

CERTIFICATE

2015

To the Clerk of Rush County, Kansas, State of Kansas

We, the undersigned, officers of

Rush County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		6						
Fund	K.S.A.							
General	79-1946	7	2,854,236	2,205,791	44.335			
Debt Service	10-113	8	522,812	186,148	3.741			
Road & Bridge	79-1946	9	2,245,000	1,669,444	33.555			
Special Bridge	68-1135	10	300,000	197,673	3.973			
Health	65-204	10	157,750	74,254	1.492			
Noxious Weed	2-1318	11	482,516	160,891	3.234			
Appraiser's Cost	19-436	11	140,870	125,118	2.515			
Hospital Maintenance	19-4606	12	200,000	179,969	3.617			
Mental Health	19-4011	12	25,700	19,133	.385			
Mental Retardation	19-4011	13	15,750	10,144	.204			
Special Parks and Recreation		14	28					
Special Alcohol		14	6,985					
Noxious Weed Capital Outlay		15	151,725					
Solid Waste		15	181,427					
Hospital Revenue Bond		16	30,000					
New Generation E-911		16	144,578					
Non-Budgeted Funds-A		17						
Non-Budgeted Funds-B		18						
Totals		xxxxx	7,459,377	4,828,565	97.051			
Budget Summary		29						
Budget Summary2		30						
Neighborhood Revitalization Rebate			Vote publication required?	Yes	<table border="1"> <tr> <td>County Clerk's Use Only</td> </tr> <tr> <td>49,753,158</td> </tr> <tr> <td>Nov 1, 2014 Total Assessed Valuation</td> </tr> </table>	County Clerk's Use Only	49,753,158	Nov 1, 2014 Total Assessed Valuation
County Clerk's Use Only								
49,753,158								
Nov 1, 2014 Total Assessed Valuation								

Assisted by:
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Attest: Aug 25 2014
Courtni Balderoni
County Clerk

Arnold A. Marshall
Pat Labin
Debbie Elmer

Governing Body

Rush County, Kansas

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 4,433,768
2. Debt service levy in 2014 budget	- \$ 186,709
3. Tax levy excluding debt service	<u>\$ 4,247,059</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>224,746</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>2,341,576</u>	
5b. Personal property 2013	- <u>2,719,260</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>216,252</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>440,998</u>	
8. Total estimated valuation July 1, 2014	<u>50,087,016</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>49,646,018</u>	
10. Factor for increase (7 divided by 9)	<u>0.00888</u>	
11. Amount of increase (10 times 3)		+ \$ <u>37,726</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,284,785</u>
13. Debt service levy in this 2015 budget		<u>186,148</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,470,933</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>63,706</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<u>\$ 4,534,639</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Rush County, Kansas
Fire District #1 General

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>19,102</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>19,102</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>2,821</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>54,815</u>	
5b. Personal property 2013	- <u>76,123</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>20,626</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>23,447</u>	
8. Total estimated valuation July 1, 2014	<u>3,915,386</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,891,939</u>	
10. Factor for increase (7 divided by 9)	<u>0.00602</u>	
11. Amount of increase (10 times 3)		+ \$ <u>115</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>19,217</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>19,217</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>287</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>19,504</u>

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Rush County, Kansas
Fire District #2 General

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>9,386</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,386</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>5,978</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>52,475</u>	
5b. Personal property 2013	- <u>60,414</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>9,688</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>15,666</u>	
8. Total estimated valuation July 1, 2014	<u>2,156,424</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,140,758</u>	
10. Factor for increase (7 divided by 9)	<u>0.00732</u>	
11. Amount of increase (10 times 3)		+ \$ <u>69</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,455</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,455</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>141</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,596</u>

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Rush County, Kansas
Fire District #3 General

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>15,947</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,947</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>42,610</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>136,237</u>	
5b. Personal property 2013	- <u>304,497</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>23,773</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>66,383</u>	
8. Total estimated valuation July 1, 2014	<u>5,796,000</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,729,617</u>	
10. Factor for increase (7 divided by 9)	<u>0.01159</u>	
11. Amount of increase (10 times 3)		+ \$ <u>185</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>16,132</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,132</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>239</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>16,371</u>

