

CERTIFICATE

State of Kansas
County
2015

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

Stafford County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,799,282	2,377,593	25,018 ✓
Debt Service	10-113	8	147,211	139,056	1,463 ✓
Road & Bridge	79-1946	9	2,328,151	1,777,068	18,699 ✓
Ambulance Fund	65-6113	10	416,684	202,664	2,133 ✓
Appraiser's Cost Fund	19-436	10	153,889	139,366	1,466 ✓
Health Fund	65-204	11	246,201	83,645	880 ✓
Noxious Weed Fund	2-1318	11	92,046	73,550	774 ✓
Service for the Elderly Fund	12-1680	12	97,604	91,791	966 ✓
Stafford County Hospital Fund		12	580,520	535,174	5,631 ✓
Solid Waste Fund	65-204	13	278,594	182,309	1,918 ✓
Noxious Weed Capital Outlay Fund		14	78,668		
Local Alcoholic Liquor Fund		14	7,400		
Emergency 911 Fund		15	72,421		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	8,298,671	5,602,216	58,948

Budget Summary	31			
Budget Summary2	#REF!			
Neighborhood Revitalization Rebate	32	Vote publication required?	No	County Clerk's Use Only 95,034,400 Nov 1, 2014 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
Po Drawer J
Great Bend, KS 67530
Email:

Kurt Fairchild
[Signature]

Attest: *Aug. 20th* 2014
Rita J. Keenan
County Clerk

Governing Body

Stafford County

2015

CERTIFICATE (2)

Table of Contents:		2015 Adopted Budget					
		Page No.	Notice of Vote	Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>						
Stafford Co Fire District #1	19-36910	19	Yes	240,075	219,261	83,298,382	2.632 ✓
RN+ Peace Creek Cemetery District # 2	17-1330	20	No	16,236	10,195	7,953,424	1.282 ✓
Neeland Cemetery District #5	17-1330	21	No	52,553	6,900	4,037,308	1.709 ✓
Pleasant Ridge Cemetery District # 6	17-1330	22	No	11,843	2,551	4,206,702	.606 ✓
Eden Valley Cemetery District # 7	17-1330	23	No	39,970	8,200	8,168,402	.944 ✓
Peace Church Cemetery District # 8	17-1330	24	No	7,242	2,820	10,215,787	.276 ✓
Trinity Cemetery District # 9	17-1330	25	No	12,003	3,338	4,043,357	.826 ✓
Feldhut Cemetery District # 10	17-1330	26	No	5,379	2,715	1,226,169	2.213 ✓
PN+ Farmington Cemetery District # 11	17-1330	27	No	118,620	54,843	13,566,919	4.042 ✓
Fairview Cemetery District # 13	17-1330	28	No	76,289	43,100	17,885,017	2.410 ✓
St. Francis Xavier Cemetery District # 14	17-1330	29	No	19,128	4,315	3,701,724	1.166 ✓
Non Budgeted Funds							

Page No. 1a

Peace Creek
SF 7,536,111
RN 417,313

7,953,424

Farmington
SF 6,203,749
PN 7,363,170

13,566,919

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 5,488,084
2. Debt service levy in 2014 budget	- \$ 136,410
3. Tax levy excluding debt service	\$ 5,351,674

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 385,086	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 1,185,598	
5b. Personal property 2013	- 1,596,822	
5c. Increase in personal property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	164,578	
7. Total valuation adjustment (sum of 4, 5c, and 6)	549,664	
8. Total estimated valuation July 1, 2014	94,800,343	
9. Total valuation less valuation adjustment (8 minus 7)	94,250,679	
10. Factor for increase (7 divided by 9)	0.00583	
11. Amount of increase (10 times 3)	+ \$ 31,211	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,382,885	
13. Debt service levy in this 2015 budget	139,056	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,521,941	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 80,275	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ 5,602,216	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Stafford County

