State of Kansas
Special District

2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Atchison County Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Fund	**K.S.A.**				
General	0	6	30,625	25,986	2.271
Debt Service	10-113				
Totals		xxxxxxxxx	30,625	25,986	2.271
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution			11441834		Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Attest: 10-22, 2014

Pauline Lee
County Clerk

Governing Body

State of Kansas
Special District 2015

Atchison County Fire District #4
Atchison County

Computation to Determine Limit for 2015

				Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget		+ $	25,688
2.	Debt Service Levy in 2014 Budget		- $	0
3.	**Tax Levy Excluding Debt Service**		$	25,688
	2014 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2014:**	+ 96,926		
5.	**Increase in Personal Property for 2014:**			
	5a. Personal Property 2014 +	197,648		
	5b. Personal Property 2013 -	265,098		
	5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2014:**	38,504		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)	135,430		
8.	Total Estimated Valuation July, 1,2014	11,438,863		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	11,303,433		
10.	Factor for Increase (7 divided by 9)	0.01198		
11.	Amount of Increase (10 times 3)		+ $	308
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**		$	25,996
13.	**Debt Service Levy in this 2015 Budget**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			25,996

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	25,688	3,575	24	564	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,688	3,575	24	564	0

County Treas MVT Estimate 3,575

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 564

County Treas Slider Estimate 0

MVT Factor 0.13918

RVT Factor 0.00093

16/20M Factor 0.02196

Slider Factor 0.00000

2015

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
GENERAL FUND	EQUIPMENT FUND	4,500			
	Totals	4,500	0	0	
	Adjustments*				
	Adjusted Totals	4,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
86 Ford Firetruck	11/8/12	5%	3126	0	6/13	6/13	0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
Total				**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atchison County Fire District #4
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FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget **General**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	121	323	206
Receipts:			
Ad Valorem Tax	24,844	25,688	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,500	3,575
Recreational Vehicle Tax		25	24
16/20M Vehicle Tax		565	564
LAVTR			0
Slider			0
In Lieu of Taxes			
Insurance Refund	270	270	270
Transfer of funds from Savings		4,500	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,114**	**34,548**	**4,433**
Resources Available:	**25,235**	**34,871**	**4,639**
Expenditures:			
Repairs	5,252	5,500	6,000
Insurance	3,252	3,400	3,600
New Equipment	3,580	17,200	8,175
Fuel	627	900	1,800
Accounting	1,214	1,300	1,400
Rent and Utillities	2,030	2,100	2,400
Transfer Funds to Savings	4,500		
Interest Expense			
Principle on Note	3,209	3,015	6,000
Meeting Expenses	1,248	1,250	1,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**24,912**	**34,665**	**30,625**
Unencumbered Cash Balance Dec 31	323	206	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	25,950	33,425	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	30,625
		Tax Required	25,986
	Delinquent Comp Rate:	0.000	0
		Amount of 2014 Ad Valorem Tax	25,986

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NOTICE OF BUDGET HEARING

2015

The governing body of
Atchison County Fire District #4
Atchison County
will meet on at at Atchison County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Atchison County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	24,912	2.136	34,665	2.370	30,625	25,986	2.272
Debt Service							
Totals	24,912	2.136	34,665	2.370	30,625	25,986	2.272
Less: Transfers	4,500		0		0		
Net Expenditures	20,412		34,665		30,625		
Total Tax Levied	21,588		25,688		xxxxxxxxxxxxxxx		
Assessed Valuation	10,107,119		10,843,053		11,438,863		

Outstanding Indebtedness, Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2015

The estimated value of one mill would be:	$11,439

Want The Mill Rate The Same As For 2014?

2014 Mill Rate Was:	2.370
2015 Tax Levy Fund Expenditures Must Be Increased By:	$1,124
	$0

Impact On Keeping The Same Mill Rate As For 2014

2015 Ad Valorem Tax Revenue:	$25,986
2014 Ad Valorem Tax Revenue:	$27,110
Change in Ad Valorem Tax Revenue:	-$1,124

What Mill Rate Would Be Desired?

Current 2015 Estimated Mill Rate:	2.272
Desired 2015 Mill Rate:	
2015 Ad Valorem Tax:	$0
2015 Tax Levy Fund Exp. Changed By:	$0

Clerk