

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Saline County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

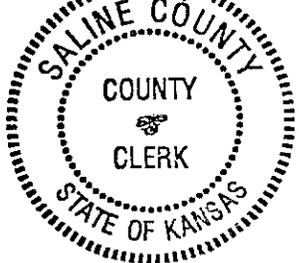
		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	16,870,404	8,072,645	15.011 *
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	7,130,407	5,426,239	10.090 *
Saline County Public Health	65-204	10	2,543,466	704,543	1.311 *
Noxious Weed	2-1318	11	349,947	252,907	.471 *
Special Bridge Constr.	68-1135	12	2,464,333	1,079,840	2.008 *
Employee Benefits	12-16,102	13	6,627,553	4,924,092	9.156 *
Special Parks & Recreation		14	18,408		
Special Alcohol Programs		14	18,408		
Saline County 911		15	506,607		
Noxious Weed Capital Outlay		15	2,015		
Adm. Capital Improv. Prgm.		16	25,174		
Saline County Capital Improv. Prgm.		16	815,241		
Non-Budgeted Funds - Page 1		17			
Non-Budgeted Funds - Page 2		18			
Non-Budgeted Funds - Page 3		19			
Non-Budgeted Funds - Page 4		20			
Totals		xxxxx	37,371,963	20,460,266	38.047 *
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	No	539,696,068 *
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Address:
budget3@lvpf-cpa.com

Attest: *November 6 2014*

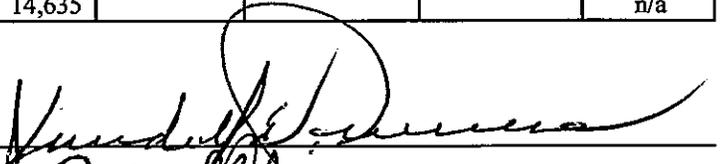
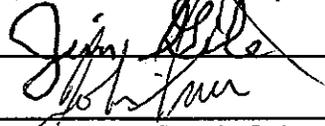
Donald R. Merriam
County Clerk

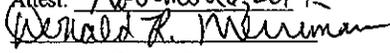


Jim P. [Signature]
Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	Budget Authority for Expenditures	2015 Adopted Budget		Vote publication required?	
				2014 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation		Computed Mills Rate
Fund	K.S.A.						
Fire District No. 1	19-3626	21	117,000	102,504	26,840,964	3.819	No
Fire District No. 2	19-3626	22	167,405	150,442	32,022,967	4.698	No
Fire District No. 3	19-3626	23	118,000	101,960	22,721,584	4.488	No
Fire District No. 4	CO #8032	24	91,455	77,913	4,084,021	19.078	No
Fire District No. 5	19-3626	25	156,340	135,147	28,862,061	4.683	Yes
Fire District No. 6	19-3610	26	47,100	40,901	9,236,383	4.429	Yes
Fire District No. 7	CR #94-8	27	88,087	74,414	15,309,407	4.861	No
Fire District Special Equipment Funds		28					
Kipp Sewer Operations	19-27a09	29	21,882				n/a
Kipp Sewer Bond & Interest	10-113	30	14,635				n/a



 Governing Body

Attest: November 2014

 County Clerk



SALINE COUNTY, KANSAS

2014 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS

<u>FIRE DISTRICT #1</u>							
	SALINE	14,689,590					
	DICKINSON	12,151,374					
	TOTAL	26,840,964					
<u>FIRE DISTRICT #2</u>							
	SALINE	31,716,355					
	MCPHERSON	306,612					
	TOTAL	32,022,967					
<u>FIRE DISTRICT #3</u>							
	SALINE	20,332,729					
	ELLSWORTH	2,388,855					
	TOTAL	22,721,584					
<u>FIRE DISTRICT #4</u>							
	SALINE ONLY	4,084,021					
<u>FIRE DISTRICT #5</u>							
	SALINE	27,820,392					
	OTTAWA	1,041,669					
	TOTAL	28,862,061					
<u>FIRE DISTRICT #6</u>							
	SALINE ONLY	9,236,383					
<u>FIRE DISTRICT #7</u>							
	SALINE ONLY	15,309,407					

Saline County

2015

County	July 1, 2014 Estimated Assessed Valuation	Largest Fund of 2012 Levy (2013 Budget)		2013 Tax Levy (2014 Budget)		2015 County Treasurer's Est.				Actual Delinq % this Budget	
		Levy Amount 2013	Amount Uncollected	Amount Levied	General Fund	Fund	LAVTR	MV Tax	RV Tax		16/20 M Tax
Fire Dist. No. 1											
Saline	14,654,528	0	0	0	0	0	5,200	100	500	0.32%	
Dickinson	12,146,802	0	0	0	0	0	3,668	64	306		
	26,801,330	100,847	0	0	0	0	8,868	164	806		#DIV/0! 1.000
Fire Dist. No. 2											
Saline	31,665,411	0	0	0	0	0	8,100	200	300	0.25%	
McPherson	306,612	0	0	0	0	0	86	4	0		
	31,972,023	150,815	0	0	0	0	8,186	204	300		#DIV/0! 1.200
Fire Dist. No. 3											
Saline	20,295,350	0	0	0	0	0	8,800	200	900	0.80%	
Ellsworth	2,388,855	0	0	0	0	0	340	2	53		
	22,684,205	103,487	0	0	0	0	9,140	202	953		#DIV/0! 1.700
Fire Dist. No. 5											
Saline	27,828,405	0	0	0	0	0	13,400	300	600	1.01%	
Ottawa	1,022,029	0	0	0	0	0	187	0	50		
	28,850,434	123,081	0	0	0	0	13,587	300	650		#DIV/0! 2.300
Information only:											
Fire Dist. No. 4											
Saline	4,083,246	86,915	0	0	0	0	3,200	0	0	0.00%	#DIV/0! 0.000
Fire Dist. No. 6											
Saline	9,207,243	37,761	0	0	0	0	3,500	0	100	0.88%	#DIV/0! 2.000
Fire Dist. No. 7											
Saline	15,240,764	75,877	0	0	0	0	8,400	200	300	1.05%	#DIV/0! 1.700

