Budget Form CC-K 2014-2015 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Butler COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Butler Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014-2015; and (3) the Amount(s) of 2014 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2014-2015 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2014 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4-5	46,011,080	11,479,361	18.003
Postsecondary Technical Education		6-7	14,215,814	xxxxxxxxx	
Adult Education	71-617	8-9	323,659	0	
Adult Supplementary Education	72-4525	10-11	123,917	xxxxxxxxx	
Motorcycle Driver Safety	71-1508	12-13	45,000	xxxxxxxxx	
Truck Driver Training Course	71-1509	~	0	xxxxxxxxx	
Auxiliary Enterprise		14	11,054,428	xxxxxxxxx	
Total Current Funds Unrestricted		15	71,773,898	11,479,361	
Plant Funds					
Capital Outlay	71-501	~	0	0	
Bond and Interest	10-113	~	0	0	
Special Assessment		~	0	0	
No Fund Warrants		~	0	0	
Revenue Bonds	10-113	~	0	xxxxxxx	
Total Plant Funds		~	0	0	
TOTAL – ALL FUNDS		xxxxxxx	71,773,898		
Publication		15			
Final Assessed Valuation	637,630,225				18.003

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Kent Williams
Assisted by: Kent Williams, Vice-President of Finance

Attest: 12-22-2014
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Chair of the Board of Trustees

STATE OF KANSAS
Budget Form CC-A
2014-2015

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2014	Date Due		Amount Due 7/1/14 - 6/30/15		Amount Due 7/1/15 - 12/31/15	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
None				None						

STATE OF KANSAS
Budget Form CC-A1
2014-2015

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2014	Payments Due 7/1/14 - 6/30/15	Payments Due 7/1/15 - 12/31/15
KBOR PEI Infrastructure Loan	3/26/2008	8 years	n/a	n/a	0	2,222,707	555,679	277,838	277,838
KBOR PEI Infrastructure Loan	3/31/2009	8 years	n/a	n/a	0	1,443,882	540,451	180,150	180,150
BOA 5000/Solomon Lease	6/1/2005	10 years	6.0000	2,492,117	1,795,016	4,287,133	1,598,731	450,555	225,278
Welcome Center Refinance COP's (2012	4/27/2012	5 years	1.7500	2,000,000	29,795	2,230,000	1,800,000	626,250	610,500
Key Government Finance (telephony)	10/28/2011	6 years	2.6100	1,547,642	0	1,547,642	595,369	309,528	0
Stadium Facilities (2012)	4/3/2012	8 years	2.7000	3,000,000	20,000	3,000,000	1,750,000	550,000	16,200
Fire Science Building	12/1/2012	20 years	2.8359	1,841,739	0	1,841,739	1,736,847	120,763	60,382
Refinancing COP's (2013) - Cummins H	6/1/2013	13 years	2.0000	2,790,000	45,595	2,790,000	2,790,000	60,200	200,100
Performance Contract-Energy Conservat	11/1/2013	15 years	2.0000	5,875,000	77,562	5,875,000	5,875,000	490,950	420,250
Total Principal Outstanding 6/30/14 (to Notice of Public Hearing Page)							17,242,077		

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	8,478,885	7,744,848	9,491,120
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	8,478,885	7,744,848	9,491,120
REVENUES				
Student Sources:				
Tuition	4	10,472,860	10,035,459	11,500,000
Fees	5	3,879,827	4,810,379	5,200,000
Total Student Income	9	14,352,687	14,845,838	16,700,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	10,543,448	10,543,448	10,016,276
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	10,543,448	10,543,448	10,016,276
Local Sources:				
Prior Year Ad Valorem Property Tax	30	223,858	283,501	435,084
Current Year Ad Valorem Property Tax	31	10,584,363	10,505,265	xxxxxxxxxx
Motor Vehicle Tax	32	1,327,934	1,271,522	1,269,514
Recreational Vehicle Tax	33	19,638	18,550	47,794
Delinquent Tax	34	375,981	398,256	199,771
In Lieu of Tax -IRB	35	13,399	24,506	0
Other Local Income	36			
Total Local Income	39	12,545,173	12,501,600	1,952,163
Other Sources:				
Gifts	40	660		
Interest	41	6,829	6,220	10,000
All Other Income	42	2,817,470	3,665,620	4,685,421
Cancellation of Prior Yr Encumbrances	43	163,473	204,758	xxxxxxxxxx
Total Other Income	49	2,988,432	3,876,598	4,695,421
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	40,429,740	41,767,484	33,363,861
TOTAL RESOURCES AVAILABLE (3 + 60)	62	48,908,625	49,512,332	42,854,981