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Rush County, Kansas
Fire District #4 General

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>44,314</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>44,314</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>98,589</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>240,875</u>	
5b. Personal property 2013	- <u>306,154</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>37,844</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>136,433</u>	
8. Total estimated valuation July 1, 2014	<u>9,804,253</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,667,820</u>	
10. Factor for increase (7 divided by 9)	<u>0.01411</u>	
11. Amount of increase (10 times 3)		+ \$ <u>625</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>44,939</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>44,939</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>665</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>45,604</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Rush County, Kansas
Fire District #5 General

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>20,015</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>20,015</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ _____	<u>9,018</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+ _____	<u>46,213</u>	
5b. Personal property 2013	- _____	<u>56,371</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>29,053</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>38,071</u>	
8. Total estimated valuation July 1, 2014	<u>3,898,832</u>		
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,860,761</u>	
10. Factor for increase (7 divided by 9)		<u>0.00986</u>	
11. Amount of increase (10 times 3)		+ \$ _____	<u>197</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____	<u>20,212</u>
13. Debt service levy in this 2015 budget			<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>20,212</u>
15. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ _____	<u>300</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ _____	<u>20,512</u>

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Rush County, Kansas
Fire District #6 General

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>15,181</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,181</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>12,535</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>37,558</u>	
5b. Personal property 2013	- <u>47,252</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>3,053</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>15,588</u>	
8. Total estimated valuation July 1, 2014	<u>1,804,272</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,788,684</u>	
10. Factor for increase (7 divided by 9)	<u>0.00871</u>	
11. Amount of increase (10 times 3)		+ \$ <u>132</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>15,313</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>15,313</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>228</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>15,541</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Rush County, Kansas
Fire District #7 General

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget		+ \$ <u>23,675</u>
2. Debt service levy in 2014 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>23,675</u>
2014 Valuation Information for Valuation Adjustments		
4. New improvements for 2014:	+ <u>28,892</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>62,709</u>	
5b. Personal property 2013	- <u>122,620</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>45,155</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>74,047</u>	
8. Total estimated valuation July 1,2014	<u>4,558,708</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,484,661</u>	
10. Factor for increase (7 divided by 9)	<u>0.01651</u>	
11. Amount of increase (10 times 3)		+ \$ <u>391</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>24,066</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>24,066</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>355</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>24,421</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Rush County, Kansas
Fire District #8 General

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>38,424</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>38,424</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>20,370</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,680,319</u>	
5b. Personal property 2013	- <u>1,714,423</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>26,928</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>47,298</u>	
8. Total estimated valuation July 1,2014	<u>15,260,521</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,213,223</u>	
10. Factor for increase (7 divided by 9)	<u>0.00311</u>	
11. Amount of increase (10 times 3)		+ \$ <u>119</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>38,543</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>38,543</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>576</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>39,119</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Rush County, Kansas