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>20,380,297</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>20,380,297</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>3,522,089</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>22,635,608</u>
5b. Personal Property 2013	- <u>28,243,313</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,522,089</u>
8. Total Estimated Valuation July 1, 2014	<u>539,919,401</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>536,397,312</u>
10. Factor for Increase (7 divided by 9)	<u>0.00657</u>
11. Amount of Increase (10 times 3)	+ \$ <u>133,821</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>20,514,118</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>20,514,118</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>305,704</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>20,819,822</u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
County-City Building - HVAC equipment	12/20/2012	180	3.43	1,650,000	1,563,661	140,890	140,890
Special Districts:							
Fire District No. 1 - Building	8/26/2011	84	3.95	170,000	125,588	28,271	28,271
Fire District No. 2 - Pumper	8/30/2011	84	4.19	271,415	191,023	45,538	45,538
Fire District No. 2 - Fire Truck	3/1/2013	84	3.68	65,000	65,000	10,702	10,702
Fire District No. 3 - Building	10/3/2006	120	6.50	75,444	27,795	10,495	10,495
Fire District No. 3 - '98 Pumper	4/14/2009	84	4.75	69,000	31,144	11,817	11,817
Fire District No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	127,995	24,856	24,856
Fire District No. 5 - Engine	12/23/2008	180	5.79	185,000	150,961	18,906	18,906
Fire District No. 6 - '08 Fire Truck	3/20/2009	84	4.75	78,500	36,783	13,444	13,444
Fire District No. 7 - '06 Pumper/Tanker	6/27/2006	120	5.50	215,054	74,910	28,537	28,537
Fire District No. 7 - '10 Tanker	8/10/2009	114	5.00	138,221	89,321	17,600	17,600
Totals					2,484,181	351,056	351,056

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
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FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	4,512,067	4,066,644	3,358,359
Receipts:			
Ad Valorem Tax	6,767,368	7,803,031	XXXXXXXXXXXXXXXXXX
Delinquent Tax	155,429	92,300	80,000
Interest and charges on delinquent tax	303,941	175,000	175,000
Motor Vehicle Tax	836,857	751,322	679,398
Recreational Vehicle Tax	12,701	12,059	10,370
16/20M Vehicle Tax	18,289	19,093	15,673
Gross Earnings (Intangible) Tax	-	-	-
Watercraft	-	-	9,803
City and County Revenue Sharing	-	-	-
Mineral Production Tax	2,568	1,200	1,300
Local Alcoholic Liquor	17,695	17,835	17,000
In Lieu of Taxes (IRB)	13,946	27,000	21,812
Local retail sales tax	4,256,904	3,900,000	4,000,000
Neighborhood Revitalization	-		
Licenses, Permits, and Fees			
Mortgage registration tax	676,082	575,000	400,000
Officer fees	359,497	351,173	307,448
Transfer from Motor Vehicle Operating Fund	54,582	-	-
Antique motor vehicle registration fees	-	8,000	8,000
Planning and zoning fees	6,000	5,500	5,500
Uses of Money and Property:			
Interest on idle funds	32,602	35,000	18,000
Rents and leases	149,473	100,000	90,000
Other:			
Sheriff and Jail	62,047	100,000	100,000
Shared jail expense	494,235	453,474	445,000
Work release	6,670	3,240	10,000
Law enforcement contracts	10,900	10,800	11,000
Inmate phone commission	45,629	42,000	31,000
Inmate commissary	26,411	30,000	30,000
Municipal Court - inmate transport	36,282	12,586	15,000
Emergency management	31,399	30,000	30,000
Grant reimbursements	16,753	12,000	12,000
Diversion fees	6,900	12,500	6,000
Juvenile Center	10,658	-	-
Sale of surplus property	14,028	1,800	-
Reimbursements - Postage	78,588	62,874	65,000
Reimbursements - Other	35,652	11,502	11,502
Miscellaneous	92,756		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,632,842	14,656,289	6,605,806
Resources Available:	19,144,909	18,722,933	9,964,165

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Resources Available:	19,144,909	18,722,933	9,964,165
Expenditures:			
County Commission	121,137	204,380	231,210
County Clerk	217,857	222,049	226,913
County Treasurer	225,106	212,555	217,761
County Attorney/Counselor	925,931	938,799	953,301
Register of Deeds	196,675	206,847	208,007
Sheriff	2,599,145	2,686,573	2,771,540
Jail	3,469,926	3,253,956	3,355,300
Juvenile Center	601,653	497,858	405,467
Unified Court	447,063	417,301	439,301
Courthouse General	1,713,602	2,263,102	3,837,953
Emergency Management	109,339	144,369	145,775
County Administrator	173,463	183,699	210,866
Human Resources	161,363	169,384	176,001
Finance	51,898	65,014	15,239
Computer Technology	176,778	184,788	185,834
GIS	85,061	93,135	105,071
Coroner	114,968	113,256	113,256
Election	46,801	85,000	49,000
Appraiser	597,616	709,732	627,356
Livestock & Expo Center	343,663	337,399	342,876
Planning	108,490	115,847	115,996
Ambulance	894,759	894,759	876,841
Economic Development	37,720	94,133	94,133
Drug Court	97,428	104,955	132,289
Other:	1,560,823	1,165,684	1,033,118
Subtotal	15,078,265	15,364,574	16,870,404
Total Expenditures	15,078,265	15,364,574	16,870,404
Unencumbered Cash Balance Dec 31	4,066,644	3,358,359	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	16,719,314	16,867,813	16,870,404
		Non-Appr Bal	843,500
		Tot Exp/Non-Appr Bal	17,713,904
		Tax Required	7,749,739
Del Comp Rate:	4.000%		322,906
Amount of 2014 Ad Valorem Tax			8,072,645
		Mill Levy	14.952

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
County Commission			
Salaries	84,309	91,280	113,110
Contractual	11,249	12,200	17,200
Commodities	663	900	900
Contingency	24,916	100,000	100,000
Total	121,137	204,380	231,210
County Clerk			
Salaries	209,692	215,769	220,633
Contractual	7,076	4,544	4,544
Commodities	1,089	1,736	1,736
Capital Outlay			
Total	217,857	222,049	226,913
County Treasurer			
Salaries	210,727	199,730	204,936
Contractual	9,534	2,825	2,825
Commodities	4,845	10,000	10,000
Capital Outlay			
Total	225,106	212,555	217,761
County Attorney/Counselor			
Salaries	841,510	865,779	880,281
Contractual	69,269	64,020	64,020
Commodities	15,152	9,000	9,000
Capital Outlay			
Total	925,931	938,799	953,301
Register of Deeds			
Salaries	187,291	192,280	193,540
Contractual	6,783	9,600	9,700
Commodities	2,601	4,967	4,767
Capital Outlay			
Total	196,675	206,847	208,007
Sheriff			
Salaries	2,189,242	2,262,178	2,358,937
Contractual	157,485	183,695	153,953
Commodities	252,418	240,700	258,650
Capital Outlay			
Total	2,599,145	2,686,573	2,771,540
Jail			
Salaries	1,880,882	2,010,079	2,094,664
Contractual	1,372,547	1,045,877	1,057,456
Commodities	216,497	198,000	203,180
Capital Outlay			
Total	3,469,926	3,253,956	3,355,300
Total - Page 7b	7,755,777	7,725,159	7,964,032

