

**Amended
Certificate
For Calendar Year 2015**

To the Clerk of Trego County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Trego County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2015 Amended Budget		
Table of Contents:			Amount of 2014 Tax that was Levied	Adopted 2015 Expenditures	Proposed Amended 2015 Expenditures
Fund	K.S.A.	Page No.			
General Fund	79-1946	2	1,810,386	2,641,808	3,554,808
Road & Bridge	79-1946	3	1,614,820	1,858,272	1,938,272
EMS Ambulance	19-262	4	155,461	376,861	392,861
County Health	65-204	5	137,381	269,192	281,192
Appraiser	19-436	6	178,917	187,770	195,770
Historical Society	2-1318	7	11,842	12,041	241,269
Noxious Weed		8		246,945	254,945
Economic Development		9		144,830	155,129
Hospital P & I		10		0	40,000
Treasurer Tech		11		0	1,880
Totals		xxxxxxxxxx	3,908,807	5,737,719	7,014,246
Summary of Amendments		12			

Attested date: 12-31-15

Ron Augusten
County Clerk

Assisted by:

Address:

Email:

[Signature]
Diana Parke
[Signature]

Governing Body

Trego County

2015

Adopted Budget

General Fund	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	517,163	517,163
Receipts:		
Ad Valorem Tax	1,810,386	1,810,386
Delinquent Tax	0	0
Motor Vehicle Tax	93,125	93,125
Recreational Vehicle Tax	3,220	3,220
16/20M Vehicle Tax	12,979	12,979
Severance Tax	50,000	50,000
Local Alcoholic Liquor	2,138	2,138
Federal Land Entitlement	35,000	35,000
Mortgage Registration Fees	25,000	25,000
Prisoner Keep	75,000	75,000
VIN's, DL, & Accident Reports	3,000	3,000
Fish and Game Fees	500	500
Interest on Tax	10,000	10,000
Rents & Leases	38,796	38,796
Trego County Airport Rent	4,000	4,000
Reimbursed Expenses	1,000	1,000
Reimbursement from Treasurer's Special Auto	17,500	17,500
Antique Auto	2,500	2,500
Prosecuting Attorney Diversion Fees	20,000	20,000
District Coroner	500	500
Bond Forfeiture	500	500
Airport Maintenance from City	2,500	2,500
Recording Fees	15,000	15,000
Booking Fees	3,000	3,000
Watercraft Tax	4,000	4,000
Sheriff Commissary	30,000	30,000
Transfer from Oil & Gas Depletion Fund		861,419
Donation-Sheriff dash cameras		5,000
Miscellaneous	5,000	5,000
Interest on Idle Funds	3,500	3,500
Total Receipts	2,268,144	3,134,563
Resources Available:	2,785,307	3,651,726
Expenditures:		
Commssioner	93,265	105,265
County Clerk	158,137	170,137
County Treasurer	186,956	202,956
County Attorney/Counselor	98,797	106,797
Register of Deeds	107,875	115,875
Sheriff	436,601	461,601
Emergency Preparedness	70,513	74,513
General Judicial	61,100	61,100
General Courthouse	708,343	1,428,343
Custodian	128,656	136,656
Airport	12,500	12,500
General Apportionments	291,096	371,096
Communications	251,756	271,756
Pros Attorney Diversion	30,000	30,000
Neighborhood Revitalizaion Rebate	6,213	6,213
Total Expenditures	2,641,808	3,554,808
Unencumbered Cash Balance December 31	143,499	96,918

Trego County

Adopted Budget

General Fund	2015 Adopted Budget	2015 Proposed Budget
Detail Expenditures:		
Commssioner		
Salaries	54,000	64,155
Social Security	4,131	4,911
KPERS	5,659	6,724
Health Insurance	16,800	16,800
Worker's Compensation	175	175
Outside Legal Fees	10,000	10,000
Supplies & Service	2,500	2,500
Total	93,265	105,265
County Clerk		
Salaries	103,900	114,055
Social Security	7,948	8,728
KPERS	10,889	11,954
Health Insurance	25,200	25,200
Worker's Compensation	200	200
Supplies & Service	10,000	10,000
Total	158,137	170,137
County Treasurer		
Salaries	121,558	135,098
Social Security	9,299	10,339
KPERS	12,739	14,159
Health Insurance	33,600	33,600
Worker's Compensation	200	200
Supplies & Service	9,560	9,560
Total	186,956	202,956
County Attorney/Counselor		
Salaries	73,392	80,162
Social Security	5,614	6,134
KPERS	7,691	8,401
Health Insurance	8,400	8,400
Worker's Compensation	200	200
Supplies & Service	3,500	3,500

