	408,372	4,884	8,385
Special Road Fund					
Special Bridge	535,093	1.001	59,127	707	1,214
Elderly	282,115	0.528	31,173	373	640
Public Health	601,603	1.125	66,476	795	1,365
Noxious Weed	133,508	0.250	14,752	176	303
Employee Benefits	5,696,136	10.651	629,414	7,528	12,923
TECH Center	485,985	0.909	53,701	642	1,103
Mental Health	369,009	0.690	40,775	488	837
Museum	159,555	0.298	17,631	211	362
Capital Improvement Prgm	653,308	1.222	72,190	863	1,482
Special Equipment Fund					
TOTAL	20,643,534	38.603	2,281,079	27,283	46,836

County Treas Motor Vehicle Estimate 2,281,079

County Treasurers Recreational Vehicle Estimate 27,283

County Treasurers 16/20M Vehicle Estimate 46,836

Motor Vehicle Factor 0.11050

Recreational Vehicle Factor 0.00132

16/20M Vehicle Factor 0.00227

Page No. 3

Reno County

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Motor Vehicle Special	General	139,283	87,000	50,000	8-145
General	Youth Services	500,523	526,504	564,563	79-2934
General	Elderly	370,600	356,300	378,600	79-2934
Road & Bridge	Special Highway Improv.	-	-	450,000	68-590
Public Health	Health Capital Outlay	-	-	45,000	65-204
Noxious Weed	Noxious Weed C.O.	5,000	-	10,000	2-1318
Solid Waste	Solid Waste Postclosure	497,241	600,000	600,000	65-3410
Register of Deeds Tech	County Technology	175,000			28-115a
Capital Improvement	Public Building Comm.	354,400	359,218	411,525	
Health Capital Outlay	Public Health	-	-	-	65-204
	Total	2,042,047	1,929,022	2,509,688	
	Adjustments*				
	Adjusted Totals	2,042,047	1,929,022	2,509,688	

Reno County

2015

Special Districts
Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
W.D. #8 General	W. D. #8 B & I	41,100	45,720	45,720	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	3,750	12-631o
FD #3 General	FD #3 Reserve	65,000	-	-	19-3612c
FD #4 General	FD #4 Reserve	70,000	-	-	19-3612c
FD #7 General	FD #7 Reserve	20,000	-	-	19-3612c
FD #8 General	FD #8 Reserve	30,000	-	-	19-3612c
FD #9 General	FD #9 Reserve	70,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	30,000	-	12,000	19-3612c
Jt. FD #2 General	Jt. FD #2 Reserve	55,000	-	-	19-3612c
FD #6 General	FD #6 B&I	100	-	-	10-117a
FD #6 General	FD #6 Reserve	15,000	-	-	19-3612c
FD #8 General	FD #8 B&I	600	-	-	10-117a
	Total	401,155	50,075	62,075	
	Adjustments*				
	Adjusted Totals	401,155	50,075	62,075	

Reno County

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
GENERAL OBLIGATION BONDS:											
G.O. Bonds Paid by Special Assessments:											
Prairie Hills Series 1999B	4/21/1999	2015	4.90	78,000	13,400	Apr./Oct.	Oct.	657	6,600	333	6,800
Hidden Meadows Series 2004-1	11/1/2004	2014	2.90 - 4.75	300,000	15,000	May/Nov.	May	270	15,000	0	0
Cedar Ridge Series 2010	5/27/2010	2025	3.0 - 4.0	165,000	140,000	Mar./Sept.	Sept.	5,613	10,000	5,338	10,000
Total G.O. Bonds Paid by Specials					**168,400**			**6,540**	**31,600**	**5,671**	**16,800**
G.O. Bonds Paid by County:											
Refunding & Road Improvement Series 2007	12/15/2007	2028	3.85 - 4.20	6,355,000	1,880,000	Mar. / Sept.	Sept.	75,298	400,000	59,298	425,000
Refunding G. O. Series 2012	12/26/2012	2028	2.00 - 3.00	5,925,000	5,800,000	Mar. / Sept.	Sept.	133,438	605,000	121,338	640,000
Refunding & Special Sales Tax Series 2013	5/28/2013	2023	2.00 - 4.00	26,070,000	26,070,000	Mar. / Sept.	Sept.	1,281,864	1,205,000	994,600	2,660,000
Total G. O. Bonds Paid by County:					**33,750,000**			**1,490,600**	**2,210,000**	**1,175,236**	**3,725,000**
G.O. Bonds Paid by Fire Districts:											
Fire District No. 6 Series 2002	7/15/2002	2017	4.00 - 5.50	175,000	60,000	June / Dec.	Dec.	2,798	15,000	2,115	15,000
Fire District No. 9 Series 2007A	11/15/2007	2023	3.45 - 4.00	740,000	545,000	June / Dec.	June	20,373	45,000	18,615	50,000
Fire District No. 8 Series 2011	9/26/2011	2021	2.00 - 3.50	200,000	160,000	Mar. / Sept.	Sept.	3,500	20,000	3,240	20,000
Total G.O. Bonds Paid by Fire Districts:					**765,000**			**26,671**	**80,000**	**23,970**	**85,000**
G.O. Bonds Paid by Water Districts:											
Water District No. 8 Series 2010	11/24/2010	2016	1.00 - 3.00	355,000	180,000	May / Nov.	Nov.	4,740	60,000	3,420	60,000
Total G.O. Bonds Paid by Water Districts:					**180,000**			**4,740**	**60,000**	**3,420**	**60,000**
TOTAL G.O. BONDS:					**34,863,400**			**1,528,551**	**2,381,600**	**1,208,297**	**3,886,800**
OTHER:											
Temporary Notes:											
Solid Waste Gas Collection System Series 2013	5/15/2013	2017	2.00	1,645,000	1,645,000	May / Nov.	May	44,071	400,000	20,830	407,000
Total Temporary Notes:					**1,645,000**			**44,071**	**400,000**	**20,830**	**407,000**
TOTAL OTHER:					**1,645,000**			**44,071**	**400,000**	**20,830**	**407,000**
REVENUE BONDS:											
TOTAL REVENUE BONDS:					**0**			**0**	**0**	**0**	**0**
TOTAL INDEBTEDNESS					**36,508,400**			**1,572,622**	**2,781,600**	**1,229,127**	**4,293,800**

Reno County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
LEASE PURCHASES:							
COUNTY:							
Energy conservation equipment	7/29/2008	120	4.51	1,443,248	801,851	180,925	180,925
Radio Equipment	3/31/2010	108		55,162	49,033	7,610	7,610
SPECIAL DISTRICTS:							
Fire District #3 radio equipment	03/31/10	108		14,869	13,217	2,051	2,051
Fire District #4 radio equipment	03/31/10	108		14,606	12,983	2,015	2,015
Fire District #6 radio equipment	03/31/10	108		7,062	6,277	974	974
Fire District #7 radio equipment	03/31/10	108		10,443	9,282	1,441	1,441
Fire District #8 radio equipment	03/31/10	108		18,120	16,107	2,500	2,500
Fire District #9 radio equipment	03/31/10	108		8,687	7,722	1,198	1,198
Reno/Harvey Jt 2 Fire Dist. radio equipment	03/31/10	108		11,085	9,854	1,529	1,529
Reno/Kingman Jt 1 Fire Dist. radio equipment	03/31/10	108		16,731	14,872	2,308	2,308
Total Lease Purchases					**941,198**	**202,551**	**202,551**
CAPITAL LEASES:							
Field Corrections Offices Series 2004	04/01/04	180	1.50 - 3.8	745,000	95,000	96,805	0
Public Works Bldg - supp Series 2007	06/01/07	180	4.00	3,500,000	2,880,000	271,000	286,000
Public Building Commission Refunding Series 2014	03/26/14	108		2,470,000	0	88,218	125,525
Total Capital Leases					**2,975,000**	**456,023**	**411,525**
				Totals	**3,916,198**	**658,574**	**614,076**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,070,735	5,498,023	4,254,489
Receipts:			
Ad Valorem Tax	6,914,656	7,077,349	xxxxxxxxxxxxxxxxxx
Delinquent Tax	347,710		
Motor Vehicle Tax	1,015,271	817,826	782,036
Recreational Vehicle Tax	11,679	10,074	9,355
16/20M Vehicle Tax	17,107	15,852	16,057
Watercraft Tax			8,233
Gross Earnings (Intangible) Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)		1,500	1,500
Mineral Production Tax	25,104	25,000	25,000
Antique Vehicle Tax	96		
Local Sales Tax	4,482,547	4,200,000	4,250,000
Federal Land Entitlement	38,519	35,000	35,000
Private Club Liquor Tax	8,211	10,714	8,934
Neighborhood Revitalization Rebate	-43,866	-49,616	-58,440
Tax Refund	-70,888	0	
Transfer from Motor Vehicle Special	139,283	87,000	50,000
Interest	352,770	347,000	337,000
Licenses, Permits and Fees	1,075,433	994,550	876,000
Reimbursements	789,750	646,300	656,000
Other:			
Postage & Copies	86,803	95,000	90,000
Vending Machine Revenue	334	350	350
Prisoner Board / Work Release	152,380	63,000	41,000
Court Costs / Sheriff Sale			
Transfer from Other Funds			
Miscellaneous	379,443	252,250	249,350
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,722,342**	**14,629,149**	**7,377,375**
Resources Available:	**20,793,077**	**20,127,172**	**11,631,864**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	20,793,077	20,127,172	11,631,864
Expenditures:			
County Commission	55,333	60,253	60,502
County Clerk	224,810	229,015	228,569
County Treasurer	319,095	287,300	271,351
District Attorney	836,230	889,560	909,818
Register of Deeds	147,064	154,945	157,264
Sheriff	2,802,450	3,055,849	3,095,408
County Administration	167,020	176,713	251,957
Unified Courts	596,330	607,703	607,503
Courthouse General	4,810,622	4,825,893	7,796,382
Maintenance	635,651	744,491	809,381
Planning and Zoning	63,389	71,032	71,926
Emergency Management	134,687	143,996	147,628
Sheriff - Jail	2,827,775	2,666,598	2,888,251
Human Resources	179,040	204,830	247,252
Appraiser	685,007	778,669	731,930
Election	221,712	333,334	286,222
Information Services	449,605	512,941	534,203
Auto Center	139,234	129,561	153,671
Subtotal	15,295,054	15,872,683	19,249,217
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,295,054**	**15,872,683**	**19,249,217**
Unencumbered Cash Balance Dec 31	5,498,023	4,254,489	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	18,484,307	18,610,182	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,249,217
		Tax Required	7,617,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	7,617,353