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Juvenile Center			
Salaries	234,052	83,615	-
Contractual	107,114	406,363	405,467
Commodities	15,678	7,880	-
Juvenile detention - contracts with others	244,809	-	-
Capital Outlay			
Total	601,653	497,858	405,467
Unified Court			
Contractual	411,751	371,500	397,500
Commodities	35,312	35,801	35,801
Capital Outlay	-	10,000	6,000
Total	447,063	417,301	439,301
Courthouse General			
Salaries	103,664	136,016	136,016
Contractual	1,609,827	2,101,791	2,161,098
Commodities	111	25,295	2,600
Capital Outlay	-	-	22,142
Stabilization reserve	-	-	1,516,097
Total	1,713,602	2,263,102	3,837,953
Emergency Management			
Salaries	91,695	111,413	112,819
Contractual	11,127	15,700	15,700
Commodities	6,517	17,256	17,256
Capital Outlay			
Total	109,339	144,369	145,775
County Administrator			
Salaries	169,955	172,953	200,120
Contractual	2,465	8,246	8,246
Commodities	1,043	2,500	2,500
Capital Outlay			
Total	173,463	183,699	210,866
Human Resources			
Salaries	151,815	154,899	161,516
Contractual	8,776	13,256	13,256
Commodities	772	1,229	1,229
Capital Outlay			
Total	161,363	169,384	176,001
Finance			
Salaries	48,572	49,775	-
Contractual	2,188	13,739	13,739
Commodities	1,138	1,500	1,500
Capital Outlay			
Total	51,898	65,014	15,239
Total - Page7c	3,258,381	3,740,727	5,230,602

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Ambulance			
Appropriation	684,759	684,759	681,841
Reserve for replacement	0	210,000	195,000
Transfer to Saline County Capital Improvement Prgn	210,000		
Total	894,759	894,759	876,841
Economic Development			
Chamber of Commerce	30,633	30,633	30,633
North Central Regional Planning	-	3,500	3,500
Enterprise Zone	2,087	5,000	5,000
Airfare subsidy	1,250	50,000	50,000
Military Affairs Council	3,750	5,000	5,000
Total	37,720	94,133	94,133
Drug Court			
Salaries	97,428	102,540	129,874
Contractual		2,050	2,415
Commodities		365	-
Total	97,428	104,955	132,289
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	1,029,907	1,093,847	1,103,263

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Computer Technology			
Salaries	174,997	180,938	181,984
Contractual	1,707	3,650	3,650
Commodities	74	200	200
Capital Outlay			
Total	176,778	184,788	185,834
GIS			
Salaries	78,637	84,035	95,971
Contractual	5,621	7,100	7,100
Commodities	803	2,000	2,000
Capital Outlay			
Total	85,061	93,135	105,071
Coroner			
Salaries			
Contractual	114,968	113,256	113,256
Commodities			
Capital Outlay			
Total	114,968	113,256	113,256
Election			
Salaries	16,193	32,400	32,400
Contractual	19,200	50,800	14,600
Commodities	11,408	1,800	2,000
Capital Outlay			
Total	46,801	85,000	49,000
Appraiser			
Salaries	530,547	636,013	550,637
Contractual	54,306	58,219	61,219
Commodities	12,763	15,500	15,500
Capital Outlay			
Total	597,616	709,732	627,356
Livestock & Expo Center			
Salaries	222,932	228,481	233,958
Contractual	72,158	54,060	54,060
Commodities	48,573	54,858	54,858
Oakdale			
Total	343,663	337,399	342,876
Planning			
Salaries	104,214	111,843	111,992
Contractual	3,872	3,604	3,604
Commodities	404	400	400
Capital Outlay			
Total	108,490	115,847	115,996
Total - Page7d	1,473,377	1,639,157	1,539,389

FUND PAGE

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Bond & Interest	2013	2014	2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In lieu of tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	Del Comp Rate:	4.000%	0
	Amount of 2014 Ad Valorem Tax		0
		Mill Levy	0.000

FUND PAGE

Adopted Budget

Saline County Public Health

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	15,613	50,544	23,674
Receipts:			
Ad Valorem Tax	707,037	1,031,858	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,331	-	-
Motor Vehicle Tax	80,167	78,446	89,842
Recreational Vehicle Tax	1,215	1,259	1,371
16/20 M Vehicle Tax	1,848	1,843	2,073
Watercraft			1,297
In lieu of tax	1,457	1,500	1,500
Grants and reimbursements	-	888,825	1,208,533
Home health and senior programs	-	572,300	538,815
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	807,055	2,576,031	1,843,431
Resources Available:	822,668	2,626,575	1,867,105
Expenditures:			
Personal services		1,982,353	1,880,394
Contractual services		581,061	476,354
Commodities		34,487	161,718
Capital outlay		5,000	25,000
Appropriations:			
Health Department	719,415		
Animal Shelter	52,709		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	772,124	2,602,901	2,543,466
Unencumbered Cash Balance Dec 31	50,544	23,674	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	772,124	2,602,901	2,543,466
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,543,466
		Tax Required	676,361
Del Comp Rate:	4.000%		28,182
Amount of 2014 Ad Valorem Tax			704,543
		Mill Levy	1.305

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	454,642	986,912	223,717
Receipts:			
Ad Valorem Tax	5,061,733	4,531,279	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	93,547	60,900	37,000
Motor Vehicle Tax	456,640	561,555	394,531
Recreational Vehicle Tax	6,903	9,013	6,022
16/20M Vehicle Tax	11,544	13,196	9,102
Watercraft			5,682
In lieu of tax	10,423	17,500	17,500
Special City County Highway	1,223,895	1,180,165	1,215,664
Permits	900	1,000	1,000
Reimbursements	25,101	11,000	11,000
Sale of surplus equipment	374,635		
Neighborhood Revitalization			
Miscellaneous	31		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,265,352	6,385,608	1,697,501
Resources Available:	7,719,994	7,372,520	1,921,218
Expenditures:			
Personal services	2,135,863	2,280,297	2,301,901
Contractual services	244,305	239,341	239,341
Commodities	1,641,272	3,966,665	3,966,665
Capital outlay	287,500	662,500	622,500
Construction	1,894,142		
Transfer to Special Highway Improvement Fund	530,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,733,082	7,148,803	7,130,407
Unencumbered Cash Balance Dec 31	986,912	223,717	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	6,739,994	7,148,803	7,130,407
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,130,407
		Tax Required	5,209,189
	Del Comp Rate: 4.000%		217,050
	Amount of 2014 Ad Valorem Tax		5,426,239
		Mill Levy	10.050

FUND PAGE

Adopted Budget Noxious Weed	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	11,047	7,828	933
Receipts:			
Ad Valorem Tax	233,809	226,084	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,859	3,000	-
Motor Vehicle Tax	24,781	25,900	19,685
Recreational Vehicle Tax	375	416	300
16/20 M Vehicle Tax	587	609	454
Watercraft			284
In lieu of tax	482	500	500
Sale of chemical and other reimbursements	110,510	85,000	85,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	375,403	341,509	106,223
Resources Available:	386,450	349,337	107,156
Expenditures:			
Personal services	151,171	159,365	160,908
Contractual services	21,468	19,972	19,972
Commodities	60,174	109,067	109,067
Chemical	145,809	60,000	60,000
Transfer to Capital Improvement Program	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	378,622	348,404	349,947
Unencumbered Cash Balance Dec 31	7,828	933	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	368,722	348,404	349,947