State of Kansas
Amendment

Total	98,797	106,797
Register of Deeds		
Salaries	71,044	77,814
Social Security	5,435	5,955
KPERS	7,446	8,156
Health Insurance	16,800	16,800
Worker's Compensation	150	150
Supplies & Service	7,000	7,000
Total	107,875	115,875
Sheriff		
Salaries	202,976	219,901
Social Security	15,528	16,828
KPERS	21,272	23,047
Health Insurance	42,000	42,000
Worker's Compensation	3,200	3,200
Supplies & Service	66,500	71,500
Jail Expense	82,125	82,125
Special Investigations	1,500	1,500
DUI Fees for Hospital	1,500	1,500
Total	436,601	461,601
Emergency Preparedness		
Salaries	35,480	38,865
Social Security	2,715	2,975
KPERS	3,718	4,073
Health Insurance	8,400	8,400
Worker's Compensation	1,700	1,700
Supplies & Service	8,500	8,500
Capital Outlay	10,000	10,000
Total	70,513	74,513
General Judicial		
Contractual	54,900	54,900
Commodities	2,700	2,700
Capital Outlay	3,500	3,500
Total	61,100	61,100
General Courthouse		
Longevity	4,100	4,100
Social Security	313	313
KPERS	430	430
Contractual	560,000	480,000
Bollig Trial	100,000	100,000
Trego Manor Remodel		800,000

State of Kansas
Amendment

Capital Outlay	43,500	43,500
Total	708,343	1,428,343
Custodian		
Salaries	81,052	87,822
Social Security	6,162	6,682
KPERS	8,442	9,152
Health Insurance	16,800	16,800
Worker's Compensation	2,700	2,700
Contractual	7,500	7,500
Commodities	6,000	6,000
Total	128,656	136,656
Airport		
Contractual	10,500	10,500
Capital Outlay	2,000	2,000
Total	12,500	12,500
General Apportionments		
State Unemployment	2,000	2,000
WKCAC Child Advocacy	1,000	1,000
Serivces for the Elderly	4,000	4,000
Conservation District	17,500	17,500
Juvenile Detention Services	3,000	3,000
Family Shelter (Options)	500	500
Plainville Rescue	250	250
Senior Companion Program	8,168	8,168
Area Agency on Aging	3,500	3,500
Silver Haired Legislature	250	250
NW Local Env Prot Group	1,580	1,580
Foster Grandparent Program	4,084	4,084
Pool Allocation	18,764	18,764
CASA of the High Plains	500	500
Sheriff Commissary	30,000	30,000
Transfer to Equipment Reserve	10,000	10,000
Transfer to Landfill	81,000	81,000
Transfer to Vehicle Reserve	30,000	30,000
Transfer to Capital Improvement Reserve	50,000	130,000
Transfer to Capital Improvement-Airport Cap Outlay	25,000	25,000
Total	291,096	371,096
Communications		
Salaries	167,425	184,350
Social Security	12,808	14,108
KPERS	17,546	19,321

State of Kansas
Amendment

Health Insurance	42,000	42,000
Worker's Compensation	225	225
Supplies	7,252	7,252
Equipment Maintnenace	1,500	1,500
Dues, Travel & Training	2,000	2,000
Contractual		
Capital Outlay	1,000	1,000
Total	251,756	271,756
Pros Attorney Diversion		
Contractual	30,000	30,000
Commodities		
Total	30,000	30,000
Neighborhood Revitalizaion Rebate	6,213	6,213
Total Expenditures	2,641,808	3,554,808