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Capital Improvement Fund	40,000	50,000	50,000	K.S.A. 19-120
General	Equipment Reserve Fund	-	-	10,000	K.S.A.19-119
General	Equipment Reserve Fund	130,000	125,000	130,000	K.S.A.19-119
Road & Bridge	Special Machinery Fund	250,000	100,000	150,000	K.S.A. 68-141g
Noxious Weed Fund	Noxious Weed Capital Outlay	50,000	-	80,000	K.S.A.2-1318q
Special Motor Vehicle Fund	General Fund	13,180	-	-	K.S.A. 8-145
Total for County		483,180	275,000	420,000	
Fire District #1 General	Fire District #1 Special	5,825	1,500	-	K.S.A.19-3612c
Fire District #2 General	Fire District #2 Special	1,801	1,000	1,000	K.S.A.19-3612c
Fire District #2 Special	Fire District #2 General	6,000	-	-	K.S.A.19-3612c
Fire District #3 General	Fire District #3 General	3,435	500	-	K.S.A.19-3612c
Fire District #4 General	Fire District #4 Special	12,831	1,650	1,650	K.S.A.19-3612c
Fire District #5 General	Fire District #5 Special	8,982	3,000	2,350	K.S.A.19-3612c
Fire District #6 General	Fire District #6 Special	1,377	-	-	K.S.A.19-3612c
Fire District #7 General	Fire District #7 Special	14,318	2,500	-	K.S.A.19-3612c
Fire District #8 General	Fire District #8 Special	34,700	2,500	2,500	K.S.A.19-3612c
Total for Fire Districts		89,269	12,650	7,500	
	Total	572,449	287,650	427,500	
	Adjustments*				
	Adjusted Totals	572,449	287,650	427,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009A	4/20/2009	12/1/2034	1.75-5.25	2,000,000	1,885,000	6/1	12/1	88,661	55,000	86,325	60,000
Series 2009B	10/28/2009	12/1/2022	3.0-4.125	955,000	860,000	6/1	12/1	33,987	70,000	31,711	70,000
Series 2012A	4/5/2012	12/1/2026	1.875-2.5	1,135,000	1,115,000	6/1	12/1	24,550	20,000	24,175	20,000
Series 2012B	4/5/2012	12/1/2020	1.0-2.875	790,000	770,000	6/1	12/1	15,563	105,000	14,513	105,000
Series 2013A	7/10/2013	12/1/2034	2.375-4.0	2,060,000	2,060,000	6/1	12/1	76,088	0	76,088	5,000
Total G.O. Bonds					6,690,000			238,849	250,000	232,812	260,000
Revenue Bonds:											
Series 2008A	6/26/2008	6/26/2018	0.00	300,000	150,000	6/26	6/26	0	30,000	0	30,000
Total Revenue Bonds					150,000			0	30,000	0	30,000
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					6,840,000			238,849	280,000	232,812	290,000

Fire District #1 through #8

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	607,435	638,325	258,536
Receipts:			
Ad Valorem Tax	2,009,577	1,994,541	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,005	17,225	0
Motor Vehicle Tax	128,425	135,924	148,771
Recreational Vehicle Tax	2,259	2,298	2,453
16/20M Vehicle Tax	12,331	18,618	21,336
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
Severance Tax	38,245	0	0
Federal and State Aid	1,540	0	0
Mortgage Registration Fees	47,099	10,000	10,000
Game Licenses	380	200	200
County Offices	29,398	15,000	15,000
Antique Motor Vehicle Fees	2,810	900	900
Cereal Malt Beverage and Club License	125	0	0
Police and Dispatch from City	0	170,000	170,000
Rents and Leases	7,945	10,000	10,000
Interest on Taxes	16,118	9,000	9,000
Interest on Investments	6,906	6,500	6,500
Oil Royalty	38,471	10,000	10,000
Senior Citizens Transportation	28,670	15,000	15,000
Special Motor Vehicle Fees	13,180	0	0
Reimbursements	27,196	0	0
Other Income	15,793	0	0
Diversion Fees	0	0	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,442,473	2,415,206	433,160
Resources Available:	3,049,908	3,053,531	691,696

Rush County, Kansas

2015

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	3,049,908	3,053,531	691,696
Expenditures:			
County Clerk	52,799	56,110	64,110
County Commission	84,668	95,265	97,190
County Treasurer	91,013	96,251	98,695
County Attorney/Counselor	74,029	86,423	100,423
Register of Deeds	54,875	60,005	61,570
Sheriff	456,619	642,128	639,760
Unified Court	47,645	45,956	56,057
Courthouse General	213,905	214,300	217,300
Custodian	11,233	10,987	11,635
Emergency Preparedness	27,567	28,461	28,655
Appropriations	69,844	83,926	84,926
Economic Development	2,211	13,150	13,000
Airport Maintenance	4,968	10,000	10,000
Election	24,795	48,710	33,000
Employee Benefits	944,989	1,045,000	1,066,915
Services for the Elderly	80,423	83,323	91,000
Transfers Out	170,000	175,000	180,000
Subtotal	2,411,583	2,794,995	2,854,236
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,411,583	2,794,995	2,854,236
Unencumbered Cash Balance Dec 31	638,325	258,536	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,433,362	2,794,996	2,854,236
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,854,236
		Tax Required	2,162,540
Delinquent Comp Rate:		2.0%	43,251
		Amount of 2014 Ad Valorem Tax	2,205,791