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road and Bridge Fund	Special Highway Improvement Fund	30,000	116,429	-	K.S.A. 68-590
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	16,000	8,627	-	K.S.A. 2-1318
Special Motor Vehicle Fund	General Fund	33,776	19,000	19,000	K.S.A. 8-145
Stafford County Oil and Gas Depletion Trust Fund	General Fund	409	-	-	K.S.A. 19-271
Ambulance Fund	EMS Reserve Fund	-	26,582	100,000	K.S.A. 12-110d
Health Fund	Health Capital Outlay Fund	15,000	13,466	6,057	K.S.A. 19-120
Appraisal Equipment Reserve Fund	Appraiser's Cost Fund	4,200	-	-	K.S.A. 19-119
Appraiser's Cost Fund	Appraisal Equipment Reserve Fund	-	2,592	-	K.S.A. 19-119
Road and Bridge Fund	Special Machinery Fund	219,000	-	-	K.S.A. 68-141g
General Fund	Special Capital Improvement Fund	-	13,682	100,000	K.S.A. 19-120
Solid Waste Fund	Equipment Reserve Fund	-	-	75,000	K.S.A. 19-119
General Fund	Equipment Reserve Fund	-	-	418,328	K.S.A. 19-119
Total For County		318,385	200,378	718,385	
Fire District # 1	Fire District #1 Special	15,000	23,541	-	K.S.A. 19-3612c
Total For Fire District		15,000	23,541	-	
	Total	333,385	223,919	718,385	
	Adjustments*		19,000	19,000	
	Adjusted Totals	333,385	204,919	699,385	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
No Fund Warrants	6/1/2012	1/1/2017	2.15	555,000	419,000	6/1	6/1	4,468	137,000	3,599	139,000
						12/1		3,599		1,931	
Total Other					419,000			8,067	137,000	5,530	139,000
Total Indebtedness					419,000			8,067	137,000	5,530	139,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County

2015

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	425,940	1,089,572	804,721
Receipts:			
Ad Valorem Tax	2,672,445	2,370,595	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	34,987	0	0
Motor Vehicle Tax	125,961	106,240	98,884
Recreational Vehicle Tax	2,241	2,303	1,708
16/20M Vehicle Tax	26,046	32,884	28,935
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	71,046	75,441	75,441
Local Alcoholic Liquor	0	0	0
Local Sales Tax	297,430	275,000	275,000
Interest on Current Tax	35,119	30,000	30,000
County Office Fees	37,808	25,000	25,000
Mortgage Registration Fees	89,964	24,000	24,000
Register of Deeds - Recording	26,106	20,000	20,000
Farm Lease	6,269	4,000	4,000
Federal and State Grants	7,417	0	0
Reimbursed Expenses	32,887	0	0
Transfers In - Special Motor Vehicle	33,776	19,000	19,000
Transfers In - Oil & Gas Depletion	409	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	12,178	10,000	10,000
Miscellaneous	4,801	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,516,890	2,999,463	616,968
Resources Available:	3,942,830	4,089,035	1,421,689
Expenditures:			
General Administration	251,411	314,000	324,000
County Attorney/Counselor	77,621	83,000	89,000
County Clerk	113,342	133,320	126,880
County Commission	50,953	53,250	53,250
County Treasurer	151,969	173,000	181,450
Unified Court	51,095	52,000	52,000
Economic Development	90,556	91,045	94,800
Emergency Preparednes	44,066	49,650	41,750
Employee Benefits	904,176	1,089,500	1,089,500
Environmental Planning	6,395	6,395	6,395
Extension Council	128,500	138,700	142,737
Fair	10,000	10,000	10,000
Historical	20,000	22,000	24,000
Information Technology	56,545	81,000	81,000
Janitorial	35,785	44,830	50,000
Juvenile Detention	1,320	10,000	10,000
Sheriff	616,542	671,000	671,000
Mental Health	19,096	19,096	19,096
Mental Retardation	63,225	62,761	42,761
Register of Deeds	87,381	86,508	88,390
Soil Conservation	25,000	25,000	25,000
Golf Course	0	10,000	10,000
Subtotal	2,804,978	3,226,055	3,233,009
Transfers Out - Capital Improvement	0	13,682	100,000
Transfer Out - Equipment Reserve			418,328
Neighborhood Revitalization Rebate	48,280	44,577	47,945
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,853,258	3,284,314	3,799,282
Unencumbered Cash Balance Dec 31	1,089,572	804,721	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,399,398	3,284,314	3,799,282
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,799,282
	Tax Required		2,377,593
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,377,593