Reno County 2015

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	54,207	54,003	54,002
Contractual	1,126	6,250	6,500
Commodities			
Total	55,333	60,253	60,502
County Clerk			
Salaries	216,465	216,045	215,834
Contractual	5,366	8,020	7,785
Commodities	2,979	4,950	4,950
Total	224,810	229,015	228,569
County Treasurer			
Salaries	243,230	221,790	188,951
Contractual	67,841	52,310	69,200
Commodities	8,024	13,000	13,000
Capital Outlay		200	200
Total	319,095	287,300	271,351
District Attorney			
Salaries	771,472	810,765	827,368
Contractual	46,340	50,775	54,450
Commodities	18,418	28,020	28,000
Total	836,230	889,560	909,818
Register of Deeds			
Salaries	131,223	131,145	133,464
Contractual	10,640	17,050	17,050
Commodities	5,201	6,750	6,750
Total	147,064	154,945	157,264
Sheriff			
Salaries	2,213,190	2,235,919	2,228,608
Contractual	202,718	254,705	260,005
Commodities	211,901	311,400	312,500
Capital Outlay	174,641	253,825	294,295
Total	2,802,450	3,055,849	3,095,408
County Administration			
Salaries	161,224	165,213	240,207
Contractual	5,302	9,550	9,750
Commodities	494	1,950	2,000
Total	167,020	176,713	251,957
Unified Courts			
Contractual	499,910	544,070	542,454
Commodities	96,317	63,633	65,049
Capital Outlay	103	0	0
Total	596,330	607,703	607,503
Total - Page 7b	**5,148,332**	**5,461,338**	**5,582,371**

Reno County 2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Courthouse General			
Personal Services	418,699		
Contractual	1,282,930	1,344,200	1,380,050
Commodities	856	3,000	3,000
Architect & Engineering Services			
Appropriations - Outside Agencies	537,983	548,484	503,484
Ambulance Services	1,078,909	1,122,405	1,207,185
Emergency Communications	493,582	500,000	525,000
Economic Development Projects	101,059	390,500	400,000
Commission Discretionary	25,481	34,500	34,500
Transfer to Youth Services Fund	500,523	526,504	564,563
Transfer to Elderly Fund - Transportation	370,600	356,300	378,600
Capitat Outlay			2,800,000
Total	4,810,622	4,825,893	7,796,382
Maintenance			
Salaries	534,590	580,627	624,397
Contractual	42,443	80,671	82,771
Commodities	58,618	73,413	74,713
Capital Outlay	0	9,780	27,500
Total	635,651	744,491	809,381
Planning and Zoning			
Salaries	48,323	49,432	49,926
Contractual	14,027	19,600	21,200
Commodities	1,039	2,000	800
Total	63,389	71,032	71,926
Emergency Management			
Salaries	104,989	104,996	106,803
Contractual	20,688	24,700	23,775
Commodities	9,010	14,300	16,050
Capital Outlay			1,000
Total	134,687	143,996	147,628
Sheriff - Jail			
Salaries	1,600,568	1,557,673	1,669,726
Contractual	1,020,926	904,125	961,725
Commodities	173,900	177,300	215,800
Capital Outlay	32,381	27,500	41,000
Total	2,827,775	2,666,598	2,888,251
Total - Page7c	**8,472,124**	**8,452,010**	**11,713,567**

Reno County 2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Human Resources			
Salaries	131,194	134,230	139,652
Contractual	39,090	54,700	91,700
Commodities	8,756	15,900	15,900
Total	179,040	204,830	247,252
Appraiser			
Salaries	609,528	660,869	623,685
Contractual	56,536	75,000	83,195
Commodities	17,563	23,300	23,550
Capital Outlay	1,380	19,500	1,500
Total	685,007	778,669	731,930
Election			
Salaries	88,922	108,364	98,292
Contractual	123,383	193,770	157,730
Commodities	9,407	23,200	22,200
Capital Outlay	0	8,000	8,000
Total	221,712	333,334	286,222
Information Services			
Salaries	279,086	295,116	303,878
Contractual	157,302	196,825	209,325
Commodities	2,493	6,000	6,000
Capital Outlay	10,724	15,000	15,000
Total	449,605	512,941	534,203
Auto Center			
Salaries	105,947	103,556	107,666
Contractual	8,523	10,190	10,890
Commodities	19,792	10,215	11,515
Capital Outlay	4,972	5,600	23,600
Total	139,234	129,561	153,671
Total Page 7d	**1,674,598**	**1,959,335**	**1,953,278**
Total - Page7b	5,148,332	5,461,338	5,582,371
Total - Page 7c	8,472,124	8,452,010	11,713,567
Total - Page7d	1,674,598	1,959,335	1,953,278
Total Detail Expenditures**	**15,295,054**	**15,872,683**	**19,249,217**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Reno County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	508,967	471,094	377,958
Receipts:			
Ad Valorem Tax	1,051,582	954,145	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	128,301	118,847	105,432
Recreational Vehicle Tax	1,740	1,464	1,261
16/20M Vehicle Tax	2,422	2,304	2,165
Watercraft Tax			1,110
In Lieu of Tax			
Neighborhood Revitalization Rebate	-6,501	-6,762	-6,496
Tax Refund	-4,319		
Special Assesments	221,440	140,000	140,000
Reimbursements	1,171		
Transfers from other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,395,836**	**1,209,998**	**243,472**
Resources Available:	**1,904,803**	**1,681,092**	**621,430**
Expenditures:			
Bond principal	980,000	1,055,000	1,065,000
Interest on bonds	203,071	208,736	180,636
Specials - Bond principal	31,200	31,600	16,800
Specials - Interest on bonds	7,388	7,798	5,671
Temporary note principal	206,000		
Interest on temporary note	5,150		
Contractual Sevices	900		
Transfer to other funds			
Commission and postage			100
Cash-basis requirement			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,433,709**	**1,303,134**	**1,468,207**
Unencumbered Cash Balance Dec 31	471,094	377,958	xxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,711,132	1,478,234	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,468,207
		Tax Required	846,777
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	846,777

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	515,717	678,041	478,627
Receipts:			
Ad Valorem Tax	3,414,451	3,695,728	xxxxxxxxxxxxxxxxxx
Delinquent Tax	99,272		
Motor Vehicle Tax	375,534	405,825	408,372
Recreational Vehicle Tax	4,476	4,999	4,884
16/20M Vehicle Tax	6,382	7,867	8,385
Watercraft Tax			4,300
Slider			
In lieu of tax			
Neighborhood Revitalization Rebate	-15,648	-25,909	-29,923
Tax Refund	-13,173		
Wildlife refuge payment			
Special City & County Highway	1,479,577	1,583,487	1,595,422
Reimbursements	66,321	50,000	50,000
FEMA reimbursement			
Sale of surplus property			
Miscellaneous	71,528		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,488,720**	**5,721,997**	**2,041,440**
Resources Available:	**6,004,437**	**6,400,038**	**2,520,067**
Expenditures:			
Salaries	1,983,327	2,076,411	2,012,399
Contractual services	242,761	315,000	431,000
Commodities	2,506,000	2,915,000	2,937,000
Capital Outlay	594,308	615,000	590,000
Lease purchase payments			
Transfer to Special Highway Improvement Fund			450,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,326,396**	**5,921,411**	**6,420,399**
Unencumbered Cash Balance Dec 31	678,041	478,627	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,857,577	5,921,411	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,420,399
		Tax Required	3,900,332
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	3,900,332

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Fund**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In lieu of tax			
Neighborhood Revitalization Rebate			-4,220
Reimbursements			
Tax Refund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**-4,220**
Resources Available:	**0**	**0**	**-4,220**
Expenditures:			
Road Construction			500,000
Capital Outlay			45,869
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**545,869**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	545,869
		Tax Required	550,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	550,089