Rush County, Kansas

2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Personal Services	47,392	46,810	46,810
Contractual	5,245	7,500	15,500
Commodities	162	800	800
Capital Outlay	0	1,000	1,000
Total	52,799	56,110	64,110
County Clerk			
Personal Services	76,129	80,765	83,190
Contractual	4,450	8,000	7,000
Commodities	3,131	4,000	4,000
Capital Outlay	958	2,500	3,000
Total	84,668	95,265	97,190
County Treasurer			
Personal Services	81,382	81,451	83,895
Contractual	8,484	4,000	4,000
Commodities	715	9,800	9,800
Capital Outlay	432	1,000	1,000
Total	91,013	96,251	98,695
County Attorney/Counselor			
Personal Services	56,021	68,923	68,923
Contractual	13,846	9,000	9,000
Commodities	4,162	6,500	6,500
Capital Outlay	0	2,000	2,000
Diversion Costs	0	0	14,000
Total	74,029	86,423	100,423
Register of Deeds			
Personal Services	51,543	52,005	53,570
Contractual	2,096	3,000	3,000
Commodities	1,236	4,000	4,000
Capital Outlay	0	1,000	1,000
Total	54,875	60,005	61,570
Sheriff			
Personal Services	460,990	524,064	490,000
Contractual	86,276	40,700	60,660
Commodities	77,413	72,364	84,100
Capital Outlay	1,940	5,000	5,000
Reimbursement	(170,000)	0	0
Total	456,619	642,128	639,760
Unified Court			
Contractual	35,831	25,822	25,923
Commodities	3,768	16,634	16,634
Capital Outlay	8,046	3,500	3,500
Transfer - Equipment Reserve	0	0	10,000
Total	47,645	45,956	56,057
Courthouse General			
Contractual	165,674	130,000	130,000
Commodities	13,876	22,000	22,000
Capital Outlay	30,983	15,300	30,300
Computer Program	3,372	47,000	35,000
Total	213,905	214,300	217,300
Total - Page 7b	1,075,553	1,296,438	1,335,105

Rush County, Kansas

2015

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Custodian			
Personal Services	2,670	4,487	4,635
Contractual	559	1,000	1,000
Commodities	8,004	4,500	5,000
Capital Outlay	0	1,000	1,000
Total	11,233	10,987	11,635
Emergency Preparedness			
Personal Services	6,100	6,461	6,655
Contractual	9,936	1,000	1,000
Commodities	2,515	4,000	4,000
Capital Outlay	9,016	17,000	17,000
Total	27,567	28,461	28,655
Appropriations			
Elderly Companion	4,014	4,084	4,084
County Fair Premiums	10,000	11,000	12,000
Historical Society	16,400	16,400	16,400
Senior Citizens Transportation	8,776	9,788	9,788
CKLEPG	5,654	5,654	5,654
Soil Conservation	25,000	25,000	25,000
Solid Waste	0	12,000	12,000
Total	69,844	83,926	84,926
Economic Development			
Personal Services	572	5,150	5,000
Contractual	1,080	5,000	5,000
Commodities	559	3,000	3,000
Total	2,211	13,150	13,000
Airport Maintenance			
Contractual	4,968	10,000	10,000
Total	4,968	10,000	10,000
Election			
Personal Services	3,870	7,210	5,500
Contractual	2,268	20,000	18,000
Commodities	15,558	15,000	3,000
Capital Outlay	3,099	6,500	6,500
Total	24,795	48,710	33,000
Employee Benefits			
Personal Services	944,989	1,045,000	1,066,915
Total	944,989	1,045,000	1,066,915
Services for the Elderly			
Appropriation	40,000	41,200	43,000
Personal Services	39,969	35,123	40,000
Contractual	454	2,000	2,000
Commodities	0	5,000	6,000
Total	80,423	83,323	91,000
Transfers Out			
Transfer to Capital Improvement	40,000	50,000	50,000
Transfer to Equipment Reserve	130,000	125,000	130,000
Total	170,000	175,000	180,000
Total - Page7c	1,336,030	1,498,557	1,519,131