Trego County

2015

Adopted Budget

Road & Bridge	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	13,712	13,800
Receipts:		
Ad Valorem Tax	1,583,156	1,583,156
Delinquent Tax		
Motor Vehicle Tax	89,961	89,961
Recreational Vehicle Tax	3,111	3,111
16/20M Vehicle Tax	12,538	12,538
Special City & County Highway	231,751	231,751
Watercraft Tax	4,042	4,042
Interest on Idle Funds		
Total Receipts	1,924,559	1,924,559
Resources Available:	1,938,271	1,938,359
Expenditures:		
Salaries	647,282	714,982
Summer Help	5,000	5,000
Social Security	49,900	55,100
KPERS	67,835	74,935
Health Insurance	168,000	168,000
Worker's Compensation	30,000	30,000
Supplies & Services	470,000	470,000
Special Project	10,000	10,000
Road Material & Culverts	30,000	30,000
Equipment Lease	139,713	139,713
Capital Outlay	105,000	105,000
Transfer to Special Machinery	120,000	120,000
Transfer to Capital Improvement Reserve	10,000	10,000
Transfer to Capital Improvement Reserve-old 40 project		
Neighborhood Revitalization Rebate	5,542	5,542
Total Expenditures	1,858,272	1,938,272
Unencumbered Cash Balance December 31	79,999	87

Trego County

2015

Adopted Budget

EMS Ambulance	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	10,081	10,081
Receipts:		
Ad Valorem Tax	155,461	155,461
Delinquent Tax		
Motor Vehicle Tax	4,403	4,403
Recreational Vehicle Tax	152	152
16/20M Vehicle Tax	614	614
Collections/Charges for Services	225,000	225,000
State Aid	0	0
Watercraft Tax	198	198
Interest on Idle Funds		
Total Receipts	385,828	385,828
Resources Available:	395,909	395,909
Expenditures:		
Salaries		
Ambulance Director	48,000	51,385
Full-time Assistant Director	29,286	32,671
EMT	29,286	32,671
EMT	29,286	32,671
EMS Personnel	75,000	75,000
Social Security	16,131	17,171
KPERS	15,738	17,158
Health Insurance	33,600	33,600
Worker's Compensation	9,300	9,300
Supplies & Services	50,700	50,700
Contractual Services	20,000	20,000
Transfer to Ambulance Capital Outlay	20,000	20,000
Neighborhood Revitalization Rebate	534	534
Total Expenditures	376,861	392,861
Unencumbered Cash Balance December 31	19,048	3,048

Trego County

2015

Adopted Budget

County Health	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	79,446	79,446
Receipts:		
Ad Valorem Tax	137,381	137,381
Delinquent Tax		
Motor Vehicle Tax	8,727	8,992
Recreational Vehicle Tax	302	284
16/20M Vehicle Tax	1,216	1,359
Watercraft Tax	392	
IAP Grant	1,099	1,157
Patient Services	40,000	40,000
Family Planning Grant	3,227	3,227
Family Planning Services	1,650	1,362
Kan-Be-Healthy	1,200	1,000
Healthwave	0	0
Medicare (Flu & Pneumonia	3,700	3,700
Kansas Health Trust	0	300
Maternal Child Health (MCH)	3,000	3,000
State Formula Grant	0	7,000
Bio-Terrorism Grant	1	1
Equipment Rental	545	390
Miscellaneous	0	0
Medicaid	2,000	2,000
Total Receipts	204,440	211,153
Resources Available:	283,886	290,599
Expenditures:		
Salaries		
Health Department Administrator	38,275	41,660
Full-time Nurse	45,764	49,149
Part-time Nurse	17,888	17,888
Part-time MCH	5,500	5,500
Full-time	24,245	27,630
Social Security	10,073	10,853
KPERS	13,799	14,864
Health Insurance	25,200	25,200
Worker's Compensation	1,200	1,200
Supplies & Services	76,766	76,766
Cleaning Supplies	1,500	1,500
Contracted Services - Cleaning	6511	6511
Capital Outlay	2,000	2,000
Neighborhood Revitalization Rebate	471	471
Total Expenditures	269,192	281,192
Unencumbered Cash Balance December 31	14,694	9,407