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	912,792	131,282	223,219
Receipts:			
Ad Valorem Tax	515,114	535,093	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	58,993	58,733	59,127
Recreational Vehicle Tax	800	723	707
16/20 M Vehicle Tax	1,114	1,139	1,214
Watercraft Tax			623
Transfer from other funds	0	0	
In lieu of tax			
Reimbursements	94,110		
Neighborhood Revitalization Rebate	-4,083	-3,751	-4,222
Tax Refund	-1,705		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**664,343**	**591,937**	**57,449**
Resources Available:	**1,577,135**	**723,219**	**280,668**
Expenditures:			
Bridge Construction	1,445,853	500,000	550,000
Capital Outlay			281,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,445,853**	**500,000**	**831,000**
Unencumbered Cash Balance Dec 31	131,282	223,219	xxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,552,368	871,736	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	831,000
		Tax Required	550,332
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	550,332

Reno County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	316,339	311,960	178,623
Receipts:			
Ad Valorem Tax	218,830	282,115	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,480		
Motor Vehicle Tax	23,767	25,914	31,173
Recreational Vehicle Tax	283	319	373
16/20 M Vehicle Tax	746	502	640
Watercraft Tax			328
Slider			
In lieu of tax			
Neighborhood Revitalization Rebate	-1,868	-1,978	-2,229
Tax Refund	-808		
KDOT Grant	645,696	640,000	600,000
SCKAAA Grants	14,609	12,030	12,030
Other State & Federal Grants	139,880		162,100
Fares and donations	88,621	75,000	50,000
Elderly - Transportation reimbursement	104,530	112,600	133,050
Other reimbursements	25,878	2,000	2,000
Sale of used equipment	12,300	10,000	10,000
Transfer from General Fund - grant matching funds	370,600	356,300	378,600
Miscellaneous	5,270		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,655,814**	**1,514,802**	**1,378,065**
Resources Available:	**1,972,153**	**1,826,762**	**1,556,688**
Expenditures:			
Services for Elderly:			
Salaries	128,931	134,193	135,249
Contractual services	275,241	318,104	339,900
Commodities	3,697	5,825	6,300
Capital Outlay	2,803	5,625	3,625
Public Transportation:			
Salaries	550,938	564,256	590,716
Contractual services	156,965	204,025	197,935
Commodities	246,089	358,900	351,960
Capital Outlay	295,529	57,211	221,546
Miscellaneous			
Miscellaneous			
Total Expenditures	**1,660,193**	**1,648,139**	**1,847,231**
Unencumbered Cash Balance Dec 31	311,960	178,623	xxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,562,692	1,648,139	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,847,231
		Tax Required	290,543
	~~Delinquent Comp Rate:~~	~~0.0%~~	~~0~~
		Amount of 2014 Ad Valorem Tax	290,543

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	723,847	575,947	319,904
Receipts:			
Ad Valorem Tax	388,192	601,603	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18,117		
Motor Vehicle Tax	67,706	45,862	66,476
Recreational Vehicle Tax	807	565	795
16/20 M Vehicle Tax	1,691	889	1,365
Watercraft Tax			700
Licenses, Permits & Fees			
In lieu of tax	238		
Neighborhood Revitalization Rebate	-4,146	-4,218	-4,804
Tax Refund	-3,337		
Grants and reimbursements	1,663,112	1,592,420	1,555,797
Transfer from Health Capital Outlay Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,132,380**	**2,237,121**	**1,620,329**
Resources Available:	**2,856,227**	**2,813,068**	**1,940,233**
Expenditures:			
Salaries	1,683,375	1,794,891	1,823,123
Contractual Services	354,556	479,623	459,100
Commodities	238,356	213,650	234,100
Capital outlay	3,993	5,000	5,100
Transfer to Health Capital Outlay Fund			45,000
Cash Basis Requirement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,280,280**	**2,493,164**	**2,566,423**
Unencumbered Cash Balance Dec 31	575,947	319,904	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	2,560,099	2,493,164	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,566,423
		Tax Required	626,190
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	626,190

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,640	12,465	2,261
Receipts:			
Ad Valorem Tax	135,491	133,508	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,910		
Motor Vehicle Tax	14,058	16,071	14,752
Recreational Vehicle Tax	168	198	176
16/20 M Vehicle Tax	284	312	303
Watercraft Tax			156
In lieu of tax	53		
Neighborhood Revitalization Rebate	-714	-936	-1,153
Tax Refund	-462		
Sale of chemical, labor and equipment	34,719	32,300	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**187,507**	**181,453**	**49,234**
Resources Available:	**198,147**	**193,918**	**51,495**
Expenditures:			
Salaries	135,440	137,357	140,372
Contractual Services	10,745	12,950	12,500
Commodities	34,497	41,350	38,900
Capital outlay			
Transfer to Noxious Weed Capital Outlay	5,000		10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**185,682**	**191,657**	**201,772**
Unencumbered Cash Balance Dec 31	12,465	2,261	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	183,431	191,657	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	201,772
		Tax Required	150,277
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	150,277

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	74,598	442,493	637,850
Receipts:			
Ad Valorem Tax	4,811,498	5,696,136	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	151,885		
Motor Vehicle Tax	583,318	571,050	629,414
Recreational Vehicle Tax	6,952	7,034	7,528
16/20 M Vehicle Tax	12,013	11,070	12,923
Watercraft Tax			6,626
In lieu of tax	2,244		
Neighborhood Revitalization Rebate	-30,373	-39,933	-40,921
Tax Refund	-15,808		
Refunds and reimbursements	139,677	60,000	60,000
Workers' compensation premium audit refund			
Reimbursements from other funds	720,508	720,000	720,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,381,914**	**7,025,357**	**1,395,570**
Resources Available:	**6,456,512**	**7,467,850**	**2,033,420**
Expenditures:			
Social Security	1,122,534	1,146,000	1,143,314
K.P.E.R.S.	1,090,861	1,347,000	1,388,113
K.P. & F.	414,130	416,500	421,503
Group health insurance	3,365,458	3,450,000	3,249,664
Unemployment tax	14,780	80,000	80,130
Workers' compensation insurance		380,000	420,000
Other insurance	4,420	5,500	5,500
Tuition reimbursement	1,836	5,000	5,000
Other Reimbursement			4,000
Self Insurance Fund			650,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,014,019**	**6,830,000**	**7,367,225**
Unencumbered Cash Balance Dec 31	442,493	637,850	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	6,964,314	7,210,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,367,225
		Tax Required	5,333,805
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	5,333,805

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **TECH Center**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	200	200
Receipts:			
Ad Valorem Tax	468,786	485,985	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,783		
Motor Vehicle Tax	61,212	55,657	53,701
Recreational Vehicle Tax	729	686	642
16/20 M Vehicle Tax	996	1,079	1,103
Watercraft Tax			566
In lieu of tax	206		
Neighborhood Revitalization Rebate	-2,479	-3,407	-3,740
Tax Refund	-1,747		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**542,486**	**540,000**	**52,272**
Resources Available:	**542,486**	**540,200**	**52,472**
Expenditures:			
Appropriation - T.E.C.H.	542,286	540,000	540,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**542,286**	**540,000**	**540,000**
Unencumbered Cash Balance Dec 31	200	200	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	540,000	540,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	540,000
		Tax Required	487,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	487,528

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	355,403	369,009	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,235		
Motor Vehicle Tax	46,651	42,239	40,775
Recreational Vehicle Tax	556	520	488
16/20 M Vehicle Tax	758	819	837
Watercraft Tax			429
In lieu of tax	156		
Neighborhood Revitalization Rebate	-1,887	-2,587	-2,841
Tax Refund	-1,319		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**411,553**	**410,000**	**39,688**
Resources Available:	**411,553**	**410,000**	**39,688**
Expenditures:			
Appropriations - Mental Health	411,553	410,000	410,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**411,553**	**410,000**	**410,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	410,000	410,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	410,000
		Tax Required	370,312
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	370,312

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Museum**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	896	896
Receipts:			
Ad Valorem Tax	141,873	159,555	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,488		
Motor Vehicle Tax	18,534	16,831	17,631
Recreational Vehicle Tax	221	207	211
16/20 M Vehicle Tax	305	326	362
Watercraft Tax			185
In lieu of tax	65		
Neighborhood Revitalization Rebate	-760	-1,119	-1115
Tax Refund	-530		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**164,196**	**175,800**	**17,274**
Resources Available:	**164,196**	**176,696**	**18,170**
Expenditures:			
Appropriation - Museum	163,300	163,300	163,500
Capital Outlay		12,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**163,300**	**175,800**	**163,500**
Unencumbered Cash Balance Dec 31	896	896	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	163,300	175,800	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,500
		Tax Required	145,330
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	145,330

Reno County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvement Prgm**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	319,792	439,845	422,250
Receipts:			
Ad Valorem Tax	764,191	653,308	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,390		
Motor Vehicle Tax	62,284	90,937	72,190
Recreational Vehicle Tax	742	1,120	863
16/20 M Vehicle Tax	1,068	1,763	1,482
Watercraft Tax			760
In lieu of tax			
Neighborhood Revitalization Rebate	-2,815	-4,580	-4,360
Tax Refund	-842		
Reimbursements - New World	94,469	87,500	
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**936,487**	**830,048**	**70,935**
Resources Available:	**1,256,279**	**1,269,893**	**493,185**
Expenditures:			
Capital Outlay			200,000
Information Services	95,344	118,500	
New World software maintenance - law enforcement	134,955	140,000	
Building maintenance and improvements	50,810	49,000	380,000
Capital lease - Public Works bldg - Series 2007, 2014	354,400	359,218	411,525
Lease purchase - energy conservation equpiment	180,925	180,925	
Cash Basis Requirement			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**816,434**	**847,643**	**1,061,525**
Unencumbered Cash Balance Dec 31	439,845	422,250	xxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,135,799	1,153,625	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,061,525
		Tax Required	568,340
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	568,340