Rush County, Kansas

2015

Total - Page7b	1,075,553	1,296,438	1,335,105
Total - Page 7c	1,336,030	1,498,557	1,519,131
Total Detail Expenditures**	2,411,583	2,794,995	2,854,236

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	21,867	64,702	74,554
Receipts:			
Ad Valorem Tax	191,083	182,155	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,531	1,635	0
Motor Vehicle Tax	12,401	12,923	13,587
Recreational Vehicle Tax	199	218	224
16/20M Vehicle Tax	0	1,770	1,949
G.O. Bond Proceeds	2,060,000	0	0
Reoffering Premium	48,483	0	0
Hospital Bond Reimbursements	306,392	300,000	250,000
2013 Series A - Reimbursements	27,424	0	0
Miscellaneous	2,628	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,650,141	498,701	265,760
Resources Available:	2,672,008	563,403	340,314
Expenditures:			
Principal - 2009A Bond	50,000	55,000	60,000
Interest - 2009A Bond	91,000	88,661	86,325
Principal - 2009B Bond	60,000	70,000	70,000
Interest - 2009B Bond	35,488	33,987	31,711
Interest - 2009C Bond	79,883	0	0
Principal - 2012A Bond	20,000	20,000	20,000
Interest - 2012A Bond	0	24,550	24,175
Principal - 2012B Bond	95,000	105,000	105,000
Interest - 2012B Bond	0	15,563	14,513
Interest - 2013A Bond	73,839	76,088	76,088
Principal - 2013B Bond	0	0	5,000
Cash Basis Reserve	0	0	30,000
2005 Bond Principal Refunded	0	0	0
2005 Bond Interest	0	0	0
Original Issue Discount	18,540	0	0
Cost of Issuance	28,556	0	0
Hospital Bond C Principal Refunded	2,055,000	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,607,306	488,849	522,812
Unencumbered Cash Balance Dec 31	64,702	74,554	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	556,840	518,849	522,812
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	522,812
		Tax Required	182,498
	Delinquent Comp Rate: 2.0%		3,650
	Amount of 2014 Ad Valorem Tax		186,148

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	190,422	202,884	206,826
Receipts:			
Ad Valorem Tax	1,592,432	1,564,255	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,037	13,947	0
Motor Vehicle Tax	111,391	107,646	116,677
Recreational Vehicle Tax	1,786	1,820	1,923
16/20M Vehicle Tax	0	14,744	16,734
Special Highway Fuel Tax	266,074	261,130	261,130
Emergency Preparedness State Aid	2,450	0	0
Federal Aid	18,377	0	0
Reimbursements	0	5,000	5,000
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,005,547	1,968,542	401,464
Resources Available:	2,195,969	2,171,426	608,290
Resources Available:	2,195,969	2,171,426	608,290
Expenditures from detail page:			
Personal Services	662,753	844,600	870,000
Commodities	908,757	850,000	975,000
Contractual Services	80,433	100,000	100,000
Capital Outlay	162,389	70,000	150,000
Transfers Out - Special Machinery	250,000	100,000	150,000
Transfers Out - Capital Improvements	0	0	
Reimbursements	-71,247		
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,993,085	1,964,600	2,245,000
Unencumbered Cash Balance Dec 31	202,884	206,826	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,020,000	2,064,600	2,245,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,245,000
		Tax Required	1,636,710
	Delinquent Comp Rate: 2.0%		32,734
	Amount of 2014 Ad Valorem Tax		1,669,444