[22684-Sunflower
26077-SDSI

Stafford County

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	26,617	30,000	31,000
Contractual	196,336	227,500	235,000
Commodities	10,233	4,000	4,000
Capital Outlay	18,225	52,500	54,000
Total	251,411	314,000	324,000
County Attorney/Counselor			
Salaries	68,912	75,000	76,000
Contractual	7,544	6,500	9,000
Commodities	1,064	1,500	2,000
Capital Outlay	101	0	2,000
Total	77,621	83,000	89,000
County Clerk			
Salaries	84,152	91,000	95,580
Contractual	18,042	27,320	18,300
Commodities	4,501	8,000	7,000
Capital Outlay	6,647	7,000	6,000
Total	113,342	133,320	126,880
County Commission			
Salaries	48,846	50,000	50,000
Contractual	2,107	3,250	3,250
Total	50,953	53,250	53,250
County Treasurer			
Salaries	140,438	157,575	167,575
Contractual	9,540	11,800	10,850
Commodities	1,991	3,100	2,500
Capital Outlay	0	525	525
Total	151,969	173,000	181,450
Unified Court			
Contractual	37,695	41,740	44,600
Commodities	3,169	4,500	3,800
Capital Outlay	10,231	5,760	3,600
Total	51,095	52,000	52,000
Economic Development			
Contractual	90,556	91,045	94,800
Total	90,556	91,045	94,800
Emergency Preparednes			
Salaries	31,613	40,000	30,000
Contractual	3,134	2,850	3,950
Commodities	132	1,000	1,300
Capital Outlay	9,187	5,800	6,500
Total	44,066	49,650	41,750
Employee Benefits			
Social Security	150,880	158,000	162,000
Health Insurance	509,807	674,500	620,000
Retirement	155,174	152,000	165,000
Workers Compensation	86,554	100,000	125,500
Unemployment	1,761	5,000	17,000
Total	904,176	1,089,500	1,089,500
Environmental Planning			
Appropriations	6,395	6,395	6,395
Total	6,395	6,395	6,395
Total - Page 7a	1,741,584	2,045,160	2,059,025

Stafford County

2015

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Extension Council			
Appropriations	128,500	138,700	142,737
Total	128,500	138,700	142,737 ✓
Fair			
Appropriations	10,000	10,000	10,000
Total	10,000	10,000	10,000 ✓
Historical			
Appropriations	20,000	22,000	24,000
Total	20,000	22,000	24,000 ✓
Information Technology			
Contractual	56,200	71,000	71,500
Commodities	345	2,000	1,500
Capital Outlay	0	8,000	8,000
Total	56,545	81,000	81,000 ✓
Janitorial			
Salaries	29,759	35,000	35,000
Contractual	1,997	4,800	9,970
Commodities	2,628	5,030	5,030
Capital Outlay	1,401	0	0
Total	35,785	44,830	50,000 ✓
Juvenile Detention			
Contractual	1,320	10,000	10,000
Total	1,320	10,000	10,000 ✓
Sheriff			
Salaries	387,520	385,000	385,000
Contractual	184,237	215,000	215,000
Commodities	39,879	41,000	41,000
Capital Outlay	4,906	30,000	30,000
Total	616,542	671,000	671,000 ✓
Mental Health			
Appropriations	19,096	19,096	19,096
Total	19,096	19,096	19,096 ✓
Mental Retardation			
Appropriations	63,225	62,761	42,761
Total	63,225	62,761	42,761 ✓
Register of Deeds			
Salaries	78,679	80,868	82,000
Contractual	7,096	3,690	4,190
Commodities	1,606	950	1,200
Capital Outlay	0	1,000	1,000
Total	87,381	86,508	88,390 ✓
Soil Conservation			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000 ✓
Golf Course			
Appropriations	0	10,000	10,000
Total	0	10,000	10,000 ✓
Total - Page 7b	1,063,394	1,180,895	1,173,984
Total - Page 7a	1,741,584	2,045,160	2,059,025
Total Detail Expenditures**	2,804,978	3,226,055	3,233,009