See Tab A

Non-Appr Bal	
Tot Exp/Non-Appr Bal	349,947
Tax Required	242,791
Del Comp Rate: 4.000%	10,116
Amount of 2014 Ad Valorem Tax	252,907
Mill Levy	0.468

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge Constr.	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	342,471	810,585	1,333,095
Receipts:			
Ad Valorem Tax	1,035,857	1,031,964	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22,992	-	-
Motor Vehicle Tax	119,003	114,973	89,851
Recreational Vehicle Tax	1,802	1,845	1,371
16/20 M Vehicle Tax	2,852	2,702	2,073
Watercraft			1,297
In lieu of tax	2,134	-	-
Reimbursements	49,097		
Neighborhood Revitalization			
Miscellaneous	17,763		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,251,500	1,151,484	94,592
Resources Available:	1,593,971	1,962,069	1,427,687
Expenditures:			
Bridge construction and maintenance	783,386	628,974	2,464,333
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	783,386	628,974	2,464,333
Unencumbered Cash Balance Dec 31	810,585	1,333,095	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,303,802	2,013,556	2,464,333
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,464,333
		Tax Required	1,036,646
	Del Comp Rate: 4.000%		43,194
	Amount of 2014 Ad Valorem Tax		1,079,840
		Mill Levy	2.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	1,609,797	2,710,563	1,447,534
Receipts:			
Ad Valorem Tax	4,286,517	4,940,869	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	81,282	54,000	-
Motor Vehicle Tax	424,701	475,632	430,193
Recreational Vehicle Tax	6,439	7,634	6,566
16/20 M Vehicle Tax	9,699	11,177	9,925
Watercraft			6,207
In lieu of tax	8,829		
Reimbursements	478		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,817,945	5,489,312	452,891
Resources Available:	6,427,742	8,199,875	1,900,425
Expenditures:			
Health insurance	1,888,335	4,405,238	4,204,918
Social security	730,632	900,067	900,088
K.P.E.R.S.	839,242	1,135,599	1,250,710
Workers' compensation	248,042	297,081	256,411
Unemployment tax	8,732	11,764	11,766
Flex-benefits	2,196	2,592	3,660
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,717,179	6,752,341	6,627,553
Unencumbered Cash Balance Dec 31	2,710,563	1,447,534	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,370,735	6,761,671	6,627,553
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,627,553
		Tax Required	4,727,128
Del Comp Rate:	4.000%		196,964
Amount of 2014 Ad Valorem Tax			4,924,092
		Mill Levy	9.120

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	16,108	9,618	-
Receipts:			
Private club liquor tax	17,695	17,835	18,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,695	17,835	18,408
Resources Available:	33,803	27,453	18,408
Expenditures:			
Appropriations	24,185	27,453	18,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	24,185	27,453	18,408
Unencumbered Cash Balance Dec 31	9,618	-	-
2013/2014/2015 Budget Authority Amount:	24,186	29,267	18,408

Adopted Budget

Special Alcohol Programs	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	-	5	-
Receipts:			
Private club liquor tax	19,515	17,830	18,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,515	17,830	18,408
Resources Available:	19,515	17,835	18,408
Expenditures:			
Appropriations	19,510	17,835	18,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,510	17,835	18,408
Unencumbered Cash Balance Dec 31	5	-	-
2013/2014/2015 Budget Authority Amount:	19,510	17,835	18,408

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Saline County 911	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	212,099	203,776	196,607
Receipts:			
User fees	316,254	317,464	310,000
Interest	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	316,309	317,464	310,000
Resources Available:	528,408	521,240	506,607
Expenditures:			
Services	260,230	324,633	506,607
Equipment	64,402		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	324,632	324,633	506,607
Unencumbered Cash Balance Dec 31	203,776	196,607	-
2013/2014/2015 Budget Authority Amount:	322,080	529,563	506,607

See Tab A

Adopted Budget

Noxious Weed Capital Outlay	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	14,483	8,249	2,015
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	14,483	8,249	2,015
Expenditures:			
Capital outlay	6,234	6,234	2,015
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,234	6,234	2,015
Unencumbered Cash Balance Dec 31	8,249	2,015	-
2013/2014/2015 Budget Authority Amount:	5,600	8,883	2,015

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Adm. Capital Improv. Prgm.	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	27,638	27,638	17,299
Receipts:			
Transfer from Noxious Weed Fund	-		
Rentals & other	-	7,875	7,875
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	7,875	7,875
Resources Available:	27,638	35,513	25,174
Expenditures:			
Capital improvements	-	18,214	25,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	18,214	25,174
Unencumbered Cash Balance Dec 31	27,638	17,299	-
2013/2014/2015 Budget Authority Amount:	25,174	18,214	25,174

Adopted Budget

Saline County Capital Improv. Prgm.	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	388,351	940,841	777,741
Receipts:			
Transfer from General Fund	824,662	120,000	37,500
Reimbursement - City of Salina		500,000	
Reimbursement - Salina - Saline County Health Dept.		250,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	824,662	870,000	37,500
Resources Available:	1,213,013	1,810,841	815,241
Expenditures:			
Capital improvements	272,172	1,033,100	815,241
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	272,172	1,033,100	815,241
Unencumbered Cash Balance Dec 31	940,841	777,741	-
2013/2014/2015 Budget Authority Amount:	814,662	1,123,013	815,241

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Saline County

Non-Budgeted Funds - Page 1

	Special Road Machinery	Special Highway Improvement	Water Well Road Tipping Fees	Treasurer's Motor Vehicle	Register of Deeds Technology	Land Records Technology	Sheriff's Dept. Sick Leave Trust	County Farm	Schilling Farm	Trash / Litter Grant
Reg. Bal. 1/1	733,579	1,055,859	140,533	54,714	231,482	52,406	34,609	73,947	59,377	1,119

Receipts

Fees				421,409	69,700					
Grants										
Reimbursements		1,805		43,706				86,281	26,133	1,800
Rent										
Forfeitures										
Interest					96					
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Prior year encumbrance canceled	530,000									
Transfers from other funds										
Total receipts	530,000	1,805	-	465,115	69,796	-	-	86,281	26,133	1,800

Expenditures

Personal Services				350,776	910					
Contractual services				53,861	32,233	4,746				
Commodities				7,208						
Capital outlay	459,794				16,182					
Road improvements		369,670						39,197	3,261	
Farm expense										
Program expenditures				160	693			24,435		1,800
Miscellaneous										
Transfers to other funds				54,582						
Total expenditures	459,794	369,670	-	466,587	50,018	4,746	-	63,632	3,261	1,800
Ending Bal. 12/31	803,785	687,994	140,533	53,242	251,260	47,660	34,609	95,696	82,249	1,119