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	164,781	314,301	103,807
Receipts:			
Ad Valorem Tax	137,219	27,693	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	784	1,010	0
Motor Vehicle Tax	10,644	9,363	2,066
Recreational Vehicle Tax	173	158	34
16/20 M Vehicle Tax	0	1,282	296
State Aid	700	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	149,520	39,506	2,396
Resources Available:	314,301	353,807	106,203
Expenditures:			
Capital Outlay	0	250,000	300,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	250,000	300,000
Unencumbered Cash Balance Dec 31	314,301	103,807	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	300,000	250,000	300,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300,000
		Tax Required	193,797
		Delinquent Comp Rate: 2.0%	3,876
		Amount of 2014 Ad Valorem Tax	197,673

Adopted Budget Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	51,746	54,503	29,658
Receipts:			
Ad Valorem Tax	74,354	72,757	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	726	720	0
Motor Vehicle Tax	5,820	5,015	5,427
Recreational Vehicle Tax	93	85	89
16/20 M Vehicle Tax	0	687	778
Federal Aid	14,788	10,000	10,000
State Aid	7,840	10,000	6,000
Fees	49,307	25,000	33,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,928	124,264	55,294
Resources Available:	204,674	178,767	84,952
Expenditures:			
Personal Services	83,861	88,059	90,700
Contractual	27,472	30,600	29,750
Commodities	35,457	28,450	33,300
Capital Outlay	2,848	2,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous	533		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	150,171	149,109	157,750
Unencumbered Cash Balance Dec 31	54,503	29,658	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	155,613	149,109	157,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,750
		Tax Required	72,798
		Delinquent Comp Rate: 2.0%	1,456
		Amount of 2014 Ad Valorem Tax	74,254

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,314	100,532	113,065
Receipts:			
Ad Valorem Tax	253,051	135,413	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,273	1,697	0
Motor Vehicle Tax	12,058	17,193	10,100
Recreational Vehicle Tax	194	291	166
16/20 M Vehicle Tax	0	2,355	1,449
Chemical Sales	151,227	180,000	200,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	417,803	336,949	211,715
Resources Available:	435,117	437,481	324,780
Expenditures:			
Personal Services	81,853	80,016	82,416
Contractual	14,132	14,400	17,350
Commodities	188,600	230,000	17,750
Chemicals	0	0	220,000
Transfers Out	50,000	0	80,000
Chemical Treatment	0	0	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	334,585	324,416	482,516
Unencumbered Cash Balance Dec 31	100,532	113,065	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	394,622	369,166	482,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	482,516
		Tax Required	157,736
		Delinquent Comp Rate: 2.0%	3,155
		Amount of 2014 Ad Valorem Tax	160,891

Adopted Budget

Appraiser's Cost	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-2,393	3,606	6,857
Receipts:			
Ad Valorem Tax	112,444	131,172	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	990	1,012	0
Motor Vehicle Tax	7,520	7,594	9,784
Recreational Vehicle Tax	120	128	161
16/20 M Vehicle Tax	0	1,040	1,403
Miscellaneous	4,442	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,516	140,946	11,348
Resources Available:	123,123	144,552	18,205
Expenditures:			
Personal Services	81,544	93,655	96,870
Commodities	6,816	11,000	11,000
Contractual	31,157	28,040	28,000
Capital Outlay	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	119,517	137,695	140,870
Unencumbered Cash Balance Dec 31	3,606	6,857	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	118,346	137,695	140,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,870
		Tax Required	122,665
		Delinquent Comp Rate: 2.0%	2,453
		Amount of 2014 Ad Valorem Tax	125,118

See Tab A

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,212	7,476	7,476
Receipts:			
Ad Valorem Tax	142,076	185,892	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,356	1,352	0
Motor Vehicle Tax	10,659	9,577	13,866
Recreational Vehicle Tax	173	162	229
16/20 M Vehicle Tax	0	1,312	1,989
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	154,264	198,295	16,084
Resources Available:	157,476	205,771	23,560
Expenditures:			
Appropriations	150,000	198,295	200,000
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	150,000	198,295	200,000
Unencumbered Cash Balance Dec 31	7,476	7,476	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	150,000	200,000	200,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	176,440
		Delinquent Comp Rate: 2.0%	3,529
		Amount of 2014 Ad Valorem Tax	179,969