Reno County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Equipment Fund**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
In lieu of tax			
Neighborhood Revitalization Rebate			-2,682
Tax Refund			
Reimbursements - New World			94,000
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**91,318**
Resources Available:	**0**	**0**	**91,318**
Expenditures:			
Capital Outlay			
Information Services			81,000
New World software maintenance - law enforcement			144,000
Building maintenance and improvements			
Capital lease - Public Works bldg - Series 2007, 2014			
Lease purchase - energy conservation equpiment			180,925
Cash Basis Requirement			35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**440,925**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	440,925
		Tax Required	349,607
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	349,607

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,690,499	2,449,967	1,849,157
Receipts:			
User fees	2,632,974	2,657,474	2,657,474
Tipping fees	994,482	787,905	800,000
Special Waste fees	195,946	250,000	250,000
Rent	12,458	15,000	15,000
Reimbursements	46,204	50,000	50,000
Equipment debt proceeds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,882,064**	**3,760,379**	**3,772,474**
Resources Available:	**6,572,563**	**6,210,346**	**5,621,631**
Expenditures:			
Salaries	1,114,463	1,190,474	1,265,203
Contractual services	1,061,678	1,237,150	1,287,150
Commodities	626,682	574,500	574,500
Capital outlay	822,532	759,065	759,065
Temporary note payment			
Lease purchase payments			
Capital improvements			1,135,713
Transfer to Solid Waste Postclosure	497,241	600,000	600,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,122,596**	**4,361,189**	**5,621,631**
Unencumbered Cash Balance Dec 31	2,449,967	1,849,157	0
2013/2014 Budget Authority Amount:	6,700,985	6,160,403	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Youth Services**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	179,057	170,380	88,173
Receipts:			
SRS and other reimbursements	1,172,230	1,232,000	1,265,000
Grants	7,800	7,500	7,500
Donations and miscellaneous	26,076		
Transfer from General Fund	500,523	526,504	564,563
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,706,629**	**1,766,004**	**1,837,063**
Resources Available:	**1,885,686**	**1,936,384**	**1,925,236**
Expenditures:			
Youth Shelter:			
Salaries	686,228	700,133	712,938
Contractual services	41,076	52,170	53,850
Commodities	20,646	31,250	30,550
Capital outlay	0	0	70,000
Reimbursement - Youth Shelter Food Service	52,760	60,855	60,855
Transfer of Funds			
Detention Center:			
Salaries	795,857	820,406	840,788
Contractual services	37,841	47,700	50,600
Commodities	23,616	28,700	28,800
Capital outlay	0	38,642	8,500
Reimbursement - Youth Shelter Food Service	52,760	60,855	60,855
Transfer of Funds			
Grants:			
Contractual services	3,867	6,000	6,000
Commodities	655	1,500	1,500
Transfer of Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,715,306**	**1,848,211**	**1,925,236**
Unencumbered Cash Balance Dec 31	170,380	88,173	0
2013/2014 Budget Authority Amount:	1,868,279	1,873,211	

Reno County 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Postclosure**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,307,226	5,684,486	5,228,910
Receipts:			
Tipping Fees			
Transfer from Solid Waste	497,241	600,000	600,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**497,241**	**600,000**	**600,000**
Resources Available:	**6,804,467**	**6,284,486**	**5,828,910**
Expenditures:			
Contractual services	1,119,981	1,055,576	507,830
Postclosure costs			5,321,080
Temporary Note			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,119,981**	**1,055,576**	**5,828,910**
Unencumbered Cash Balance Dec 31	5,684,486	5,228,910	0
2013/2014 Budget Authority Amount:	6,827,729	6,457,223	

Reno County 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	453	0	0
Receipts:			
Private club liquor tax	8,211	10,714	8,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,211**	**10,714**	**8,934**
Resources Available:	**8,664**	**10,714**	**8,934**
Expenditures:			
Contractual services	8,664	10,714	8,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,664**	**10,714**	**8,934**
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	9,542	11,167	

Reno County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,522	6,387	8,901
Receipts:			
Private club liquor tax	10,861	10,714	8,934
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,861**	**10,714**	**8,934**
Resources Available:	**17,383**	**17,101**	**17,835**
Expenditures:			
Contractual service	10,996	8,200	17,835
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,996**	**8,200**	**17,835**
Unencumbered Cash Balance Dec 31	6,387	8,901	0
2013/2014 Budget Authority Amount:	11,542	15,236	

Reno County 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	49,610	53,941	53,941
Receipts:			
Transfer from Noxious Weed Fund	5,000	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,000**	**0**	**10,000**
Resources Available:	**54,610**	**53,941**	**63,941**
Expenditures:			
Capital Outlay	669	0	63,941
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**669**	**0**	**63,941**
Unencumbered Cash Balance Dec 31	53,941	53,941	0
2013/2014 Budget Authority Amount:	25,890	28,610	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	302,164	246,726	173,726
Receipts:			
Transfer from Public Health Fund	0	0	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**45,000**
Resources Available:	**302,164**	**246,726**	**218,726**
Expenditures:			
Capital Outlay	55,438	73,000	218,726
Transfer to Public Health Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,438**	**73,000**	**218,726**
Unencumbered Cash Balance Dec 31	246,726	173,726	0
2013/2014 Budget Authority Amount:	280,163	247,165	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Internal Service Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	59,953	91,356	91,356
Receipts:			
Maintenance - purchased services	196,130	250,000	250,000
Auto Center services	125,741	108,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**321,871**	**358,000**	**678,000**
Resources Available:	**381,824**	**449,356**	**769,356**
Expenditures:			
General supplies	178,973	250,000	250,000
Outside contractual services	12,420		
Parts, tires, and other supplies	89,406	108,000	108,000
Fuel and oil	9,669		320,000
Capital Outlay			59,803
Miscellaneous			31,553
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**290,468**	**358,000**	**769,356**
Unencumbered Cash Balance Dec 31	91,356	91,356	0
2013/2014 Budget Authority Amount:	413,746	417,803	

Reno County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fuel Center**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,984	44,633	0
Receipts:			
Collections	520,096	664,353	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**520,096**	**664,353**	**0**
Resources Available:	**534,080**	**708,986**	**0**
Expenditures:			
Unleaded	149,804	265,000	
On Road Diesel	84,913	85,000	
Off Road Diesel	239,858	325,000	
Operations & Maintenance	10,012	10,000	
Capital Outlay	4,860	23,986	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**489,447**	**708,986**	**0**
Unencumbered Cash Balance Dec 31	44,633	0	0
2013/2014 Budget Authority Amount:	996,812	708,986	

Reno County

NON-BUDGETED FUNDS (A) 2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

Fund Number:	005	032	033	034	035	037	039	042	043	
Fund Name:	Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv.	Community Corrections	Comm. Corr. JISP Juvenile	Juvenile Justice	Comm. Corr. Juv. Case Mgr	Jail Commissary Proceeds	Comm. Corr. JUV	
Unencumbered										Total
Cash Balance Jan 1	128,774	3,982,369	3,828,380	40,997	10,011	217	8,751	12,794	24,641	8,036,934
Receipts:										
State payments & Grants				523,089	173,249	41,703	177,785			
Fees	7,704			36,349					6,241	
Interest										
Reimbursements	24,495		40,366	14,746			1,351			
Motor Vehicle Reg	441,490									
Donations/Other Misc								89,887		
City of Hutchinson										
Payroll deductions										
Forfeiture proceeds										
From G. O. Bonds										
Transfer from other funds					1,918		2,008			
Total Receipts	473,689	0	40,366	574,184	175,167	41,703	181,144	89,887	6,241	1,582,381
Resources Available:	602,463	3,982,369	3,868,746	615,181	185,178	41,920	189,895	102,681	30,882	9,619,315
Expenditures:										
Salaries and benefits	364,461			332,849	101,399	3,085	101,398		5,675	
Contractual services	16,254	168,106	609,377	28,461	9,835	38,611	19,299		128	
Commodities	5,729	4,300	230,724	19,026	2,654	156	3,636		200	
Capital outlay			168,098	6,443	4,000					
Program expenditures										
Medical/dependent care										
Temp. note & Interest Pymt										
Transfer to other funds	139,283			176,589	48,593		48,594		3,124	
Miscellaneous								61,774		
Total Expenditures	525,727	172,406	1,008,199	563,368	166,481	41,852	172,927	61,774	9,127	2,721,861
Cash Balance Dec 31	76,736	3,809,963	2,860,547	51,813	18,697	68	16,968	40,907	21,755	**6,897,454** **
										6,897,454 **

Reno County

NON-BUDGETED FUNDS (B) 2015
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B