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	208,822	155,863	93,771
Receipts:			
Ad Valorem Tax	1,440,242	1,794,869	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,059	0	0
Motor Vehicle Tax	86,671	57,526	74,870
Recreational Vehicle Tax	1,569	1,247	1,293
16/20M Vehicle Tax	19,265	17,806	21,908
Special City & County Highway	332,490	301,672	291,532
Sale of Assets	16,002	0	0
Collections	120,181	60,000	60,000
Other Income	199,000	0	0
Wildlife	0	6,788	7,709
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,238,479	2,239,908	457,312
Resources Available:	2,447,301	2,395,771	551,083
Personal Services	569,133	625,200	643,920
Contractual Services	190,181	195,300	205,300
Commodities	1,179,482	1,247,900	1,319,000
Capital Outlay	77,500	83,600	125,000
Transfer Out - Special Highway	30,000	116,429	0
Transfer Out - Special Machinery	219,000	0	0
Neighborhood Revitalization Rebate	26,142	33,571	34,931
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,291,438	2,302,000	2,328,151
Unencumbered Cash Balance Dec 31	155,863	93,771	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,281,582	2,302,000	2,328,151
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,328,151
		Tax Required	1,777,068
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	1,777,068

Stafford County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	76,360	77,723	54,033
Receipts:			
Ad Valorem Tax	138,916	182,765	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,459	0	0
Motor Vehicle Tax	3,222	5,593	7,624
Recreational Vehicle Tax	64	121	132
16/20 M Vehicle Tax	2,304	1,731	2,231
Ambulance Run Fees	130,278	150,000	150,000
Reimbursed Expenses	17,362	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	293,605	340,210	159,987
Resources Available:	369,965	417,933	214,020
Expenditures:			
Personal Services	181,696	220,000	220,000
Contractual	45,060	51,915	53,550
Commodities	25,553	35,250	35,250
Capital Outlay	37,392	26,735	3,900
Transfer Out - EMS Reserve	0	26,582	100,000
Neighborhood Revitalization Rebate	2,541	3,418	3,984
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	292,242	363,900	416,684
Unencumbered Cash Balance Dec 31	77,723	54,033	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	346,325	363,900	416,684
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			416,684
Tax Required			202,664
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			202,664

Adopted Budget Appraiser's Cost Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,980	20,380	5,239
Receipts:			
Ad Valorem Tax	118,763	128,737	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,922	0	0
Motor Vehicle Tax	7,340	4,749	5,370
Recreational Vehicle Tax	134	103	93
16/20 M Vehicle Tax	1,789	1,470	1,571
Fees	4,556	2,250	2,250
Transfer In - Appraisal Equipment Reserve	4,200	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,704	137,309	9,284
Resources Available:	161,684	157,689	14,523
Expenditures:			
Personal Services	125,407	132,100	136,000
Contractual Services	11,317	11,000	9,950
Commodities	2,422	2,500	3,100
Capital Outlay	0	1,850	2,100
Transfer Out - Appraisal Equipment Reserve	0	2,592	0
Neighborhood Revitalization Rebate	2,158	2,408	2,739
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	141,304	152,450	153,889
Unencumbered Cash Balance Dec 31	20,380	5,239	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	143,554	152,450	153,889
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			153,889
Tax Required			139,366
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			139,366

Stafford County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	136,730	160,797	78,075
Receipts:			
Ad Valorem Tax	79,567	82,001	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,167	0	0
Motor Vehicle Tax	4,567	3,182	3,421
Recreational Vehicle Tax	83	69	59
16/20 M Vehicle Tax	745	985	1,001
Intergovernmental	45,000	45,000	45,000
Reimbursements and Collections	101,136	35,000	35,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	232,265	166,237	84,481
Resources Available:	368,995	327,034	162,556
Expenditures:			
Personal Services	120,572	125,000	125,000
Contractual Services	21,640	20,600	27,500
Commodities	41,729	58,750	75,850
Capital Outlay	7,811	29,609	10,150
Transfers Out - Health Capital Outlay	15,000	13,466	6,057
Neighborhood Revitalization Rebate	1,446	1,534	1,644
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	208,198	248,959	246,201
Unencumbered Cash Balance Dec 31	160,797	78,075	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	220,245	248,959	246,201
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	246,201
		Tax Required	83,645
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	83,645