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds - Page 2

	EM Homeland Security Grant	Hazardous Materials Emergency Planning	P. A. T. F.	County Attorney Worthless Check Trust	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	Drug Project Director's Fund	I-35/I70 Drug Project Director	DTF Federal Forfeiture
Beg. Bal. 1/1	6,711	4	1,758	12,067	16,776	29,006	15,363	2,533	40,893	40,669

Receipts

Fees			7,629	480		4,519	8,000			
Grants										
Reimbursements										4,202
Rent					7,317			4,950	48,560	
Forfeitures										9
Interest									27,893	
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	-	7,629	480	7,317	4,519	8,000	4,950	76,453	4,211

Expenditures

Personal Services							4,318			
Contractual services			4,098					1,139	48,059	5,493
Commodities	5,578									
Capital outlay										
Road improvements										
Farm expense										
Program expenditures					15,736	1,201			16,000	26,392
Miscellaneous										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	5,578	-	4,098	-	15,736	1,201	4,318	1,139	64,059	31,887
Ending Bal. 12/31	1,133	4	5,289	12,547	8,357	32,324	19,045	6,346	53,291	12,993

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds - Page 3

	Sheriff's Federal Forfeiture	D.A.R.E.	Sheriff's Registered Offender	Sheriff's Concealed Weapon Fees	Community Corrections Adult Probation	Community Corrections Juvenile Probation	Community Corrections KDOC 2nd Chance	Community Corrections KDOC Tech Violator	Community Corrections Case Management Agency	JJA Juvenile Resource Coordinator
Reg. Bal. 1/1	95,724	30,607	15,394	13,279	324,620	149,760	57,855	(2,666)	45,337	-
Receipts										
Fees			20,125	17,187	840,435	321,478	57,855	13,940	285,985	95,079
Grants					61,340	12,864	30	1,308	9	
Reimbursements										
Rent										
Forfeitures										
Interest	32									
Matching funds										
Sale of surplus equipment		6,702								
Miscellaneous										
Transfers from other funds										
Total receipts	32	6,702	20,125	17,187	901,775	334,342	57,885	15,248	285,994	95,079
Expenditures										
Personal Services					727,137	256,450	105,784	23,169	214,347	
Contractual services	25,005	7,672			124,435	29,999	213		53,517	47,539
Commodities			28,515	10,135	6,188	1,820	500		1,823	
Capital outlay					5,957	2,932	3,389		2,932	
Road improvements										
Farm expense										
Program expenditures					52					
Miscellaneous										
Transfers to other funds						40,037			40,038	
Total expenditures	25,005	7,672	28,515	10,135	863,769	331,238	109,886	23,169	312,657	47,539
Ending Bal. 12/31	70,751	29,637	7,004	20,331	362,626	152,864	5,854	(10,587)	18,674	47,540

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds - Page 4

	JJA Juvenile Resource Coordinator	Juvenile Intake & Assessment Grant	JJA Prevention Grant	Sheriff's Office Juvenile Detention Facility			
beg. bal. 1/1	3,880	10,014	242	3,958	-	-	-

Receipts

Fees							
Grants		45,127	45,865				
Reimbursements		84					
Rent							
Forfeitures							
Interest							
Matching funds							
Sale of surplus equipment							
Miscellaneous							
Transfers from other funds	120,113	-	-	-	-	-	-
Total receipts	120,113	45,211	45,865	-	-	-	-

Expenditures

Personal Services	73,150	21,043					
Contractual services		657					
Commodities		107					
Capital outlay							
Road improvements							
Farm expense							
Program expenditures		611	40,036				
Miscellaneous							
Transfers to other funds	-	40,038	-	-	-	-	-
Total expenditures	73,150	62,456	40,036	-	-	-	-
Ending Bal. 12/31	50,843	(7,231)	6,071	3,958	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 1

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	2,969	7,357	5,502
Ad Valorem Tax	101,499	99,839	xxxxxxxxxxxx
Delinquent Tax	1,234	610	0
Motor Vehicle Tax	10,823	10,290	8,868
Recreational Vehicle Tax	293	267	164
16/20M Vehicle Tax	1,039	1,139	806
Watercraft			181
In Lieu of Taxes			
Permits	667		
Grants			
Reimbursements	477		
Miscellaneous	7		
Total Receipts	116,039	112,145	10,019
Resources Available:	119,008	119,502	15,521
Expenditures:			
Communications	3,975	10,000	10,000
Insurance	11,146	12,000	12,000
Building maintenance	1,737	6,000	6,000
Vehicle maintenance	5,600	10,000	10,000
Training	4,773	2,000	2,000
Utilities	7,032	9,000	9,000
Gasoline and oil	4,943	10,000	10,000
Parts and supplies	1,893	5,000	5,000
Capital outlay and equipment	49,828	45,000	48,000
Miscellaneous	1,724	5,000	5,000
Transfer to Special Equipment Fund	19,000		
Total Expenditures	111,651	114,000	117,000
Unencumbered Cash Balance, Dec 31	7,357	5,502	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	117,000
		Tax Required	101,479
		Delinquency Computation % Rate 1.000%	1,025
		Amount of 2014 Ad Valorem Tax	102,504
		Mills	3.825

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	100,847	8868	164	806
Total	100,847	8,868	164	806

County Treas MVT Estimate	8,868		
County Treas RTV Estimate		164	
County Treas 16/20M Estimate			806
MVT Facto	0.08794		
RVT Factor		0.00163	
16/20M Factor			0.00799

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>100,847</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>100,847</u>
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>45,697</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>495,286</u>
5b. Personal Property 2013	- <u>803,546</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>45,697</u>
8. Total Estimated Valuation July 1, 2014	<u>26,801,330</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>26,755,633</u>
10. Factor for Increase (7 divided by 9)	<u>0.00171</u>
11. Amount of Increase (10 times 3)	+ \$ <u>172</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>101,019</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>101,019</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,513</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>102,532</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 2

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	2,733	10,353	7,620
Ad Valorem Tax	148,574	149,005	xxxxxxxxxxxxx
Delinquent Tax	1,157	0	0
Motor Vehicle Tax	9,297	9,967	8,186
Recreational Vehicle Tax	243	259	204
16/20M Vehicle Tax	395	441	300
Watercraft			2,458
In Lieu of Taxes	1,670		
Permits	667		
Grants			
Reimbursements			
Miscellaneous			
Total Receipts	162,003	159,672	11,148
Resources Available:	164,736	170,025	18,768
Expenditures:			
Salaries and wages	2,700	3,000	3,000
Payroll taxes	0	400	400
Fire runs	8,327	8,500	8,500
Communications	1,464	5,500	5,500
Insurance	14,758	18,000	18,000
Dues and subscriptions	446	500	500
Building maintenance	5,978	8,000	8,000
Vehicle maintenance	21,863	10,000	15,000
Training	496	1,000	1,000
Utilities	7,340	9,500	9,500
Gasoline and oil	2,781	5,500	5,500
Parts and supplies	2,499	4,500	4,500
Building payment	-	-	-
Vehicle payment	-	-	-
Capital outlay and equipment	74,282	83,005	83,005
Miscellaneous	4,449	5,000	5,000
Transfer to Special Equipment Fund	7,000		
Total Expenditures	154,383	162,405	167,405
Unencumbered Cash Balance, Dec 31	10,353	7,620	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			167,405
Tax Required			148,637
Delinquency Computation % Rate 1.200%			1,805
Amount of 2014 Ad Valorem Tax			150,442
Mills			4.705

