State of Kansas
Special District
2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned officers of
Atchison Co. Fire Dist #1

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indet. & Lease Purchase		4			
Fund	**K.S.A.**				
General	0	5	98,451	80,653	4.735
Debt Service	10-113				
Totals		xxxxxxx	98,451	80,653	4.735
Budget Summary			Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitailization Rate					
Resolution			17,034,697		Nov 1, 2014 Total Assessed Valuation

Assited by:

Address:

Attest: 10-22, 2014

County Clerk

Governing Body

Atchison Co. Fire Dist #1
Atchison
Computation to Determine Limit for 2015

2015

		Amount of Levy
1. Tax levy amount in 2014 budget	+ $	78,098
2. Debt service levy in 2014 budget	- $	
3. Tax levy excluding debt service	$	78,098

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:			+	126,558
5. Increase in personal property for 2014:				
5a. Personal property 2014	+	1,503,223		
5b. Personal property 2013	-	1,511,304		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2014:				56364
7. Total valuation adjustment (sum of 4, 5c, and 6)				182,922
8. Total estimated valuation July 1, 2014		16,212,455		
9. Total valuation less valuation adjustment (8 minus 7)				16,029,533
10. Factor for increase (7 divided by 9)				0.01141

11. Amount of increase (10 times 3)	+ $	891
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	78,989
13. Debt Service Levy in this 2015 Budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		78,989
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)	$	1,171
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	80,160

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name: Atchison Co. Fire Dist #1

Name of County: Atchison 2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Fund Names	Budget Tax Levy Amounts for	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	78,098	9,697	828	106
Debt Service		0	0	0
Total	78,098	9,697	828	106

County Treasurer MVT Estimate 9,697

County Treasurer RVT Estimate 828

County Treasurer 16/20M Vehicle Estimate 106

County Treasurer Slider Estimate 0

MVT Factor 0.12417

RVT Factor 0.01060

16/20M Vehicle Factor 0.00135

Atchison Co. Fire Dist #1
Atchison County

State of Kansas
Special District

STATEMENT OF INDEBTEDNESS

2015

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O				0			0	0	0	0
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (months)	Interest Rate %	Total Amount Financed (Begin Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Building	10/21/2009	180	5.75	350,000	283,543	35,138	35,138
Total				350,000	283,543	35,138	35,138

***If you are merely leasing/renting with no internt to puchase, do not list~such transactions are not lease-purchases.

Special District Name: Atchison Co. Fire Dist #1

Name of County: Atchison

2015

FUND PAGE - GENERAL
Adopted Budget

	Prior Year Actual 2013	Current Year Esitmate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	16,545	22,423	7,167
Receipts:			
Ad Valorem Tax	69,134	78,908	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,627	8,335	9,697
Recreational Vehicle Tax	1,436	58	828
16/20M Vehicle Tax	747	862	106
LAVTR			
Slider			
K State Grant	4,023		
Customer Deposit	2,200		
Interest on Idle Funds			
Total Receipts	**82,167**	**88,163**	**10,631**
Resources Available:	**98,712**	**110,586**	**17,798**
Expenditures:			
Material & Supplies	1,470	3,040	3,040
Utilities	8,471	7,450	7,450
Insurance	5,016	5,050	5,050
Rent	104	98	98
Repair & maintenance	8,671	11,000	11,000
New equipment	15,692	40,000	35,000
Training Meetings, & Legal	775	750	775
Miscellaneous	952	893	900
Lease Payments	35,138	35,138	35,138
Total Expenditures	**76,289**	**103,419**	**98,451**
Unencumbered Cash Balance Dec 31	22,423	7,167	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	98,451
		Tax Required	80,653
		Delinquency Computation % Rate	0
		Amount 2014 Ad Valorem Tax	80,653

NOTICE OF BUDGET HEARING

The governing body of

Atchison Co. Fire Dist #1

Atchison County

will meet on at the Atchison County Courthousefor the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax levied

Detailed budget information is available at the Atchison County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amounts of 2014 Ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	76,289	4.294	103,419	4.872	98,451	80,653	4.975
Debt Service							
Totals	76,289	4.294	103,419	4.872	98,451	80,653	4.975
Less: Transfers							
Net Expenditures	76,289		103,419		98,451		
Total Tax Levied	69,348		78,908		xxxxxxxxxxxxx		
Assessed Valuation	15,386,970		16,196,535		16,212,455		

Outstanding Indebtedness

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Princ.	318,652	301,594	283,543
Total	318,652	301,594	283,543

Estimated Value of One Mill For 2014

The estimated value of one mill would be:	$16,212

Want the Mill Rate The Same As For 2014?

2013 Mill Rate was	4.872
2014 Tax Levy Fund Expenditures mst be	
	$0
	-$1,745

Impact on Keeping The Same Mill Rate as 2014

2015 Ad Valorem Tax Revenue	$80,653
2014 Ad Valorem Tax Revenue	$78,908
	$1,745

What Mill Rate would be Desired?

Current 2015 Estimated Mill Rate	4.975
Desired 2015 Mill Rate	5.000
2015 Ad Valorem Tax	$81,060
2015 Tax Levy Fund Exp Changed By:	$407