Fund Number:	044	045	046	047	048	049	050	055	056	060	
Fund Name:	Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Emergency Mgmt Homeland Security	Oil & Gas Depletion Trust Fund	Comm Corrections JRI	District Atty Traffic Diversion	Register of Deeds Technology	County Tech. Equip & Services	Comm. Corr. DUI Assess.	
Unencumbered											Total
Cash Balance Jan 1	12,367	14,127	20,178	70,639	177,634		1,794	227,871	114,628	21,616	660,854
Receipts:											
State payments & Grants	46,338	54,233			57,289	242,698				101,477	
Fees							68,945	87,364		25,520	
Interest											
Reimbursements	910									25,800	
Motor Vehicle Reg											
Donations/Other Misc											
City of Hutchinson											
Payroll deductions											
Forfeiture proceeds											
From G. O. Bonds											
Transfer from other funds		5,101							175,000		
Total Receipts	47,248	59,334	0	0	57,289	242,698	68,945	87,364	175,000	152,797	890,675
Resources Available:	59,615	73,461	20,178	70,639	234,923	242,698	70,739	315,235	289,628	174,413	1,551,529
Expenditures:											
Salaries and benefits	23,143	41,484				1,265				105,699	
Contractual services	177	669				31,102				13,022	
Commodities	1,264	1,634				420				16,893	
Capital outlay								95	45,928		
Program expenditures											
Medical/dependent care											
Temp. note & Interest Pymt											
Transfer to other funds	11,957	7,370						175,000			
Miscellaneous							70,664				
Total Expenditures	36,541	51,157	0	0	0	32,787	70,664	175,095	45,928	135,614	547,786
Cash Balance Dec 31	23,074	22,304	20,178	70,639	234,923	209,911	75	140,140	243,700	38,799	1,003,743 **
											1,003,743 **

Reno County

NON-BUDGETED FUNDS (C) 2015
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-C

Fund Number:	062	063	064	861	862	863	864	865	866	
Fund Name:	Placement Coordinator Grant	Juvenile Intake & Assessment	Youth Shelter Food	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	Spec. Law Enforcement Trust	Spec. Prosecutor Drug Trust	
Unencumbered										Total
Cash Balance Jan 1	22,639	53,111	8,264	38,148	3,880	13,594	5,250	67,109	33,928	245,923
Receipts:										
State payments & Grants		246,383								
Fees				15,942	10,693	90	10			
Interest										
Reimbursements			151,601					1,700		
Motor Vehicle Reg										
Donations/Other Misc										
City of Hutchinson										
Payroll deductions										
Forfeiture proceeds								8,651	5,229	
From G. O. Bonds										
Transfer from other funds										
Total Receipts	0	246,383	151,601	15,942	10,693	90	10	10,351	5,229	440,299
Resources Available:	22,639	299,494	159,865	54,090	14,573	13,684	5,260	77,460	39,157	686,222
Expenditures:										
Salaries and benefits	-2,286	160,753	61,202							
Contractual services	24,925	81,218	38		7,718			36,031	3,719	
Commodities		2,615	96,108			3,448	151			
Capital outlay				2,783					25,000	
Program expenditures										
Medical/dependent care										
Temp. note & Interest Pymt										
Transfer to other funds										
Miscellaneous										
Total Expenditures	22,639	244,586	157,348	2,783	7,718	3,448	151	36,031	28,719	503,423
Cash Balance Dec 31	0	54,908	2,517	51,307	6,855	10,236	5,109	41,429	10,438	**182,799** **
										182,799 **

Reno County

NON-BUDGETED FUNDS (D) 2015
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-D

Fund Number:	870	872	873	874	877	878				
Fund Name:	Prosecutor Admin. Fees	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Conceal Carry	Sheriff's Offender Registration				
Unencumbered										Total
Cash Balance Jan 1	2,925	7,219	1,720	9,775	7,966	51,174				80,779
Receipts:										
State payments & Grants				32,075						
Fees	1,699	3,947			20,037	24,280				
Interest										
Reimbursements			100							
Motor Vehicle Reg										
Donations/Other Misc										
City of Hutchinson										
Payroll deductions										
Forfeiture proceeds										
From G. O. Bonds										
Transfer from other funds										
Total Receipts	1,699	3,947	100	32,075	20,037	24,280	0	0	0	82,138
Resources Available:	4,624	11,166	1,820	41,850	28,003	75,454	0	0	0	162,917
Expenditures:										
Salaries and benefits										
Contractual services	2,944	1,195		17,548		53,353				
Commodities										
Capital outlay										
Program expenditures										
Medical/dependent care										
Temp. note & Interest Pymt										
Transfer to other funds										
Miscellaneous										
Total Expenditures	2,944	1,195	0	17,548	0	53,353	0	0	0	75,040
Cash Balance Dec 31	1,680	9,971	1,820	24,302	28,003	22,101	0	0	0	87,877 **
										87,877 **

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire District No. 1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	36,458	2,547	0
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Motorcraft Tax			
LAVTR			
Tax Refund			
Reimbursements	2,547		
Total Receipts	**2,547**	**0**	**0**
Resources Available:	**39,005**	**2,547**	**0**
Expenditures:			
Fire Protection - Contractual Services			
City of Hutchinson - additional appropriation			
Contractual Services	36,458	2,547	
Tax Refund			
Total Expenditures	**36,458**	**2,547**	**0**
Unencumbered Cash Balance, Dec 31	2,547	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____

County Treas RTV Estimate _____

County Treas 16/20M Estimate _____

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire District No. 2 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	78,798	106,426	122,530
Ad Valorem Tax	1,318,302	1,414,309	xxxxxxxxxxxxx
Delinquent Tax	33,632		
Motor Vehicle Tax	169,992	161,644	170,437
Recreational Vehicle Tax	3,038	2,875	3,096
16/20M Vehicle Tax	3,828	3,188	3,695
Motorcraft Tax			1,803
LAVTR			
Reimbursements			
Other			
Total Receipts	**1,528,792**	**1,582,016**	**179,031**
Resources Available:	**1,607,590**	**1,688,442**	**301,561**
Expenditures:			
Fire Protection - Contractual Services	1,501,164	1,565,912	1,769,022
Capital Outlay			25,000
Total Expenditures	**1,501,164**	**1,565,912**	**1,794,022**
Unencumbered Cash Balance, Dec 31	106,426	122,530	xxxxxxxxxxxxx
Max Levy w/o Resolution: 1,470,103		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,794,022
		Tax Required	1,492,461
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	1,492,461

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,414,309	170,437	3,096	3,695
Total	1,414,309	170,437	3,096	3,695

County Treas MVT Estimate: 170,437

County Treas RTV Estimate: 3,096

County Treas 16/20M Estimate: 3,695

MVT Factor: 0.12051

RVT Factor: 0.00219

16/20M Factor: 0.00261

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	14,684	17,220	6,959
Ad Valorem Tax	122,163	120,413	xxxxxxxxxxxxxx
Delinquent Tax	3,700		
Motor Vehicle Tax	17,014	15,784	16,074
Recreational Vehicle Tax	325	274	310
16/20M Vehicle Tax	650	698	764
Motorcraft Tax			250
LAVTR			
Donations	9,000		
Reimbursements			
Transfer from Special Equipment Fund			
Other			
Total Receipts	**152,852**	**137,169**	**17,398**
Resources Available:	**167,536**	**154,389**	**24,357**
Expenditures:			
Personal Services	22,908	24,000	25,000
Contractual Services	40,151	49,590	50,000
Commodities	20,206	26,840	30,000
Capital Outlay	2,051	47,000	50,000
Transfer to Special Equipment Fund	65,000		
Total Expenditures	**150,316**	**147,430**	**155,000**
Unencumbered Cash Balance, Dec 31	17,220	6,959	xxxxxxxxxxxxxx
Max Levy w/o Resolution: 123,037		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	155,000
		Tax Required	130,643
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	130,643

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	120,413	16074	310	764
Total	120,413	16,074	310	764

County Treas MVT Estimate: 16,074

County Treas RTV Estimate: 310

County Treas 16/20M Estimate: 764

MVT Factor: 0.13349

RVT Factor: 0.00257

16/20M Factor: 0.00634

CONSOLIDATED METHOD FUND PAGE 2015

County Name Reno County

Special District Name Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	15,053	19,163	5,256
Ad Valorem Tax	122,037	127,151	xxxxxxxxxxxxxx
Delinquent Tax	3,125		
Motor Vehicle Tax	8,910	8,218	9,185
Recreational Vehicle Tax	145	145	153
16/20M Vehicle Tax	475	479	674
Motorcraft Tax			64
LAVTR			
Donations	9,000		
Transfer from Special Equipment Fund			
Total Receipts	**143,692**	**135,993**	**10,076**
Resources Available:	**158,745**	**155,156**	**15,332**
Expenditures:			
Personal Services	20,628	27,000	27,000
Contractual Services	31,696	48,850	55,000
Commodities	14,110	24,050	25,000
Capital Outlay	3,148	50,000	45,000
Transfer to Special Equipment Fund	70,000		
Total Expenditures	**139,582**	**149,900**	**152,000**
Unencumbered Cash Balance, Dec 31	19,163	5,256	xxxxxxxxxxxxxx

Max Levy w/o Resolution: 129,711

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	152,000
Tax Required	136,668
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	136,668

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	127,151	9185	153	674
Total	127,151	9,185	153	674