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	150,815	8186	204	300
Total	150,815	8,186	204	300

County Treas MVT Estimate	8,186		
County Treas RTV Estimate		204	
County Treas 16/20M Estimate			300
MVT Facto	0.05428		
RVT Factor		0.00135	
16/20M Factor			0.00199

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>150,815</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>150,815</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>10,681</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>7,107,175</u>
5b. Personal Property 2013	- <u>7,524,008</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>10,681</u>
8. Total Estimated Valuation July 1, 2014	<u>31,972,023</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,961,342</u>
10. Factor for Increase (7 divided by 9)	<u>0.00033</u>
11. Amount of Increase (10 times 3)	+ \$ <u>50</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>150,865</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>150,865</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,262</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>153,128</u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 3

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	3,074	9,709	7,267
Ad Valorem Tax	104,621	101,728	xxxxxxxxxxxxxx
Delinquent Tax	2,445	0	0
Motor Vehicle Tax	11,579	12,146	9,140
Recreational Vehicle Tax	292	315	202
16/20M Vehicle Tax	1,244	1,369	953
Watercraft			211
In Lieu of Taxes			
Permits	667		
Grants			
Reimbursements	129		
Miscellaneous	189		
Sale of surplus equipment			
Total Receipts	121,166	115,558	10,506
Resources Available:	124,240	125,267	17,773
Expenditures:			
Salaries and wages	12,550	14,000	14,000
Payroll taxes	1,005	1,100	1,100
Fire runs	6,475	10,000	10,000
Communications	3,692	4,000	4,000
Insurance	13,449	15,000	15,000
Building maintenance	4,464	4,000	4,000
Vehicle maintenance	9,019	6,000	6,000
Training	85	2,400	2,400
Utilities	15,529	12,000	12,000
Gasoline and oil	8,070	11,000	11,000
Medical supplies	-	1,000	1,000
Parts and supplies	4,295	2,500	2,500
Protective clothing	4,467	5,000	5,000
Capital outlay and equipment	11,817	12,000	12,000
Building	10,495	10,000	10,000
Truck refurbish	-	5,000	5,000
Miscellaneous	2,119	3,000	3,000
Transfer to Special Equipment Fund	7,000		
Total Expenditures	114,531	118,000	118,000
Unencumbered Cash Balance, Dec 31	9,709	7,267	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			118,000
Tax Required			100,227
Delinquency Computation % Rate 1.700%			1,733
Amount of 2014 Ad Valorem Tax			101,960
Mills			4.495

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	103,487	9140	202	953
Total	103,487	9,140	202	953

County Treas MVT Estimate	9,140		
County Treas RTV Estimate		202	
County Treas 16/20M Estimate			953
MVT Facto	0.08832		
RVT Factor		0.00195	
16/20M Factor			0.00921

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ 103,487
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 103,487
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ 57,207
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 442,799
5b. Personal Property 2013	- 528,163
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	8,690
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	65,897
8. Total Estimated Valuation July 1, 2014	22,684,205
9. Total Valuation less Valuation Adjustment (8 minus 7)	22,618,308
10. Factor for Increase (7 divided by 9)	0.00291
11. Amount of Increase (10 times 3)	+ \$ 302
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 103,789
13. Debt Service Levy in this 2015 Budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 103,789
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,552
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 105,341

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 4

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	6,426	14,558	11,900
Ad Valorem Tax	67,522	85,177	XXXXXXXXXXXXXX
Delinquent Tax	30	0	0
Motor Vehicle Tax	3,475	2,916	3,200
Recreational Vehicle Tax	65	44	0
16/20M Vehicle Tax	59	63	0
Watercraft			0
In Lieu of Taxes	8,394		
Total Receipts	79,545	88,200	3,200
Resources Available:	85,971	102,758	15,100
Expenditures:			
Contract with the City of Salina	71,413	90,858	91,455
Total Expenditures	71,413	90,858	91,455
Unencumbered Cash Balance, Dec 31	14,558	11,900	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	91,455
Tax Required	76,355
Delinquency Computation % Rate 2.000%	1,558
Amount of 2014 Ad Valorem Tax	77,913
Mills	19.081

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	86,915	3200	0	0
Total	86,915	3,200	0	0

County Treas MVT Estimate	3,200		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.03682		
RVT Factor		0.00000	
16/20M Factor			0.00000

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ 86,915
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 86,915</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>0</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>893,811</u>
5b. Personal Property 2013	- <u>973,364</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1,2014	<u>4,083,246</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,083,246</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>86,915</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>86,915</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,304</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	<u>\$ 88,219</u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 5

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	4,664	13,698	9,336
Ad Valorem Tax	126,457	120,250	XXXXXXXXXXXXXX
Delinquent Tax	2,173	0	0
Motor Vehicle Tax	16,691	18,120	13,587
Recreational Vehicle Tax	492	471	300
16/20M Vehicle Tax	817	877	650
Watercraft			428
In Lieu of Taxes			
Permits	667		
Grants			
Reimbursements			
Miscellaneous			
Total Receipts	147,297	139,718	14,965
Resources Available:	151,961	153,416	24,301
Expenditures:			
Salaries and wages	5,003	6,220	6,220
Payroll taxes	506	618	618
Fire runs	13,473	17,500	17,500
Communications	2,906	4,400	4,000
Insurance	11,955	12,390	13,000
Building maintenance	5,690	4,950	4,950
Vehicle maintenance	6,484	4,950	6,500
Training	6,477	5,500	6,000
Utilities	8,593	8,600	8,600
Gasoline and oil	6,725	9,240	9,240
Parts and supplies	1,986	2,200	2,200
Capital outlay and equipment	19,139	21,000	21,000
Capital lease payments	43,762	43,762	53,762
Miscellaneous	2,564	2,750	2,750
Transfer to Special Equipment Fund	3,000		
Total Expenditures	138,263	144,080	156,340
Unencumbered Cash Balance, Dec 31	13,698	9,336	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	156,340
		Tax Required	132,039
		Delinquency Computation % Rate 2.300%	3,108
		Amount of 2014 Ad Valorem Tax	135,147
		Mills	4.684

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	123,081	13587	300	650
Total	123,081	13,587	300	650