Adopted Budget

Noxious Weed Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,753	13,946	2,485
Receipts:			
Ad Valorem Tax	70,380	73,406	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,104	0	0
Motor Vehicle Tax	4,321	2,804	3,062
Recreational Vehicle Tax	79	61	53
16/20 M Vehicle Tax	908	868	896
Collections	12,517	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,309	89,139	16,011
Resources Available:	104,062	103,085	18,496
Expenditures:			
Personal Services	50,572	53,600	53,600
Contractual Services	7,646	6,750	6,750
Commodities	14,451	28,750	28,750
Capital Outlay	173	1,500	1,500
Transfer Out - Noxious Weed Capital Outlay	16,000	8,627	0
Neighborhood Revitalization Rebate	1,274	1,373	1,446
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	90,116	100,600	92,046
Unencumbered Cash Balance Dec 31	13,946	2,485	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	91,578	100,600	92,046
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,046
		Tax Required	73,550
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	73,550

Stafford County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	85,385	88,105	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,267	0	0
Motor Vehicle Tax	4,691	3,397	3,675
Recreational Vehicle Tax	85	74	63
16/20 M Vehicle Tax	1,099	1,051	1,075
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,527	92,627	5,813
Resources Available:	92,527	92,627	5,813
Expenditures			
Appropriations	90,983	91,009	94,800
Neighborhood Revitalization Rebate	1,544	1,618	1,804
Miscellaneous	0	0	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,527	92,627	97,604
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	92,025	92,663	97,604
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	97,604
		Tax Required	91,791
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	91,791

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	456,589	463,888	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,196	0	0
Motor Vehicle Tax	25,112	18,013	19,350
Recreational Vehicle Tax	457	391	334
16/20 M Vehicle Tax	6,837	5,575	5,662
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	496,191	487,867	45,346
Resources Available:	496,191	487,867	45,346
Expenditures:			
Appropriations	488,005	479,350	550,000 ✓
Neighborhood Revitalization Rebate	8,186	8,517	10,520
Miscellaneous	0	0	20,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	496,191	487,867	580,520
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	482,791	493,517	580,520
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	580,520
		Tax Required	535,174
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	535,174

Stafford County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	116,330	127,495	79,143
Receipts:			
Ad Valorem Tax	144,096	167,308	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,499	0	0
Motor Vehicle Tax	8,072	5,749	6,979
Recreational Vehicle Tax	149	125	121
16/20 M Vehicle Tax	4,234	1,780	2,042
Ambulance Run Fees	0	0	0
Reimbursed Expenses	17,403	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,453	182,962	17,142
Resources Available:	292,783	310,457	96,285
Expenditures:			
Personal Services	56,916	64,890	66,690
Contractual	98,061	152,047	122,020
Commodities	7,699	11,250	11,300
Transfer - Equipment Reserve	0	0	75,000
Neighborhood Revitalization Rebate	2,612	3,127	3,584
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	165,288	231,314	278,594
Unencumbered Cash Balance Dec 31	127,495	79,143	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	230,907	231,314	278,594
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	278,594
		Tax Required	182,309
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	182,309

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Stafford County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	69,310	80,041	78,668
Receipts:			
Transfer In - Noxious Weed	16,000	8,627	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	16,000	8,627	0
Resources Available:	85,310	88,668	78,668
Expenditures:			
Capital Outlay	5,269	10,000	78,668
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	5,269	10,000	78,668
Unencumbered Cash Balance Dec 31	80,041	78,668	0
2013/2014/2015 Budget Authority Amount:	63,119	76,937	78,668

Adopted Budget

Local Alcoholic Liquor Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,058	4,400	5,900
Receipts:			
Taxes - Intergovernmental	2,342	1,500	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,342	1,500	1,500
Resources Available:	4,400	5,900	7,400
Expenditures:			
Commodities	0	0	7,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	7,400
Unencumbered Cash Balance Dec 31	4,400	5,900	0
2013/2014/2015 Budget Authority Amount:	4,130	5,058	7,400