County Treas MVT Estimate 9,185

County Treas RTV Estimate 153

County Treas 16/20M Estimate 674

MVT Factor 0.07224

RVT Factor 0.00120

16/20M Factor 0.00530

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	3,909	8,301	4,392
Ad Valorem Tax	37,736	35,477	xxxxxxxxxxxxx
Delinquent Tax	730		
Motor Vehicle Tax	2,348	1,340	2,126
Recreational Vehicle Tax	21	15	20
16/20M Vehicle Tax	115	224	142
Motorcraft Tax			19
LAVTR			
Donations	9,000		
Other			
Transfer from Special Equipment Fund			
Total Receipts	**49,950**	**37,056**	**2,307**
Resources Available:	**53,859**	**45,357**	**6,699**
Expenditures:			
Personal Services	12,828	11,050	13,000
Contractual Services	11,126	13,490	15,000
Commodities	5,692	11,450	12,000
Capital Outlay	812	4,975	10,000
Transfer to Special Equipment Fund	15,000		
Transfer to Bond and Interest Fund	100		
Total Expenditures	**45,558**	**40,965**	**50,000**
Unencumbered Cash Balance, Dec 31	8,301	4,392	xxxxxxxxxxxxx

Max Levy w/o Resolution (incl. B&I) 51,236	Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance	50,000
Tax Required	43,301
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	43,301

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	35,477	2126	20	142
Bond & Interest	19,002	1139	11	76
Total	54,479	3,265	31	218

County Treas MVT Estimate 3,265
County Treas RTV Estimate 31
County Treas 16/20M Estimate 218

MVT Factor 0.05993
RVT Factor 0.00057
16/20M Factor 0.00400

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 6 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	(256)	524	2,347
Ad Valorem Tax	17,414	19,002	xxxxxxxxxxxxx
Delinquent Tax	344		
Motor Vehicle Tax	1,331	619	1,139
Recreational Vehicle Tax	12		11
16/20M Vehicle Tax	48		76
Motorcraft Tax			10
LAVTR			
Reimbursements			
Transfer from FD #6 General	100	0	0
Total Receipts	**19,249**	**19,621**	**1,236**
Resources Available:	**18,993**	**20,145**	**3,583**
Expenditures:			
Bond Principal	15,000	15,000	15,000
Bond Interest	3,465	2,798	2,115
Commission and Postage	4		100
Miscellaneous			1,500
Total Expenditures	**18,469**	**17,798**	**18,715**
Unencumbered Cash Balance, Dec 31	524	2,347	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,715
		Tax Required	15,132
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	15,132

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	35,477	2126	20	142
Bond & Interest	19,002	1139	11	76
Total	54,479	3,265	31	218

County Treas MVT Estimate: 3,265
County Treas RTV Estimate: 31
County Treas 16/20M Estimate: 218

MVT Factor: 0.05993
RVT Factor: 0.00057
16/20M Factor: 0.00400

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	18,958	20,292	13,465
Ad Valorem Tax	37,326	48,310	xxxxxxxxxxxxxx
Delinquent Tax	1,433		
Motor Vehicle Tax	2,599	2,361	2,395
Recreational Vehicle Tax	31	32	28
16/20M Vehicle Tax	207	170	197
Motorcraft Tax			10
LAVTR			
Reimbursements	9,000		
Transfer from Special Equipment Fund			
Other			
Total Receipts	**50,596**	**50,873**	**2,630**
Resources Available:	**69,554**	**71,165**	**16,095**
Expenditures:			
Personal Services	11,598	10,200	13,000
Contractual Services	12,726	18,000	18,000
Commodities	4,938	9,500	9,950
Capital Outlay		20,000	20,000
Transfer to Special Equipment Fund	20,000		
Total Expenditures	**49,262**	**57,700**	**60,950**
Unencumbered Cash Balance, Dec 31	20,292	13,465	xxxxxxxxxxxxxx

Max Levy w/o Resolution: 49,508 — Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	60,950
Tax Required	44,855
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	44,855

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	48,310	2395	28	197
Total	48,310	2,395	28	197

County Treas MVT Estimate: 2,395
County Treas RTV Estimate: 28
County Treas 16/20M Estimate: 197

MVT Factor: 0.04958
RVT Factor: 0.00058
16/20M Factor: 0.00408

State of Kansas
County Special District

2015

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	18,870	21,420	4,355
Ad Valorem Tax	75,974	75,066	xxxxxxxxxxxxx
Delinquent Tax	1,440		
Motor Vehicle Tax	6,127	7,143	6,789
Recreational Vehicle Tax	142	176	145
16/20M Vehicle Tax	624	550	501
Motorcraft Tax			132
LAVTR			
Reimbursements	356		
Bond Proceeds			
Transfer from Special Equipment Fund			
Transfer from Fire District No. 8 B&I			
Total Receipts	**84,663**	**82,935**	**7,567**
Resources Available:	**103,533**	**104,355**	**11,922**
Expenditures:			
Personal Services	17,118	22,000	22,000
Contractual Services	21,838	36,000	36,000
Commodities	9,042	27,000	27,000
Capital Outlay	3,515	15,000	15,000
Transfer to Bond & Interest Fund	600		
Transfer to Special Equipment Fund	30,000		
Total Expenditures	**82,113**	**100,000**	**100,000**
Unencumbered Cash Balance, Dec 31	21,420	4,355	xxxxxxxxxxxxx
Max Levy w/o Resolution (incl3 B&I) 96,826		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	100,000
		Tax Required	88,078
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	88,078

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	75,066	6789	145	501
Bond & Interest	22,746	2057	44	152
Total	97,812	8,846	189	653

County Treas MVT Estimate 8,846

County Treas RTV Estimate 189

County Treas 16/20M Estimate 653

MVT Factor 0.09044

RVT Factor 0.00193

16/20M Factor 0.00668

CONSOLIDATED METHOD FUND PAGE 2015

County Name: Reno County

Special District Name: Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	5,178	937	1,628
Ad Valorem Tax	15,323	22,746	xxxxxxxxxxxxx
Delinquent Tax	424		
Motor Vehicle Tax	3,081	1,442	2,057
Recreational Vehicle Tax	71	3	44
16/20M Vehicle Tax			152
Motorcraft Tax			40
LAVTR			
Reimbursements			
Transfer from FD #8 General	600	0	0
Other			
Total Receipts	**19,499**	**24,191**	**2,293**
Resources Available:	**24,677**	**25,128**	**3,921**
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	3,740	3,500	3,240
Commission and Postage			750
Transfer to Fire District No. 8 General			
Total Expenditures	**23,740**	**23,500**	**23,990**
Unencumbered Cash Balance, Dec 31	937	1,628	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,990
		Tax Required	20,069
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	20,069

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	75,066	6789	145	501
Bond & Interest	22,746	2057	44	152
Total	97,812	8,846	189	653

County Treas MVT Estimate 8,846

County Treas RTV Estimate 189

County Treas 16/20M Estimate 653

MVT Factor 0.09044

RVT Factor 0.00193

16/20M Factor 0.00668

State of Kansas
County Special District

2015

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	18,738	18,797	5,255
Ad Valorem Tax	90,627	99,316	xxxxxxxxxxxxx
Delinquent Tax	1,580		
Motor Vehicle Tax	11,871	6,593	11,557
Recreational Vehicle Tax	196	117	198
16/20M Vehicle Tax	367	187	383
Motorcraft Tax			327
LAVTR			
Reimbursements			
Transfer from Special Equipment Fund			
Other			
Total Receipts	**104,641**	**106,213**	**12,465**
Resources Available:	**123,379**	**125,010**	**17,720**
Expenditures:			
Personal Services	13,923	22,600	23,400
Contractual Services	13,770	32,455	35,765
Commodities	5,456	34,700	36,700
Capital Outlay	1,433	30,000	30,000
Transfer to Bond & Interest			
Transfer to Special Equipment Fund	70,000		
Miscellaneous			
Total Expenditures	**104,582**	**119,755**	**125,865**
Unencumbered Cash Balance, Dec 31	18,797	5,255	xxxxxxxxxxxxx

Max Levy w/o Resolution (Incl. BI) 164,432

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	125,865
Tax Required	108,145
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	108,145

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	99,316	11557	198	383
Bond & Interest	60,891	7086	121	235
Total	160,207	18,643	319	618

County Treas MVT Estimate 18,643

County Treas RTV Estimate 319

County Treas 16/20M Estimate 618

MVT Factor 0.11637

RVT Factor 0.00199

16/20M Factor 0.00386

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	13	836	1,323
Ad Valorem Tax	67,109	60,891	xxxxxxxxxxxxx
Delinquent Tax	670		
Motor Vehicle Tax		4,962	7,086
Recreational Vehicle Tax		7	14
16/20M Vehicle Tax	25		235
Motorcraft Tax			201
LAVTR			
Transfer from FD #9 General	0	0	0
Reimbursements			
Other			
Total Receipts	**67,804**	**65,860**	**7,536**
Resources Available:	**67,817**	**66,696**	**8,859**
Expenditures:			
Bond Principal	45,000	45,000	50,000
Bond Interest	21,981	20,373	18,615
Commission and Postage			100
Cash-basis requirement			1,500
Miscellaneous			
Total Expenditures	**66,981**	**65,373**	**70,215**
Unencumbered Cash Balance, Dec 31	836	1,323	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	70,215
		Tax Required	61,356
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	61,356

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	99,316	11557	198	383
Bond & Interest	60,891	7086	14	235
Total	160,207	18,643	212	618