County Treas MVT Estimate	<u>13,587</u>		
County Treas RTV Estimate		<u>300</u>	
County Treas 16/20M Estimate			<u>650</u>
MVT Facto	<u>0.11039</u>		
RVT Factor		<u>0.00244</u>	
16/20M Factor			<u>0.00528</u>

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ 123,081
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 123,081
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ 18,113
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 1,017,052
5b. Personal Property 2013	- 1,300,817
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	91,109
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	109,222
8. Total Estimated Valuation July 1, 2014	28,850,434
9. Total Valuation less Valuation Adjustment (8 minus 7)	28,741,212
10. Factor for Increase (7 divided by 9)	0.00380
11. Amount of Increase (10 times 3)	+ \$ 468
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 123,549
13. Debt Service Levy in this 2015 Budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	123,549
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,846
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 125,395

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 6

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	4,693	5,333	3,325
Ad Valorem Tax	37,982	37,006	xxxxxxxxxxxxx
Delinquent Tax	391	0	0
Motor Vehicle Tax	4,653	4,647	3,500
Recreational Vehicle Tax	130	97	0
16/20M Vehicle Tax	221	242	100
Watercraft			92
In Lieu of Taxes			
Permits	667		
Grants			
Reimbursements	18		
Miscellaneous			
Total Receipts	44,062	41,992	3,692
Resources Available:	48,755	47,325	7,017
Expenditures:			
Salaries and wages	1,200	1,200	1,200
Payroll taxes	-		
Fire runs	2,600	5,000	5,000
Communications	2,537	2,000	3,000
Insurance	8,368	8,400	9,000
Building maintenance	800	500	500
Vehicle maintenance	1,450	1,000	1,000
Training	-	500	500
Utilities	2,941	2,700	2,700
Gasoline and oil	1,161	2,700	2,700
Parts and supplies	-	500	500
Protective clothing	913	1,500	2,000
Breathing apparatus	237	1,500	2,500
Capital outlay and equipment	0	2,500	2,500
Capital lease payments	13,444	13,500	13,500
Miscellaneous	771	500	500
Transfer to Special Equipment Fund	7,000		
Total Expenditures	43,422	44,000	47,100
Unencumbered Cash Balance, Dec 31	5,333	3,325	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,100
Tax Required			40,083
Delinquency Computation % Rate 2.000%			818
Amount of 2014 Ad Valorem Tax			40,901
Mills			4.442

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	37,761	3500	0	100
Total	37,761	3,500	0	100

County Treas MVT Estimate	3,500		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			100
MVT Factor	0.09269		
RVT Factor		0.00000	
16/20M Factor			0.00265

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ 37,761
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 37,761
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ 5,502
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 124,253
5b. Personal Property 2013	- 192,535
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	5,502
8. Total Estimated Valuation July 1, 2014	9,207,243
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,201,741
10. Factor for Increase (7 divided by 9)	0.00060
11. Amount of Increase (10 times 3)	+ \$ 23
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,784
13. Debt Service Levy in this 2015 Budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 37,784
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 566
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 38,350

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 7

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	810	3,590	4,293
Ad Valorem Tax	74,985	74,587	XXXXXXXXXXXXX
Delinquent Tax	1,146	1,000	1,000
Motor Vehicle Tax	10,648	10,491	8,400
Recreational Vehicle Tax	316	293	200
16/20M Vehicle Tax	412	418	300
Watercraft			245
In Lieu of Taxes			
Permits	667	500	500
Grants			
Reimbursements	61		
Miscellaneous			
Total Receipts	88,235	87,289	10,645
Resources Available:	89,045	90,879	14,938
Expenditures:			
Salaries and wages	2,200	2,200	2,200
Payroll taxes	-		
Fire runs	7,000	7,000	7,000
Communications	2,303	3,000	3,000
Insurance	10,987	13,000	13,000
Building maintenance	570	500	500
Vehicle maintenance	1,019	3,000	3,000
Training	629	500	500
Utilities	3,558	3,000	3,500
Gasoline and oil	959	2,500	2,500
Parts and supplies	68	0	-
Protective clothing	656	3,000	3,000
First responder	-	500	500
Capital outlay and equipment	24,970	20,599	20,600
Capital lease payments	28,536	27,537	28,537
Miscellaneous	0	250	250
Transfer to Special Equipment Fund	2,000		
Total Expenditures	85,455	86,586	88,087
Unencumbered Cash Balance, Dec 31	3,590	4,293	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	88,087
		Tax Required	73,149
		Delinquency Computation % Rate 1.700%	1,265
		Amount of 2014 Ad Valorem Tax	74,414
		Mills	4.883

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	75,877	8400	200	300
Total	75,877	8,400	200	300

County Treas MVT Estimate	8,400		
County Treas RTV Estimate		200	
County Treas 16/20M Estimate			300
MVT Factor	0.11071		
RVT Factor		0.00264	
16/20M Factor			0.00395

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>75,877</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>75,877</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>68,561</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>608,089</u>
5b. Personal Property 2013	- <u>933,896</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>75,802</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>144,363</u>
8. Total Estimated Valuation July 1, 2014	<u>15,240,764</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,096,401</u>
10. Factor for Increase (7 divided by 9)	<u>0.00956</u>
11. Amount of Increase (10 times 3)	+ \$ <u>726</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>76,603</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>76,603</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,138</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>77,741</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Fire District Special Equipment Funds

Adopted Budget	2013 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	53,260	36,809	18,126
Revenues:			
Transfer from Fire Dist. General	19,000	7,000	7,000
Refunds, donations, etc.	7,920	250	3,203
Sale of surplus equipment			4,500
Other			
Total Receipts	26,920	7,250	14,703
Resources Available:	80,180	44,059	32,829
Expenditures:			
Capital outlay	41,001	13,144	7,982
Total Expenditures	41,001	13,144	7,982
Unencumbered Cash Balance, Dec 31	39,179	30,915	24,847

Adopted Budget

Adopted Budget	2013 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	22,032	22,596	3,350
Revenues:			
Transfer from Fire Dist. General	3,000	7,000	2,000
Refunds, donations, etc.	2,449	0	1,021
Sale of surplus equipment			
Other			
Total Receipts	5,449	7,000	3,021
Resources Available:	27,481	29,596	6,371
Expenditures:			
Capital outlay	4,698	0	0
Total Expenditures	4,698	0	0
Unencumbered Cash Balance, Dec 31	22,783	29,596	6,371

Special District Name

Kipp Sewer Operations

County

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	13,326	17,416	13,882
Receipts:			
User fees	8,616	8,000	8,000
Special assessments - user fees	1,189		
Other			
Total Receipts	9,805	8,000	8,000
Resources Available:	23,131	25,416	21,882
Expenditures:			
Operations	4,617	3,246	3,246
Improvements	1,098	1,500	1,500
Insurance		120	120
Fees		500	500
Utilities		700	700
Capital outlay		5,468	5,468
Capital improvements			10,348
Total Expenditures	5,715	11,534	21,882
Unencumbered Cash Balance Dec 31	17,416	13,882	0