Stafford County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	56,760	34,546	17,421
Receipts:			
Reimbursements and Collections	49,911	50,000	50,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	49,911	55,000	55,000
Resources Available:	106,671	89,546	72,421
Expenditures:			
Contractual	58,159	57,125	57,421
Commodities	823	1,000	1,000
Capital Outlay	13,143	14,000	14,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	72,125	72,125	72,421
Unencumbered Cash Balance Dec 31	34,546	17,421	0
2013/2014/2015 Budget Authority Amount:	58,575	85,760	72,421

See Tab A

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Stafford County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Health Capital Outlay Fund		Special Highway Improvement Fund		Special Machinery Fund		Appraisal Equipment Reserve Fund		Dare Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	158,675	Cash Balance Jan 1	3,024	Cash Balance Jan 1	73,741	Cash Balance Jan 1	13,804	Cash Balance Jan 1	734	249,978
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In - Health	15,000	Transfers In - Road & Bridge	30,000	Transfers In - Road & Bridge	219,000			Miscellaneous	775	
Total Receipts	15,000	Total Receipts	30,000	Total Receipts	219,000	Total Receipts	0	Total Receipts	775	264,775
Resources Available:	173,675	Resources Available:	33,024	Resources Available:	292,741	Resources Available:	13,804	Resources Available:	1,509	514,753
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	2,990	Commodities	25,302	Capital Outlay	8,142	Capital Outlay	4,415	Commodities	1,044	
						Transfers Out - Appraisers Cost	4,200			
Total Expenditures	2,990	Total Expenditures	25,302	Total Expenditures	8,142	Total Expenditures	8,615	Total Expenditures	1,044	46,093
Cash Balance Dec 31	170,685	Cash Balance Dec 31	7,722	Cash Balance Dec 31	284,599	Cash Balance Dec 31	5,189	Cash Balance Dec 31	465	468,660 **
										468,660 **

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Health Emergency Preparedness Health Fund		Risk Management Reserve Fund		Stafford County Oil and Gas Depletion Trust Fund		Special Capital Improvement Fund		EMS Reserve Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,110	Cash Balance Jan 1	208,565	Cash Balance Jan 1	584,488	Cash Balance Jan 1	280,811	Cash Balance Jan 1	156,921	1,233,895
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal & State Aid	9,740			Oil and Gas Valuation D	117,739					
				Interest	409					
Total Receipts	9,740	Total Receipts	0	Total Receipts	118,148	Total Receipts	0	Total Receipts	0	127,888
Resources Available:	12,850	Resources Available:	208,565	Resources Available:	702,636	Resources Available:	280,811	Resources Available:	156,921	1,361,783
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,200	Commodities	407	Transfers Out - General	409					
Contractual	1,184	Contractual	1,272							
Commodities	468									
Capital Outlay	1,610									
Total Expenditures	4,462	Total Expenditures	1,679	Total Expenditures	409	Total Expenditures	0	Total Expenditures	0	6,550
Cash Balance Dec 31	8,388	Cash Balance Dec 31	206,886	Cash Balance Dec 31	702,227	Cash Balance Dec 31	280,811	Cash Balance Dec 31	156,921	1,355,233 **
										1,355,233 **

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology Fund		Insurance Reserve Fund		Special Law Enforcement Fund		Prosecutors Assistance and Training Fund		Special Motor Vehicle Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	35,156	Cash Balance Jan 1	971,149	Cash Balance Jan 1	422	Cash Balance Jan 1	1,971	Cash Balance Jan 1	93,776	1,102,474
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	14,114	Collections	469,023			Miscellaneous	654	Miscellaneous	613	
Interest Income	77							Fees	58,681	
Total Receipts	14,191	Total Receipts	469,023	Total Receipts	0	Total Receipts	654	Total Receipts	59,294	543,162
Resources Available:	49,347	Resources Available:	1,440,172	Resources Available:	422	Resources Available:	2,625	Resources Available:	153,070	1,645,636
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	3,091	Contractual	408,663	Dare	422			Personal Services	9,383	
Contractual	2,977							Contractual	6,294	
Capital Outlay	2,068							Commodities	2,301	
								Trasnfers Out - General	33,776	
Total Expenditures	8,136	Total Expenditures	408,663	Total Expenditures	422	Total Expenditures	0	Total Expenditures	51,754	468,975
Cash Balance Dec 31	41,211	Cash Balance Dec 31	1,031,509	Cash Balance Dec 31	0	Cash Balance Dec 31	2,625	Cash Balance Dec 31	101,316	1,176,661 **
										1,176,661 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2015

