State of Kansas
Special District
2015

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #2-Kentucky

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget: Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3610	6	44,986	36,862	4,211
Debt Service	10-113				
No-Fund Warrants	19-3601b	7	765		
		7			
Special Equipment					
Non-Budgeted Funds					
Totals		xxxxxxxxx	45,751	36,862	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					8,754,166
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Kentucky Township Trustee

Kentucky Township Clerk

Lucille M Patterson Kentucky Township Treas

Attest: Aug. 15, 2014

Linda M Patterson
County Clerk

Governing Body

RECEIVED
AUG 15 2014
JEFFERSON COUNTY CLERK

Jefferson Co Fire Dist #2-Kentucky
Jefferson County

Computation to Determine Limit for 2015

				Amount of Levy
1.	Total tax levy amount in 2014 budget		+ $	36,862
2.	Debt service levy in 2014 budget		- $	0
3.	Tax levy excluding debt service		$	36,862

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014:			+ 210,796		
5.	Increase in personal property for 2014:					
	5a. Personal property 2014	+	207,780			
	5b. Personal property 2013	-	1,758,415			
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:			0		
7.	Total valuation adjustment (sum of 4, 5c, 6)			210,796		
8.	Total estimated valuation July, 1,2014		8,782,606			
9.	Total valuation less valuation adjustment (8 minus 7)			8,571,810		
10.	Factor for increase (7 divided by 9)			0.02459		
11.	Amount of increase (10 times 3)				+ $	907
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	37,769
13.	Debt service levy in this 2015 budget					0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					37,769
15.	Consumer Price Index for all urban consumers for calendar year 2013					1.50%
16.	Consumer Price Index adjustment (3 times 15)				$	553
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	38,322

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Jefferson Co Fire Dist #2-Kentucky
Jefferson County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	36,862	3,268	54	111
Debt Service	0	0	0	0
No-Fund Warrants	0	0	0	0
	0	0	0	0
Total	36,862	3,268	54	111

County Treas MVT Estimate 3,268

County Treas RVT Estimate 54

County Treas 16/20 M Vehicle Tax Estimate 111

MVT Factor 0.08865

RVT Factor 0.00147

16/20M Factor 0.00300

2015

Jefferson Co Fire Dist #2-Kentucky
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Equipment	25,000			KSA 19-3612c
	Totals	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Jefferson Co Fire Dist #2-Kentucky
Jefferson County

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Co Fire Dist #2-Kentucky
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,609	4,800	4,491
Receipts:			
Ad Valorem Tax	36,380	36,862	xxxxxxxxxxxxxxxxx
Delinquent Tax	467	0	200
Motor Vehicle Tax	3,426	3,319	3,268
Recreational Vehicle Tax	61	63	54
16/20M Vehicle Tax	104	113	111
LAVTR			0
In Lieu of Taxes			
County Treasurer's Balance Jan 1	800	849	
Interest on Idle Funds	26		
Miscellaneous	4,027		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**45,291**	**41,206**	**3,633**
Resources Available:	**46,900**	**46,006**	**8,124**
Expenditures:			
General Operating Expense	13,827	29,132	30,000
Equipment	2,424	12,383	12,386
Transfer to Special Equipment	25,000		
Miscellaneous			2,600
County Treasurer's Balance Dec 31	849		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**42,100**	**41,515**	**44,986**
Unencumbered Cash Balance Dec 31	4,800	4,491	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	44,814	39,215	44,986
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	44,986
		Tax Required	36,862
	Delinquent Comp Rate:	0.0%	0
		Amount of 2014 Ad Valorem Tax	36,862

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	376	765	765
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	328		0
Recreational Vehicle Tax	6		0
16/20M Vehicle Tax	10		0
County Treasurer Balance Jan 1	76		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**471**	**0**	**0**
Resources Available:	**847**	**765**	**765**
Expenditures:			
Transfer to General to Close Account		0	765
County Treasurer Balance Dec 31	81		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**81**	**0**	**765**
Unencumbered Cash Balance Dec 31	765	765	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	2,814	0	765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	765
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

State of Kansas
Special District

Jefferson Co Fire Dist #2-Kentucky

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	139,476	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		139,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Fire Gen	25,000									
Interest	940									
Total Receipts	25,940	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,940
Resources Available:	165,416	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	165,416
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	165,416	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	165,416 **
										165,416 **

