Peck Improvement District

0
0

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY 0

Adopted Budget **General**	2013 Prior Year Actual for -2	2014 Current Year Estimate for -1	2015 Proposed Budget Year for 0
Unencumbered Cash Balance Jan 1	43099	51,060 0	64125 0
Receipts:			
Ad Valorem Tax	50	9 0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
In Lieu of Taxes			
User Fees	42570	40,347	40,000
Special Assessments		12,252	5000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,620 0	52,608 0	45,000 0
Resources Available:	85,669 0	103,668 0	109,125 0
Expenditures:			
Operating Expense	34,609	39,543	35,000
Debt Service	0		38,538
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	34609 0	39,543 0	73,538 0
Unencumbered Cash Balance Dec 31	51,060 0	64,125 0	xxxxxxxxxxxxxxxxx
-2/-1 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		0
Tax Required		0 0
Delinquent Comp Rate:	0.0%	0
Amount of -1 Ad Valorem Tax		0 0

2013 Valuation
585,207

2014 Valuation
596, 669

Peck Improvement District

0
0

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	2013 Prior Year Actual for -2	2014 Current Year Estimate for -1	2015 0 Proposed Budget Year for 0
Unencumbered Cash Balance Jan 1	43049	51,060 0	64125 0
Receipts:			
Ad Valorem Tax	50	9 0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
In Lieu of Taxes			
User Fees	42570	40,347	40,000
Special Assessments		12,257	5000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,620 0	52,608 0	45,000 0
Resources Available:	85,669 0	103,668 0	109,125 0
Expenditures:			
Operating Expense	34,609	39,543	35,000
Debt Service	0		38,538
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	34609 0	39543 0	73,538 0
Unencumbered Cash Balance Dec 31	51,060 0	64,125 0	xxxxxxxxxxxxxxxxx
-2/-1 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	0
Tax Required	0 0
Delinquent Comp Rate: 0.0%	0
Amount of -1 Ad Valorem Tax	0 0

2013 Valuation
585,207

2014 Valuation
596,669