County Name Stafford County
Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	67,559	46,356	13,376
Ad Valorem Tax	188,716	195,401	xxxxxxxxxxxxxx
Delinquent Tax	1,833	0	0
Motor Vehicle Tax	6,625	4,577	4,768
Recreational Vehicle Tax	134	100	93
16/20M Vehicle Tax	3,461	2,708	2,577
LAVTR	0	0	0
Miscellaneous	546	0	0
Collections	0	0	0
Reimbursements	1,142	0	0
Sale of Asset	0	0	0
Prior Year Cancelled Encubrances	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	202,457	202,786	7,438
Resources Available:	270,016	249,142	20,814
Expenditures:			
Personal Services	56,908	47,277	50,000
Contractual	50,770	59,625	62,325
Commodities	45,164	43,950	62,750
Capital Outlay	55,818	61,373	65,000
Transfers Out - Special Fire Equipment	15,000	23,541	0
Total Expenditures	223,660	235,766	240,075
Unencumbered Cash Balance, Dec 31	46,356	13,376	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			240,075
Tax Required			219,261
Delinquency Computation % Rate			0
Amount of 2014 Ad Valorem Tax			219,261

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	195,401	4768	93	2577
Total	195,401	4,768	93	2,577

County Treas MVT Estimate	4,768		
County Treas RTV Estimate		93	
County Treas 16/20M Estimate			2,577
MVT Factor	0.02440		
RVT Factor		0.00048	
16/20M Factor			0.01319

2015

Stafford County
Stafford Co Fire District #1

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax levy amount in 2014 budget	+ \$ <u>195,401</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>195,401</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>345,234</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>981,675</u>	
5b. Personal property 2013	- <u>1,209,356</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014	<u>84,046</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>429,280</u>	
8. Total estimated valuation July 1, 2014	<u>83,129,914</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>82,700,634</u>	
10. Factor for increase (7 divided by 9)	<u>0.00519</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,014</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>196,415</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>196,415</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,931</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>199,346</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Stafford Co Fire District #1	223,660	2.41400	235,766	2.44300	240,075	219,261	2.638	83,129,914
Peace Creek Cemetery District # 2	6,833	0.13500	11,600	1.45400	16,236	10,195	1.283	7,947,532
Neeland Cemetery District #5	3,756	1.43100	26,250	1.75900	52,553	6,900	1.728	3,993,030
Pleasant Ridge Cemetery District # 6	1,089	0.71500	5,500	0.59200	11,843	2,551	0.608	4,197,690
Eden Valley Cemetery District # 7	2,523	0.78500	10,700	0.85400	39,970	8,200	0.944	8,683,917
Peace Church Cemetery District # 8	9,463	0.23000	4,525	0.24900	7,242	2,820	0.277	10,197,677
Trinity Cemetery District # 9	2,473	0.80200	6,600	0.76300	12,003	3,338	0.826	4,043,093
Feldhut Cemetery District # 10	2,950	2.24800	5,379	2.19000	5,379	2,715	2.214	1,226,315
Farmington Cemetery District # 11	42,012	4.43500	103,761	4.23700	118,620	54,843	4.043	13,565,038
Fairview Cemetery District # 13	45,295	2.63700	70,250	2.52300	76,289	43,100	2.414	17,850,957
St. Francis Xavier Cemetery District # 14	5,072	1.09000	13,000	1.02000	19,128	4,315	1.167	3,698,763
Non Budgeted Funds								
Totals	345,126	16.92200	493,331	18.08400	599,338	358,238	18.142	

*Tax rates are expressed in mills

Nita Keenan
Clerk

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
 THAT said paper was entered as second class mail matter at the post office of its publication;
 THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
 STAFFORD County, Kansas, and is
 NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 6, 2014
 Second Publication _____, 20____
 Third Publication _____, 20____
 Fourth Publication _____, 20____
 Fifth Publication _____, 20____
 Sixth Publication _____, 20____