County Treas MVT Estimate	18,643		
County Treas RTV Estimate		319	
County Treas 16/20M Estimate			618
MVT Factor	0.11637		
RVT Factor		0.00199	
16/20M Factor			0.00386

CONSOLIDATED METHOD FUND PAGE 2015

County Name Reno County

Special District Name Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	17,370	17,829	5,002
Ad Valorem Tax	73,211	71,330	xxxxxxxxxxxxx
Delinquent Tax	1,535		
Motor Vehicle Tax	7,787	4,947	7,027
Recreational Vehicle Tax	87	76	79
16/20M Vehicle Tax	487	100	556
Motorcraft Tax			602
LAVTR			
Reimbursements			
Transfer from Special Equipment Fund			
Other			
Total Receipts	**83,107**	**76,453**	**8,264**
Resources Available:	**100,477**	**94,282**	**13,266**
Expenditures:			
Personal Services	16,168	23,000	23,125
Contractual Services	22,650	29,225	31,370
Commodities	10,807	19,055	18,850
Capital Outlay	3,023	18,000	20,000
Transfer to Special Equipment Fund	30,000		12,000
Total Expenditures	**82,648**	**89,280**	**105,345**
Unencumbered Cash Balance, Dec 31	17,829	5,002	xxxxxxxxxxxxx

Max Levy w/o Resolution (Incl B&I)	72,773	Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	105,345
		Tax Required	92,079
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	92,079

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	71,330	7027	79	556
Bond & Interest	0			
Total	71,330	7,027	79	556

County Treas MVT Estimate 7,027

County Treas RTV Estimate 79

County Treas 16/20M Estimate 556

MVT Factor 0.09851

RVT Factor 0.00111

16/20M Factor 0.00779

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 1 Rn-Km Bond Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	6,498	2,571	4,148
Ad Valorem Tax	23,317		xxxxxxxxxxxxx
Delinquent Tax	597		
Motor Vehicle Tax	3,329	1,575	0
Recreational Vehicle Tax	37	2	0
16/20M Vehicle Tax	238		0
Motorcraft Tax			
LAVTR			
Reimbursements			
Miscellaneous			
Total Receipts	**27,518**	**1,577**	**0**
Resources Available:	**34,016**	**4,148**	**4,148**
Expenditures:			
Bond Principal	30,000		4,148
Bond Interest	1,440		
Commission and Postage	5		
Cash-basis requirement			
Miscellaneous			
Total Expenditures	**31,445**	**0**	**4,148**
Unencumbered Cash Balance, Dec 31	2,571	4,148	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,148
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	71,330	7027	79	0
Bond & Interest	0	0	0	0
Total	71,330	7,027	79	0

County Treas MVT Estimate: 7,027

County Treas RTV Estimate: 79

County Treas 16/20M Estimate: 556

MVT Factor: 0.09851

RVT Factor: 0.00111

16/20M Factor: 0.00779

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	18,667	20,508	13,142
Ad Valorem Tax	92,006	96,319	xxxxxxxxxxxxx
Delinquent Tax	1,385		
Motor Vehicle Tax	9,298	8,284	10,064
Recreational Vehicle Tax	171	149	184
16/20M Vehicle Tax	207	167	240
Motorcraft Tax			119
LAVTR			
Reimbursements			
Transfer from Special Equipment Fund			
Other			
Total Receipts	**103,067**	**104,919**	**10,607**
Resources Available:	**121,734**	**125,427**	**23,749**
Expenditures:			
Personal Services	17,256	27,600	27,600
Contractual Services	15,640	20,365	21,575
Commodities	8,569	14,320	14,320
Capital Outlay	4,761	50,000	50,000
Transfer to Special Equipment Fund	55,000		
Total Expenditures	**101,226**	**112,285**	**113,495**
Unencumbered Cash Balance, Dec 31	20,508	13,142	xxxxxxxxxxxxx

Max Levy w/o Resolution: 97,931

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	113,495
Tax Required	89,746
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	89,746

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	96,319	10064	184	240
Total	96,319	10,064	184	240

County Treas MVT Estimate: 10,064

County Treas RTV Estimate: 184

County Treas 16/20M Estimate: 240

MVT Factor: 0.10449

RVT Factor: 0.00191

16/20M Factor: 0.00249

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Special Equipment Funds

FUND PAGE Adopted Budget for **SPECIAL EQUIPMENT FUNDS**	Actual 2013 Fire Dist No. 3	Actual 2013 Fire Dist No. 4	Actual 2013 Fire Dist No. 6
Unencumbered Cash Balance, Jan. 1	304,198	417,300	2,819
Receipts:			
Transfer from Fire Dist. General Fund	65,000	70,000	15,000
Sale of surplus property			
Other reimbursements	121,319	1,310	258
Other miscellaneous			
Total Receipts	**186,319**	**71,310**	**15,258**
Resources Available:	**490,517**	**488,610**	**18,077**
Expenditures:			
Capital Outlay	166,817	17,041	
Transfer to General	0	0	0
Total Expenditures	**166,817**	**17,041**	**0**
Unencumbered Cash Balance, Dec 31	323,700	471,569	18,077

	Actual 2013 Fire Dist No. 7	Actual 2013 Fire Dist No. 8	Actual 2013 Fire Dist No. 9
Unencumbered Cash Balance, Jan. 1	206,082	144,414	228,847
Receipts:			
Transfer from Fire Dist. General Fund	20,000	30,000	70,000
Sale of surplus property			
Other reimbursements	2,100	4,000	
Other miscellaneous			
Total Receipts	**22,100**	**34,000**	**70,000**
Resources Available:	**228,182**	**178,414**	**298,847**
Expenditures:			
Capital Outlay	3,639	31,935	
Transfer to General	0	0	0
Total Expenditures	**3,639**	**31,935**	**0**
Unencumbered Cash Balance, Dec 31	224,543	146,479	298,847

	Actual 2013 Fire Dist Jt. No. 1	Actual 2013 Fire Dist Jt. No. 2	Actual 2013 Total Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	59,604	182,275	**1,545,539**
Receipts:			**0**
Transfer from Fire Dist. General Fund	30,000	55,000	**355,000**
Sale of surplus property			**0**
Other reimbursements	13,000		**141,987**
Other miscellaneous			**0**
Total Receipts	**43,000**	**55,000**	**496,987**
Resources Available:	**102,604**	**237,275**	**2,042,526**
Expenditures:			
Capital Outlay			**219,432**
Transfer to General	0	0	**0**
Total Expenditures	**0**	**0**	**219,432**
Unencumbered Cash Balance, Dec 31	102,604	237,275	**1,823,094**

CONSOLIDATED METHOD FUND PAGE 2015

County Name Reno County

Special District Name Sewer District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	3,793	2,780	2,383
Ad Valorem Tax	3,063	3,255	xxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	496	609	432
Recreational Vehicle Tax	12	12	12
16/20M Vehicle Tax			0
Motorcraft Tax			97
LAVTR			
Reimbursement			
User Fees			
Total Receipts	**3,772**	**3,876**	**541**
Resources Available:	**7,565**	**6,656**	**2,924**
Expenditures:			
Personal Services	4,320	3,813	4,139
Contractual Services	206	250	1,445
Commodities	259	210	210
Capital Outlay			300
Total Expenditures	**4,785**	**4,273**	**6,094**
Unencumbered Cash Balance, Dec 31	2,780	2,383	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,094
		Tax Required	3,170
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	3,170

Max Levy w/o Resolution: 3,304

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,255	432	12	0
Total	3,255	432	12	0

County Treas MVT Estimate 432

County Treas RTV Estimate 12

County Treas 16/20M Estimate 0

MVT Factor 0.13272

RVT Factor 0.00369

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2015

County Name: Reno County

Special District Name: Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	35,289	23,784	15,779
Ad Valorem Tax	12,195	13,311	xxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	2,864	2,922	2,934
Recreational Vehicle Tax	13	24	14
16/20M Vehicle Tax	6	6	5
Motorcraft Tax			11
LAVTR			
Reimbursements			
Total Receipts	**15,110**	**16,263**	**2,964**
Resources Available:	**50,399**	**40,047**	**18,743**
Expenditures:			
Personal Services	6,553	6,283	6,205
Contractual Services	8,840	11,735	11,735
Commodities	1,375	1,250	1,250
Capital Outlay	9,847	5,000	13,000
Total Expenditures	**26,615**	**24,268**	**32,190**
Unencumbered Cash Balance, Dec 31	23,784	15,779	xxxxxxxxxxxxxx
Max Levy w/o Resolution: 13,546		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,190
		Tax Required	13,447
		Delinquency Computation % Rate	0
		Amount of 2014 Ad Valorem Tax	13,447

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,311	2934	14	5
Total	13,311	2,934	14	5

County Treas MVT Estimate	2,934		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			5
MVT Factor	0.22042		
RVT Factor		0.00105	
16/20M Factor			0.00038