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2014-2015

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	48,908,625	49,512,332	42,854,981
EXPENDITURES				
Education and General:				
Instruction	63	11,268,742	11,466,083	12,546,953
Research	64			
Public Service	65			
Academic Support	66	2,666,515	2,727,206	2,984,291
Student Services	67	5,015,101	4,864,023	5,322,538
Institutional Support	68	11,374,003	9,864,142	10,794,002
Operation and Maintenance	69	2,693,893	2,924,953	3,200,679
Scholarships	70	2,573,138	2,525,295	2,763,346
TOTAL EXPENDITURES	79	35,591,392	34,371,702	37,611,809
TRANSFERS				
Transfer to Vocational	81	3,000,000	3,000,000	5,500,000
Non-mandatory Transfers	82	1,308,323	1,367,953	1,496,905
Mandatory Transfers	83	1,264,062	1,281,557	1,402,365
TOTAL TRANSFERS	89	5,572,385	5,649,510	8,399,271
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	41,163,777	40,021,212	46,011,080
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	7,744,848	9,491,120	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance (3)	94			9,491,120
Tax in Process (30)	95			435,084
Total Resources less tax-in-process (60 - 30)	96			32,928,776
6 Month Resources (50% of 96)*	97			16,464,388
TOTAL RESOURCES (94 thru 97)	98			59,319,369
Total Expenditures & Transfers (90)	99			46,011,080
6 Month Expenditures (50% of 99)*	100			24,385,872
Total 18 Month Expenditures (99 + 100)	101			70,396,952
Tax Required Prior to Operating Grant (101- 98)	102			11,077,583
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			11,077,583
Delinquent Tax Estimate	105	3.5%		401,778
Taxes Levied (104 + 105)	106			11,479,361

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

CURRENT FUNDS UNRESTRICTED **POSTSECONDARY TECHNICAL EDUCATION**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 **(Note 1)**	1	1,304,804	1,723,845	1,480,446
Transfer to General Fund **(Note 2)**	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	1,304,804	1,723,845	1,480,446
REVENUES				
Student Sources:				
Tuition	4	5,262,743	4,380,796	5,400,000
Fees	5	43,569	98,599	120,000
	9	5,306,312	4,479,395	5,520,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11		38,340	50,000
Total Federal Income	19	0	38,340	50,000
State Sources:				
State Operating Grant portion for operations (Form 108)	20	4,487,956	4,210,703	4,000,168
LAVTR	21			0
State Grants and Contracts	22		511,290	511,310
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	4,487,956	4,721,993	4,511,478
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	163,482	150,668	213,000
Cancellation of Prior Yr Encumbrances	43	4,301	7,818	xxxxxxxxx
Transfer from General Fund	44	3,000,000	3,000,000	5,500,000
Total Other Income	49	3,167,783	3,158,486	5,713,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	12,962,051	12,398,214	15,794,478
TOTAL RESOURCES AVAILABLE (3 + 60)	62	14,266,855	14,122,059	17,274,924

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **POSTSECONDARY TECHNICAL EDUCATION**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	14,266,855	14,122,059	17,274,924
EXPENDITURES				
Education and General:				
Instruction	63	5,571,393	5,041,222	5,625,269
Research	64			
Public Service	65			
Academic Support	66	1,566,687	1,270,367	1,417,544
Student Services	67	1,097,570	1,156,788	1,290,807
Institutional Support	68	1,831,470	3,522,042	3,930,086
Operation and Maintenance	69	1,160,333	770,861	860,169
Scholarships	70	563,545	154,087	171,939
TOTAL EXPENDITURES	79	11,790,998	11,915,368	13,295,814
TRANSFERS				
Non-mandatory Transfers	82		102,155	120,000
Mandatory Transfers	83		624,090	800,000
TOTAL TRANSFERS	89	752,012	726,245	920,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	12,543,010	12,641,613	14,215,814
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,723,845	1,480,446	xxxxxxxx

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	402	1,255	2,740
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	2,395	2,695	6,000
Total Student Income	9	2,395	2,695	6,000
Federal Sources:				
Federal Grants	10	82,787	72,874	120,000
Other Federal Income	11			
Total Federal Income	19	82,787	72,874	120,000
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	62,745	63,879	80,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	62,745	63,879	80,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	105,375	122,524	127,524
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	105,375	122,524	127,524
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	253,302	261,972	333,524
TOTAL RESOURCES AVAILABLE (3 + 60)	62	253,704	263,227	336,264