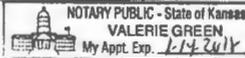
Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ _____

Witness my hand this 5 day of August, 2014
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 5 day of August, 2014

[Signature]
 (Notary Public)

My commission expires _____



NOTICE OF BUDGET HEARING

The governing body of **Stafford County** will meet on August 20, 2014 at 8:30 am at Stafford County Court House for the purpose of hearing and approving adjustments of proposed rates to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year 2015		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,853,258	30.019	3,384,314	25.933	3,780,282	2,372,389	31.066
Debt Service	151,393	1.719	147,272	1.692	147,211	139,026	1.692
Road & Bridge	2,291,438	16.234	2,303,020	19.438	2,378,151	1,777,049	18.748
Ambulance Fund	292,542	3.580	343,959	3.008	416,084	282,464	3.186
Appropriator's Cost Fund	141,304	1.342	132,492	1.409	157,899	135,546	1.478
Health Fund	286,186	0.889	248,920	0.877	346,261	83,643	0.881
Historic West Fund	90,116	0.792	108,680	0.983	89,046	75,339	0.778
Services for the Elderly Fund	90,327	0.960	92,637	0.964	97,884	91,791	0.968
Stafford County Hospital Fund	496,191	5.090	487,847	5.873	380,526	132,174	5.646
Hotel Waste Fund	143,288	1.624	221,314	1.820	278,594	163,269	1.862
Historic West Capital Quality Fund	3,369		10,000			78,648	
Local Alcoholic Liquor Fund						7,600	
Emergency 911 Fund	73,133		95,123			72,421	
Non-Budgeted Funds-A	46,095						
Non-Budgeted Funds-B	6,250						
Non-Budgeted Funds-C	468,973						
Totals	7,335,847	60.379	7,451,728	60.040	8,796,671	5,602,516	59.081
Less: Transfers	333,385		304,310		699,281		
Net Expenditures	7,002,462		7,147,418		8,097,390		
Total Tax Levied	5,478,891		4,488,884		5,000,000		
Assessed Valuation	90,909,424		91,404,838		94,800,343		

Continuing Indebtedness	2013	2014	2015
County Fr.	0	0	0
G. O. Bonds	0	0	0
Anytime Bonds	0	0	0
Other	60,120	572,000	419,088
Lease Pm. P/Bldg.	0	41,881	0
Total	60,120	413,881	419,088

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*
Stafford Co Fire District #1	233,660	2.41400	235,766	2.44300	240,075	219,261	2.438
Peace Creek Cemetery District # 2	6,833	0.13500	11,600	1.45400	16,236	10,195	1.283
Neeland Cemetery District #5	3,756	1.43100	26,250	1.75900	52,553	6,900	1.728
Pleasant Ridge Cemetery District # 6	1,089	0.71500	5,500	0.59200	11,843	2,351	0.608
Eden Valley Cemetery District # 7	2,523	0.78500	10,700	0.83400	39,970	8,200	0.944
Peace Church Cemetery District # 8	9,463	0.23900	4,525	0.24900	7,242	2,820	0.877
Trinity Cemetery District # 9	2,473	0.80200	6,600	0.76300	13,003	3,338	0.826
Folden Cemetery District # 10	2,930	2.34800	5,379	2.19000	5,379	2,715	2.214
Fernington Cemetery District # 11	42,012	4.43500	103,761	4.23700	118,620	54,843	4.043
Fairview Cemetery District # 13	45,295	2.63700	70,250	2.52300	76,289	43,100	2.414
St. Francis Xavier Cemetery District # 14	5,072	1.09000	13,000	1.02000	19,128	4,315	1.167
Non Budgeted Funds							
Totals	345,126	16.92200	493,331	18.08400	599,338	358,238	18.142

Notice of Vote - Stafford County Stafford Co Fire District #1

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



First Publication August 27, 2014
Second Publication
Third Publication
Fourth Publication
Fifth Publication
Sixth Publication

Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

(Published In The Stafford Courier, Wednesday, August 27, 2014)1t

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Witness my hand this 26 day of August, 2014
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of August, 2014

[Signature]
(Notary Public)

My commission expires