Special District Name

Kipp Sewer Bond & Interest

County Name

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,484	2,348	1,635
Receipts:			
Special Assessments	13,522	13,000	13,000
Interest on Idle Funds			
Total Receipts	13,522	13,000	13,000
Resources Available:	16,006	15,348	14,635
Expenditures:			
Bond principal	2,994	2,994	3,265
Bond interest	10,664	10,664	10,394
Commission and postage	-	55	55
Future debt service			921
Total Expenditures	13,658	13,713	14,635
Unencumbered Cash Balance Dec 31	2,348	1,635	0

RECEIVED

AUG 7 2014

SALINE COUNTY
ADMINISTRATIVE RESOURCE CENTER

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that

I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the

Budget Hearing Notice

has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 6, 2014

Sue Austin

Subscribed and sworn to before me, this 6th

day of August A.D. 20 14

[Signature]
Notary Public



Printers Fee: \$445.00

First published in the Salina Journal 8-6-14

The governing body of Saline County Fire District Nos. 1, 2, 3, 4, 5, 6, and 7 and Kipp Sewer District

will meet on August 19, 2014 at 11:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	111,651	3.879	114,000	3.714	117,000	102,504	3.825	26,801,330
Fire District No. 2	134,383	4.313	162,405	4.374	167,405	150,442	4.705	31,972,023
Fire District No. 3	114,531	4.975	118,000	4.792	118,000	101,960	4.495	22,684,205
Fire District No. 4	74,413	18.748	90,858	20.787	91,485	77,913	19.081	4,083,246
Fire District No. 5	138,263	4.611	144,080	4.355	156,340	135,147	4.684	28,850,434
Fire District No. 6	43,492	4.402	44,000	4.215	47,100	40,901	4.442	9,207,243
Fire District No. 7	85,455	4.975	86,585	4.972	88,087	74,414	4.883	15,240,764
Fire District Special Equipment Fund	66,825							
Kipp Sewer Operations	5,715		11,534		21,882			
Kipp Sewer Bond & Interest	13,658		13,718		14,635			
Totals	805,316	45.903	785,176	47.206	821,904	683,281	46.115	

*Tax rates are expressed in mills

Donald R. Merriman, County Clerk

RECEIVED

AUG 4 2014

SALINE COUNTY
ADMINISTRATIVE RESOURCE CENTER

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that

I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice

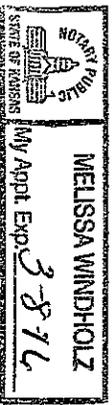
has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 1, 2014

Sue Austin

Subscribed and sworn to before me, this 1st

day of August A.D. 20 14

Melissa Windholz
Notary Public



Printers Fee: \$709.00

NOTICE OF BUDGET HEARING

The governing body of
Saline County

will meet on August 12, 2014 at 11:00 a.m. at the Saline County City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013 Expenditures	Actual Tax Rate*	Current Year Estimate for 2014 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2015 Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	15,078,265	13.030	15,364,374	15.113	16,870,404	8,072,645
Bond & Interest						
Road & Bridge	6,233,082	9.739	7,148,803	8.776	7,730,407	5,026,319
Saline County Public Health	772,124	1.361	2,602,901	1.999	2,543,466	704,543
Nonhous. Wood	378,622	0.450	348,404	0.438	349,944	252,907
Special Bridge Const.	783,386	1.994	628,974	1.999	2,464,333	1,079,840
Employee Benefits	3,717,179	8.249	6,752,341	9.570	6,627,553	4,924,092
Special Parks & Recreation	24,185		27,453		18,408	
Special Atcheyon Programs	19,510		17,833		18,408	
Saline County 911	324,632		324,633		506,607	
Nonhous. Wood Capital Outlay	6,234		6,234		2,015	
Adm. Capital Improv. Program			18,214		25,174	
Saline County Capital Improv.	272,172		1,035,100		815,241	
Non-Budgeted Funds - Page 1	1,419,508					
Non-Budgeted Funds - Page 2	128,016					
Non-Budgeted Funds - Page 3	1,759,585					
Non-Budgeted Funds - Page 4	775,642					
Totals	31,592,142	34.823	34,273,466	37.895	37,371,963	20,460,266
Less: Transfers	1,409,244		1,200,000		37,500	
Net Expenditure	30,182,898		34,153,466		37,334,463	
Total Tax Levied	18,668,523		20,380,297		539,919,401	
Assessed Valuation	536,129,184		537,848,322			
Outstanding Indebtedness						
January 1, 2012						
G.O. Bonds	243,570		240,732		237,739	
Revenue Bonds	0		0		0	
Other	200,000		0		0	
Lease Pmt. Prnt.	1,152,756		2,651,028		2,484,181	
Total	1,603,326		2,891,760		2,721,920	

*Tax rates are expressed in mills

Donald R. Mettman, County Clerk

Publisher's Affidavit

I Christy Fink, being duly sworn declare that I am a Legal Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the

Vote Notice has been correctly published in the entire issue of said newspaper one time, publication being given in the issue of August 24, 2014

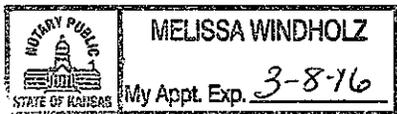
Christy Fink

Subscribed and sworn to before me, this 25th day of August A.D. 20 14

Melissa Windholz
Notary Public

Printer's Fee \$23.73

(Published in the Salina Journal August 24, 2014)
Notice of Vote Publication For Saline County Rural Fire District # 5 & 6
Notice of Vote
In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the -2 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget (1)



NOTICE OF BUDGET HEARING

The governing body of
Saline County

will meet on August 12, 2014 at 11:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
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Bond & Interest							
Road & Bridge	6,733,082	9.739	7,148,803	8.776	7,130,407	5,426,239	10.050
Saline County Public Health	772,124	1.361	2,602,901	1.999	2,543,466	704,543	1.305
Noxious Weed	378,622	0.450	348,404	0.438	349,947	252,907	0.468
Special Bridge Constr.	783,386	1.994	628,974	1.999	2,464,333	1,079,840	2.000
Employee Benefits	3,717,179	8.249	6,752,341	9.570	6,627,553	4,924,092	9.120
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Saline County 911	324,632		324,633		506,607		
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Total Tax Levied	18,668,523		20,380,297		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	536,129,184		537,848,322		539,919,401		

Outstanding Indebtedness,

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Other	200,000	0	0
Lease Pur. Princ.	1,159,756	2,651,048	2,484,181
Total	1,603,326	2,891,780	2,721,920

*Tax rates are expressed in mills

Ronald R. Meriman
Clerk

NOTICE OF BUDGET HEARING

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Donald R. Merriman
 Clerk

Page No.