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2014-2015

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	253,704	263,227	336,264
EXPENDITURES				
Education and General:				
Instruction	63	252,449	260,487	323,659
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	252,449	260,487	323,659
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	252,449	260,487	323,659
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,255	2,740	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			2,740
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			333,524
6 Month Resources (50% of 96)	97			166,762
TOTAL RESOURCES (94 thru 97)	98			503,026
Total Expenditures & Transfers (90)	99			323,659
6 Month Expenditures (50% of 99)*	100			161,830
Total 18 Month Expenditures (99 + 100)	101			485,489
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	3.5000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	20,585	18,069	22,626
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	13,989	7,832	18,000
Total Student Income	9	13,989	7,832	18,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	69,240	69,240	107,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	69,240	69,240	107,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	83,229	77,072	125,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	103,814	95,141	147,626

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	103,814	95,141	147,626
EXPENDITURES				
Education and General:				
Instruction	63	85,745	72,515	123,917
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	85,745	72,515	123,917
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	85,745	72,515	123,917
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	18,069	22,626	xxxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED **MOTORCYCLE DRIVER SAFETY FUND**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22	25,493	23,954	45,000
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	25,493	23,954	45,000
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	25,493	23,954	45,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	25,493	23,954	45,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED **MOTORCYCLE DRIVER SAFETY FUND**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	25,493	23,954	
EXPENDITURES				
Education and General:				
Instruction	63	25,493	23,954	45,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	25,493	23,954	45,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	25,493	23,954	45,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2014-2015

CURRENT FUNDS UNRESTRICTED **AUXILIARY ENTERPRISE FUNDS**	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget			2014-2015 Proposed Budget
				Campus Life Fund	EduCare Fund	Parking Fund	
UNENCUMBERED CASH BALANCE JULY 1	3	3,562,516	4,678,898	5,792,118	0	146,784	5,938,902
REVENUES							
Student Sources	9	292,147	210,941	190,000		61,216	251,216
Federal Sources	15		28,490				0
Gifts and Grants	50						0
Sales	53	7,372,029	7,090,616	6,605,170	591,050		7,196,220
Other Income	52	724,085	137,179	140,500	180,000	2,000	322,500
Cancel of Pr Yr Enc	51	25,868	76,840	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL REVENUES	54	8,414,129	7,544,066	6,935,670	771,050	63,216	7,769,936
EXPENDITURES							
Salaries & Benefits	69	1,345,865	1,319,750	984,428	678,375		1,662,803
Gen Operating Exp	70	615,900	764,920	715,455	23,975	8,000	747,430
Supplies	71						0
Cost of Goods Sold	72	4,315,221	3,717,179	4,306,020	68,700		4,374,720
Equipment	73						0
____Plant Facilities_____	74	215,947	68,270	3,778,775		202,000	3,980,775
_____	75						0
_____	76						0
_____	77						0
TOTAL EXPENDITURES	78	6,492,933	5,870,119	9,784,678	771,050	210,000	10,765,728
TRANSFERS							
Mandatory Transfers	80	290,435	338,843	60,200			60,200
Non-mandatory Transfers	81	514,379	75,100	228,500			228,500
TOTAL TRANSFERS	89	804,814	413,943	288,700	0	0	288,700
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	7,297,747	6,284,062	10,073,378	771,050	210,000	11,054,428
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	4,678,898	5,938,902	2,654,410	0	0	2,654,410

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2014-2015 BUDGET

The governing body of Butler Community College, Butler County, will meet on August 12, 2014, at 4:30 p.m. in the Ted and Barb Dankert Board Room of the Welcome Center, 901 S Haverhill Road, El Dorado, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the Vice President for Finance and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2012-2013		2013-2014		PROPOSED BUDGET 2014-2015		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2014 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	41,163,777	18.005	40,021,212	18.005	46,011,080	11,479,361	18.005
Postsecondary Tech Ed	12,543,010		12,641,613		14,215,814	xxxxxxxxx	xxx
Adult Education	252,449		260,487		323,659	0	0.000
Adult Supp Education	85,745	xxx	72,515	xxx	123,917	xxxxxxxxx	xxx
Motorcycle Driver	25,493	xxx	23,954	xxx	45,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	7,297,747	xxx	6,284,062	xxx	11,054,428	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	61,368,221	18.005	59,303,843	18.005	71,773,898	xxxxxxxxx	18.005
Total Tax Levied	11,409,368		11,406,771		xxxxxxxxxx	11,479,361	
Assessed Valuation	633,674,897		633,530,645		637,562,316		

Outstanding Indebtedness, July 1

	2012	2013	2014
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	3,200,000		
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,396,552	13,272,397	17,242,077
Total	14,596,552	13,272,397	17,242,077

*Tax Rates are expressed in mills.

Chair Board of Trustees

Affidavit of Publication
State of Kansas, Butler County, ss.

