State of Kansas
Special District
2015

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of
Fire District #1 (Andover)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Fund	**K.S.A.**				
General	0	6	252,351	212,764	8,886
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	252,351	212,764	8,886
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					23,944,358
Resolution					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Attest: 12-22 2014

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Fire District #1 (Andover)
Butler

Computation to Determine Limit for 2015

						Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget				+ $	213,567
2.	Debt Service Levy in 2014 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	213,567
	2014 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2014:**			+ 49,868		
5.	**Increase in Personal Property for 2014:**					
	5a. Personal Property 2014	+	367,493			
	5b. Personal Property 2013	-	709,825			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2014:**			115,230		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			165,098		
8.	Total Estimated Valuation July, 1,2014		23,903,340			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			23,738,242		
10.	Factor for Increase (7 divided by 9)			0.00695		
11.	Amount of Increase (10 times 3)				+ $	1,485
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	215,052
13.	**Debt Service Levy in this 2015 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					215,052

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	213,567	28,422	635	566	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	213,567	28,422	635	566	0

County Treas MVT Estimate 28,422

County Treas RVT Estimate 635

County Treas 16/20 M Vehicle Tax Estimate 566

County Treas Slider Estimate 0

MVT Factor 0.13308

RVT Factor 0.00298

16/20M Factor 0.00265

Slider Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Equipment Reserve	3,400	3,400	5,025	K.S.A. 19-3512c
	Totals	3,400	3,400	5,025	
	Adjustments*				
	Adjusted Totals	3,400	3,400	5,025	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2014	Payments Due 2014	Payments Due 2015	Payments Due 2014 City	Payments Due 2014 FD #1	Payments Due 2015 City	Payments Due 2015 FD # 1
Fire House	6/15/94	234	0.00	916,899	49,400	47,400	0	38,868	8,532	0	0
Fire Truck	10/26/07	133	4.65	383,272	167,116	50,087	50,087	41,571	8,515	42,034	8,066
			Total	**1,300,171**	**216,516**	**97,487**	**50,087**	**80,439**	**17,047**	**42,034**	**8,066**
Total				**2,600,342**	**433,032**	**194,974**	**100,174**				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1 (Andover)
Butler
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Adopted Budget **General**	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	17,637	38,239	35,862
Receipts:			
Ad Valorem Tax	250,011	213,567	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		28,534	28,422
Recreational Vehicle Tax		557	635
16/20M Vehicle Tax		595	566
LAVTR		0	0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	80	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**250,090**	**243,302**	**29,674**
Resources Available:	**267,727**	**281,541**	**65,535**
Expenditures:			
Personnel Services	188,223	200,649	208,229
Contractual	17,645	20,918	13,989
Commodities	7,742	12,197	17,042
Capital Outlay	12,478	8,517	8,066
Transfer to Reserve	3,400	3,400	5,025
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**229,488**	**245,680**	**252,351**
Unencumbered Cash Balance Dec 31	38,239	35,862	xxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	243,690	245,680	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	13,000
Total Expenditure/Non-Appr Balance	265,351
Tax Required	199,816
Delinquent Comp Rate: 0.065	12,948
Amount of 2014 Ad Valorem Tax	212,764

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NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FD #1 Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,029	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,029
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	43									
Transfer in	3,400									
Interest	37									
Total Receipts	3,480	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,480
Resources Available:	25,509	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,509
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	1,898									
Total Expenditures	1,898	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,898
Cash Balance Dec 31	23,611	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,611 **
										23,611 **

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
Fire District #1 (Andover)
Butler
will meet on August 19, 2014 at 9 a.m. at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	229,488	9.176	245,680	8.919	252,351	212,764	8.901
Debt Service							
Non-Budgeted Funds	1,898						
Totals	231,386	9.176	245,680	8.919	252,351	212,764	8.901
Less: Transfers	3,400		3,400		5,025		
Net Expenditures	227,986		242,280		247,326		
Total Tax Levied	223,697		213,567		xxxxxxxxxxxxxxxx		
Assessed Valuation	24,379,543		23,944,159		23,903,340		

Outstanding Indebtedness, Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	362,090	312,003	433,032
Total	362,090	312,003	433,032

*Tax rates are expressed in mills.

Don Engels
Clerk