** Note: These two block figures should agree.

State of Kansas
Special District
2015

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire Dist #2-Kentucky
Jefferson County
will meet on August 11, 2014 at 7:00 p.m. at Kentucky Township Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	42,100	3.810	41,515	3.768	44,986	36,862	4.197
Debt Service							
No-Fund Warrants	81				765		
Special Equipment							
Non-Budgeted Funds							
Totals	42,181	3.810	41,515	3.768	45,751	36,862	4.197
Less: Transfers	25,000		0		0		
Net Expenditures	17,181		41,515		45,751		
Total Tax Levied	36,862		36,862		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,673,074		9,782,220		8,782,606		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	3,500	0	0
Lease Pur. Princ.	0	0	0
Total	3,500	0	0

*Tax rates are expressed in mills.

Lucy Patterson
Township Treasurer

red on the occasion of
ng anniversary with
2 to 4 p.m. Saturday,
Rock Creek Bible
r the event are Janet
ner, Chilhowee, Mo.,
eve Brown, Overland

were married July
e Rock Creek Bible

ght at Unified School
eriden, for 35 years
is had Gordon's Pre-
ars.
located at the inter-
. K-92 and K-4, near

members
xiliary
's auxiliary to the
s Veterans of Foreign
3084, Valley Falls,
the Sunset Haven
lex with 15 members

members were
Davis, Janet Strang,
t.
nalized for a dessert
Tortonville End of
ation Aug. 16. Several
g events were also

izzes were completed

eting will be at 7 p.m.
14, at Sunset Haven.
ett, secretary

& Ranch
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Courter
ion Fence Builder
in Jefferson County
61-8832
26-eow-llc

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ool
JULY

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 24, 2014)1t

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of

Kentucky Township and Jefferson County Fire District #2

Jefferson County

will meet on August 11, 2014 at 7:00 p.m. at the Kentucky Township Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Township General Fund	23,110	1.160	22,754	1.146	21,651	17,627	1.217
Building	5,722	0.597	6,445	0.591	7,727	5,783	0.659
Fire General Fund	42,100	3.810	41,515	3.768	44,986	36,862	4.197
Fire No-Fund Warrants	81				765		
Fire-Special Equipment							
Totals	71,013	5.567	70,714	5.505	75,129	60,272	6.073
Less: Transfers							
Net Expenditure	71,013		70,714		75,129		
Total Tax Levied	60,272		60,272		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	15,186,951		15,387,387		14,486,701		
Township Assessed Valuation Only					8,782,606		

Outstanding Indebtedness, Jan 1	2012	2013	2014
G.O. Bonds			
Other	3,500		
Lease Purchase Principal			
Total	3,500	0	0

*Tax rates are expressed in mills.

Lucy Patterson
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 24, 2014)1t

NOTICE OF HEARING 2014-15 BUDGET

The governing body of Unified School District 340 will meet on the 11th day of August, 2014 at 7:00 PM, at 601 E Wyandotte Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2014 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,059,642	20.000	6,037,088	20.000	6,013,742	657,987	20.000
Supplemental General (LOB)	08	2,045,887	23.499	2,032,055	25.692	2,052,516	574,678	15.430
SPECIAL REVENUE								
Capital Outlay	16	200,989	5.005	225,577	3.959	904,101	297,944	8.000
Driver Training	18	11,752		12,171		25,809		
Food Service	24	485,359		502,951		594,630		
Professional Development	26	3,464		2,695		32,916		
Special Education	30	1,395,103		1,317,185		1,669,397		
Vocational Education	34	151,355		157,462		164,538		
Federal Funds	07	124,902		153,110		110,245		
Gifts and Grants	35	35,270		22,865		12,761		
At Risk (K-12)	13	409,435		424,613		494,174		
KPERS Special Retirement Contribution	51	410,682		440,130		514,953		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	30,654		104,596				
Activity Fund	56	58,326		59,933				
DEBT SERVICE								
Bond and Interest #1	62	743,049	7.803	471,435	6.953	497,225	370,034	9.936
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,155,889	56.307	11,963,866	56.604	13,087,007	1,900,643	53.366
Less: Transfers	105	2,102,216	xxxxxx	2,074,682	xxxxxx	2,078,625	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	10,053,673	xxxxxx	9,889,184	xxxxxx	11,008,382	xxxxxxxx	xxxxxxx