KENT BUSH, of lawful age, being duly sworn, says that he is the REGIONAL EDITOR of GATEHOUSE NEWS MEDIA SERVICES dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on **Thursday, July 31, 2014**

Kent Bush, Publisher

Subscribed and sworn to before me, this 1st day of August, 2014.

Rhonda Zinn, Notary Public
My commission expires: April 9, 2018

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RHONDA ZINN
Notary Public - State of Kansas
My Appt. Expires 4-9-18

Butler Community College - Budget Hearing

(Published in The Butler County Times-Gazette July 31, 2014.)

NOTICE OF PUBLIC HEARING
2014-2015 BUDGET

The governing body of Butler Community College, Butler County, will meet on August 12, 2014, at 4:30 p.m. in the Ted and Barb Dankert Board Room of the Welcome Center, 901 S Haverhill Road, El Dorado, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the Vice President for Finance and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2012-2013		2013-2014		PROPOSED BUDGET 2014-2015		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2014 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	41,163,777	18.005	40,021,212	18.005	46,011,080	11,479,361	18.005
Postsecondary Tech Ed	12,543,010		12,641,613		14,215,814	xxxxxxxxx	xxx
Adult Education	252,449		260,487		323,659	0	0.000
Adult Supp Education	85,745	xxx	72,515	xxx	123,917	xxxxxxxxx	xxx
Motorcycle Driver	25,493	xxx	23,954	xxx	45,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	7,297,747	xxx	6,284,062	xxx	11,054,428	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	61,368,221	18.005	59,303,843	18.005	71,773,898	xxxxxxxxx	18.005
Total Tax Levied	11,409,368		11,406,771		xxxxxxxxxx	11,479,361	
Assessed Valuation	633,674,897		633,530,645		637,562,316		

	Outstanding Indebtedness, July 1		
	2012	2013	2014
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	3,200,000		
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,396,552	13,272,397	17,242,077
Total	14,596,552	13,272,397	17,242,077

*Tax Rates are expressed in mills.

Chair Board of Trustees

Form 108
(Revised 5/14)

Community College Name: Butler Community College

County: Butler

FORM 108

STATE FUNDING	General Fund	PTE Fund
1. Total FY 2015 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	$10,016,276	$4,000,168
2. Portion of FY 2015 State Funding for tax relief		
3. Portion of FY 2015 State Funding for college operations	$10,016,276	$4,000,168

Form 112
(Revised 5/14)

Community College: Butler Community College
County: Butler

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2014-2015

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/14*				
2. 2013 Actual Taxes Levied*		$11,416,621		
3. Less: delinquent taxes	3.5%	$399,582	$0	$0
4. Less: 2013 Taxes Received*		$10,581,955		
5. Total Deductions (add Lines 3 + 4)		$10,981,537	$0	$0
6. 2013 taxes receivable (taxes in process of collection 6/30/14) (Line 2 less Line 5)		$435,084	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-12 to 12-31-13) (Line 3 x 75%)		$299,686	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$199,771	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College: Butler Community College
County: Butler

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2014-2015

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/14*					
2. 2013 Actual Taxes Levied*					
3. Less: delinquent taxes	3.5%	$0	$0	$0	$0
4. Less: 2013 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2013 taxes receivable (taxes in process of collection 6/30/14) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-12 to 12-31-13) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/14 to 6/30/15: $1,269,514

*(10) Estimated Recreational Vehicle Property Tax 7/1/14 to 6/30/15: $47,794

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/14 to 6/30/15: _____

Actual Deliquency for 2011 Taxes *: 1.6%

Estimated Delinquency Rate used in this budget: 3.5%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/14 to 6/30/15: _____

* These amounts are available from the County Treasurer

Form 263 (Revised 5/14)
2014-2015

Community College: Butler Community College
County: Butler

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2014 - 2015

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2013-2014 School Year Until March 2015. For new levies made in 2014-2015 revenues will not be received until March 2016.

		(1) 2013 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$11,416,621	100.00%	$1,269,514	$47,794	$0	
2.	Postsecondary Tech Ed	$0	0.00%	$0	$0	$0	
3.	Adult Education	$0	0.00%	$0	$0	$0	
4.	Employee Benefit	$0	0.00%	$0	$0	$0	
5.	Capital Outlay	$0	0.00%	$0	$0	$0	
6.	Bond and Interest	$0	0.00%	$0	$0	$0	
7.	Special Assessment	$0	0.00%	$0	$0	$0	
8.	No Fund Warrants	$0	0.00%	$0	$0	$0	
9.			0.00%	$0	$0	$0	
10.			0.00%	$0	$0	$0	
11.	TOTAL	$11,416,621	100.00%	$1,269,514	$47,794	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2014-2015.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/14 - 6/30/15.
(f) The college may place this amount in any or all levy funds.