CONSOLIDATED METHOD FUND PAGE 2015

County Name: Reno County

Special District Name: Sewer District No. 201

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	4,665	10,598	10,539
Ad Valorem Tax	10,799	10,387	xxxxxxxxxxxxx
Delinquent Tax	1,159		
Motor Vehicle Tax	1,546	1,491	1,182
Recreational Vehicle Tax	48	29	40
16/20M Vehicle Tax	24	36	31
Motorcraft Tax			1
LAVTR			
Transfer from Replacement Reserves			
User Fees	3,933	4,200	4,200
Total Receipts	**17,509**	**16,143**	**5,454**
Resources Available:	**22,174**	**26,741**	**15,993**
Expenditures:			
Personal Services	6,978	6,697	6,625
Contractual Services	2,084	7,050	7,050
Commodities	1,909	1,850	1,850
Capital Outlay			12,000
Transfer to Replacement Reserves	605	605	605
Total Expenditures	**11,576**	**16,202**	**28,130**
Unencumbered Cash Balance, Dec 31	10,598	10,539	xxxxxxxxxxxxx
Max Levy w/o Resolution: 10,668		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,130
		Tax Required	12,137
	Delinquency Computation % Rate		0
		Amount of 2014 Ad Valorem Tax	12,137

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	10,387	1182	40	31
Total	10,387	1,182	40	31

County Treas MVT Estimate	1,182		
County Treas RTV Estimate		40	
County Treas 16/20M Estimate			31
MVT Factor	0.11380		
RVT Factor		0.00385	
16/20M Factor			0.00298

CONSOLIDATED METHOD FUND PAGE 2015

County Name: Reno County

Special District Name: Sewer District No. 202

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	10,779	10,732	11,440
Ad Valorem Tax	17,003	19,384	xxxxxxxxxxxxxx
Delinquent Tax	584		
Motor Vehicle Tax	1,975	1,864	1,837
Recreational Vehicle Tax	13	13	12
16/20M Vehicle Tax	5	14	9
Motorcraft Tax			36
LAVTR			
User Fees	1,927	2,000	2,000
Transfer from Replacement Reserves			
Miscellaneous			
Total Receipts	**21,507**	**23,275**	**3,894**
Resources Available:	**32,286**	**34,007**	**15,334**
Expenditures:			
Personal Services	6,978	6,697	6,625
Contractual Services	10,130	10,920	10,920
Commodities	696	1,200	1,200
Capital Outlay			11,000
Transfer to Replacement Reserve	3,750	3,750	3,750
Total Expenditures	**21,554**	**22,567**	**33,495**
Unencumbered Cash Balance, Dec 31	10,732	11,440	xxxxxxxxxxxxxx

Max Levy w/o Resolution: 19,675

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	33,495
Tax Required	18,161
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	18,161

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	19,384	1837	12	9
Total	19,384	1,837	12	9

County Treas MVT Estimate	1,837		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			9
MVT Factor	0.09477		
RVT Factor		0.00062	
16/20M Factor			0.00046

CONSOLIDATED METHOD FUND PAGE 2015

County Name Reno County

Special District Name Sewer District No. 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	81,940	90,939	73,455
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Motorcraft Tax			0
LAVTR			
User Fees	34,794	32,000	32,000
Installation & Connection Costs	1,000	500	500
Total Receipts	**35,794**	**32,500**	**32,500**
Resources Available:	**117,734**	**123,439**	**105,955**
Expenditures:			
Personal Services	10,529	9,784	9,918
Contractual Services	13,941	35,500	35,500
Commodities	2,325	4,700	4,700
Capital Outlay			55,837
Total Expenditures	**26,795**	**49,984**	**105,955**
Unencumbered Cash Balance, Dec 31	90,939	73,455	xxxxxxxxxxxxx

Max Levy w/o Resolution: 0

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	105,955
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2015

County Name Reno County

Special District Name Replacement Reserves:

FUND PAGE Adopted Budget for **REPLACEMENT RESERVES**	Actual 2013 Sewer Dist. No. 201	Actual 2013 Sewer Dist. No. 202	Actual 2013 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	1,000	68,565	69,565
Receipts:			
Transfer from Sewer District General Fund	605	3,750	4,355
Total Receipts	**605**	**3,750**	**4,355**
Resources Available:	**1,605**	**72,315**	**73,920**
Expenditures:			
Contractual Services		6,024	6,024
Capital Outlay			0
Transfer to General Fund	0	0	0
Total Expenditures	**0**	**6,024**	**6,024**
Unencumbered Cash Balance, Dec 31	1,605	66,291	67,896

CONSOLIDATED METHOD FUND PAGE 2015

County Name: Reno County

Special District Name: Water District No. 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	134,227	153,928	96,574
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Watercraft Tax			0
LAVTR			
User Fees	81,786	85,000	85,000
Meter Installation	1,000	1,000	1,000
Miscellaneous	413		
Total Receipts	**83,199**	**86,000**	**86,000**
Resources Available:	**217,426**	**239,928**	**182,574**
Expenditures:			
Personal Services	10,529	9,784	9,918
Contractual Services	8,967	26,600	26,600
Commodities	2,902	11,250	11,250
Capital Outlay		50,000	89,086
Transfer to WD #8 Bond & Interest	41,100	45,720	45,720
Total Expenditures	**63,498**	**143,354**	**182,574**
Unencumbered Cash Balance, Dec 31	153,928	96,574	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			182,574
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2014 Ad Valorem Tax			0

Max Levy w/o Resolution (Incl. B&I) 6,858

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Bond & Interest	9,321	1829	17	20
Total	9,321	1,829	17	20

County Treas MVT Estimate 1,829

County Treas RTV Estimate 17

County Treas 16/20M Estimate 20

MVT Factor 0.19622

RVT Factor 0.00182

16/20M Factor 0.00215

CONSOLIDATED METHOD FUND PAGE 2015

County Name: Reno County

Special District Name: Water District No. 8 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015	Fund 160
Unencumbered Cash Balance, Jan. 1	56,142	42,176	34,091	
Ad Valorem Tax	7,810	9,321	xxxxxxxxxxxxxx	
Delinquent Tax	363			
Motor Vehicle Tax	1,783	1,611	1,829	
Recreational Vehicle Tax	17	3	3	
16/20M Vehicle Tax	51		0	
Watercraft Tax			19	
LAVTR				
Installation Fees				
Transfer from WD #8 General Fund	41,100	45,720	45,720	
Bond Refund				
Miscellaneous	1,000			
Total Receipts	**52,124**	**56,655**	**47,571**	
Resources Available:	**108,266**	**98,831**	**81,662**	
Expenditures:				
Bond Principal	60,000	60,000	60,000	
Bond Interest	6,090	4,740	3,420	
Commission and Postage			100	
Cash-Basis Requirement			20,000	
Bond Refund			5,000	
Total Expenditures	**66,090**	**64,740**	**88,520**	
Unencumbered Cash Balance, Dec 31	42,176	34,091	xxxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	88,520	
		Tax Required	6,858	
		Delinquency Computation % Rate	0	
		Amount of 2014 Ad Valorem Tax	6,858	

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Bond & Interest	9,321	1829	3	0
Total	9,321	1,829	3	0

County Treas MVT Estimate	1,829		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			20
MVT Factor	0.19622		
RVT Factor		0.00182	
16/20M Factor			0.00215

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	62,601	63,907	57,374
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Watercraft Tax			0
LAVTR			
User Fees	18,246	19,500	19,500
Miscellaneous			
Total Receipts	**18,246**	**19,500**	**19,500**
Resources Available:	**80,847**	**83,407**	**76,874**
Expenditures:			
Personal Services	6,553	6,283	6,205
Contractual Services	7,397	15,750	15,750
Commodities	2,990	4,000	4,000
Capital Outlay			
Capital Improvements			50,919
Total Expenditures	**16,940**	**26,033**	**76,874**
Unencumbered Cash Balance, Dec 31	63,907	57,374	xxxxxxxxxxxxx

Max Levy w/o Resolution: 0

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	76,874
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2014 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

RESOLUTION 2014 - 32

A RESOLUTION AUTHORIZING THE DIRECTOR OF ACCOUNTS AND REPORTS TO WAIVE THE REQUIREMENTS OF K.S.A. 75-1120a

WHEREAS, Reno County, Kansas is subject to the provisions of K.S.A. 75-1120a unless waiver of the requirements therein is granted by the Director of Accounts and Reports; and

WHEREAS, the Board of County Commissioners of Reno County, Kansas finds that financial statements and financial reports prepared in conformity with generally accepted accounting principles as promulgated by the National Committee on Governmental Accounting and the American Institute of Certified Public Accountants are not relevant to the requirements of the cash basis and budget laws of the State and are of no significant value to the governing body or members of the general public of Reno County, Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RENO COUNTY, KANSAS:

That the County Clerk shall forthwith request that the Director of Accounts and Reports to waive the requirements of K.S.A. 75-1120a as they pertain to Reno County, Kansas, for the year ending December 31, 2014.

ADOPTED IN REGULAR SESSION this 20 day of August 2014.

BOARD OF COMMISSIONERS OF RENO COUNTY, KANSAS

James D. Schlickau, Chairperson

Brad D. Dillon, Member

Dan Deming, Member

ATTEST:

Donna Patton

Donna Patton, County Clerk

Reno County & Special Districts Notice of Vote Publication

Notice of Vote - Reno County & Special Districts

In adopting the Reno County & Special Districts 2015 budgets, the governing body voted to increase property taxes in an amount greater than the amount levied for the county's 2014 budgets, adjusted by the 2013 consumer price index for all urban consumers.

Reno County - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 2 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 3 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 4 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 6 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 8 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 9 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District Joint No. 1 Reno/Kingman - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 3 & 10 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 201 - Three members voted in favor of the budget, while zero members voted against the budget.