Trego County

2015

Adopted Budget

Appraiser	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	10,226	10,226
Receipts:		
Ad Valorem Tax	178,917	178,917
Delinquent Tax		
Motor Vehicle Tax	8,314	8,314
Recreational Vehicle Tax	288	288
16/20M Vehicle Tax	1,159	1,159
Watercraft Tax	374	374
Interest on Idle Funds		
Total Receipts	189,052	189,052
Resources Available:	199,278	199,278
Expenditures:		
Appraiser	55,000	55,000
Full-time Appraiser Clerk	28,336	31,721
Full-time Appraiser Clerk	31,754	35,139
Social Security	8,805	9,325
KPERS	12,061	12,771
Worker's Compensation	5,000	5,000
Health Insurance	25,200	25,200
Transportation & Education	5,000	5,000
Supplies & Services	11,500	11,500
Capital Outlay	4,500	4,500
Neighborhood Revitalization Rebate	614	614
Total Expenditures	187,770	195,770
Unencumbered Cash Balance December 31	11,508	3,508

Trego County

2015

Adopted Budget

Noxious Weed	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	25,319	25,319
Receipts:		
Ad Valorem Tax	131,839	131,839
Delinquent Tax	0	0
Motor Vehicle Tax	8,510	8,510
Recreational Vehicle Tax	294	294
16/20M Vehicle Tax	1,186	1,186
Chemical Sales	90,000	90,000
Watercraft Tax	382	382
Interest on Idle Funds		
Total Receipts	232,211	232,211
Resources Available:	257,530	257,530
Expenditures:		
Supervisor Salary	36,445	39,830
Full Time (Floater with Road & Bridge	25,938	29,323
Social Security	4,772	5,292
KPERS	6,538	7,248
Health Insurance	16,800	16,800
Worker's Compensation	1,500	1,500
Supplies & Services	29,500	29,500
Chemicals	120,000	120,000
Transfer - Noxious Weed Capital Outlay	5,000	5,000
Neighborhood Revitalization Rebate	452	452
Total Expenditures	246,945	254,945
Unencumbered Cash Balance December 31	10,585	2,585

Trego County

2015

Adopted Budget

Economic Development	2015 Adopted Budget	2015 Proposed Budget
Unencumbered Cash Balance January 1	133,428	133,428
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Sales Tax	140,000	140,000
City of WaKeeney website reimbursement		2,500
Tax Refund		3,799
Interest on Idle Funds		
Total Receipts	140,000	146,299
Resources Available:	273,428	279,727
Expenditures:		
Salaries	34,000	37,385
FICA	2,601	2,861
KPERS	3,563	3,918
Health Insurance	8,400	8,400
Worker's Comp	1,600	1,600
Supplies & Services	18,748	21,248
Capital Outlay	3,000	3,000
Transfer to Ec Dev Special Projects	72,918	72,918
Transfer to Ec Dev Special Projects		3,799
Total Expenditures	144,830	155,129
Unencumbered Cash Balance December 31	128,598	124,598

Notice of Budget Hearing for Amending the

2015 Budget

The governing body of

Trego County

will meet on the day of December 31, 2015 at 11:30 a.m. at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2015 Adopted Budget			2015 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	25.392	1,810,386	2,641,808	3,554,808
Road & Bridge	22.649	1,614,820	1,858,272	1,938,272
EMS Ambulance	2.181	155,461	376,861	392,861
County Health	1.927	137,381	269,192	281,192
Appraiser	2.509	178,917	187,770	195,770
Historical Society	0.166	11,842	12,041	241,269
Noxious Weed	1.849	131,839	246,945	254,945
Economic Development			144,830	155,129
Hospital P & I			0	40,000
Treasurer Tech			0	1,880

Lori Augustine

County Clerk

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

17 day of December, 2015, with subsequent publications being made on the following dates:

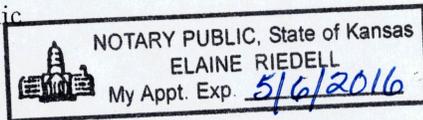
- _____ 20_____
- _____ 20_____
- _____ 20_____
- _____ 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 11th day of January, 2016.

Elaine Riedell
Notary Public

My Commission expires: May 6, 2016



Printer's Fee \$ _____

Additional copies \$ _____

**Notice of Budget Hearing for Amending the
2015 Budget
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Trego County**

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Historical Society	0.166	11,842	12,041	241,269
Noxious Weed	1.849	131,839	246,945	254,945
Economic Development			144,830	155,129
Hospital P & I			0	40,000
Treasurer Tech			0	1,880

Lori Augustine
County Clerk