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	25,475	22,448	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	232	0	0
Motor Vehicle Tax	2,056	1,720	1,674
Recreational Vehicle Tax	0	29	28
16/20 M Vehicle Tax	0	236	240
Miscellaneous	0	2,000	5,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	27,763	26,433	6,942
Resources Available:	27,763	26,433	6,942
Expenditures:			
Appropriations	27,763	24,544	20,700
Other	0	1,889	5,000
Neighborhood Revitalization Rebate		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	27,763	26,433	25,700
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	26,026	26,544	25,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,700
		Tax Required	18,758
		Delinquent Comp Rate: 2.0%	375
		Amount of 2014 Ad Valorem Tax	19,133

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,796	9,303	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	93	90	0
Motor Vehicle Tax	762	594	694
Recreational Vehicle Tax	0	10	11
16/20 M Vehicle Tax	0	81	100
Other	0	1,922	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	9,651	12,000	5,805
Resources Available:	9,651	12,000	5,805
Expenditures:			
Appropriations	9,651	5,722	5,722
Sunflower Child Care	0	5,028	5,028
Other	0	1,250	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	9,651	12,000	15,750
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	10,750	12,000	15,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,750
		Tax Required	9,945
Delinquent Comp Rate:	2.0%		199
	Amount of 2014 Ad Valorem Tax		10,144

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	28	28	28
Receipts:			
Private Club Liquor Tax	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	28	28	28
Expenditures:			
Contractual Services	0	0	28
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	28
Unencumbered Cash Balance Dec 31	28	28	0
2013/2014/2015 Budget Authority Amount:	28	28	28

Adopted Budget

Special Alcohol	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,221	5,747	6,435
Receipts:			
Private Club Liquor Tax	526	688	550
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	526	688	550
Resources Available:	5,747	6,435	6,985
Expenditures:			
Contractual Services	0	0	6,985
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	6,985
Unencumbered Cash Balance Dec 31	5,747	6,435	0
2013/2014/2015 Budget Authority Amount:	6,282	6,764	6,985

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	37,702	86,725	71,725
Receipts:			
Transfer In from Noxious Weed Fund	50,000	0	80,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	50,000	0	80,000
Resources Available:	87,702	86,725	151,725
Expenditures:			
Capital Outlay	977	15,000	151,725 ✓
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	977	15,000	151,725
Unencumbered Cash Balance Dec 31	86,725	71,725	0
2013/2014/2015 Budget Authority Amount:	41,457	37,702	151,725

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	898	26,615	40,427
Receipts:			
Landfill Fees	135,940	135,000	140,000
Reimbursed Expense	0	600	1,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Re			
Total Receipts	135,940	135,600	141,000
Resources Available:	136,838	162,215	181,427
Expenditures:			
Personal Services	82,901	80,547	82,963
Commodities	7,756	9,800	9,800
Contractual	18,366	31,441	35,345
Capital Outlay	1,200	0	53,319
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	110,223	121,788	181,427 ✓
Unencumbered Cash Balance Dec 31	26,615	40,427	0
2013/2014/2015 Budget Authority Amount:	90,000	121,788	181,427

See Tab A

Rush County, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Revenue Bond	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,723	30,723	30,723
Expenditures:			
Principal	30,000	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	723	723	723
2013/2014/2015 Budget Authority Amount:	30,000	30,000	30,000

Adopted Budget

New Generation E-911	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	42,045	54,578	74,578
Receipts:			
State Aid	52,078	60,000	60,000
Other	37	10,000	10,000
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	52,115	70,000	70,000
Resources Available:	94,160	124,578	144,578
Expenditures:			
Capital Outlay	39,582	50,000	144,578
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	39,582	50,000	144,578
Unencumbered Cash Balance Dec 31	54,578	74,578	0
2013/2014/2015 Budget Authority Amount:	50,000	50,000	144,578

Rush County, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technolog		Capital Project - Hospital		Emergency 911 Fund		K-9 Fund		Sheriff's Equipment Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	48,369	Cash Balance Jan 1	1,016	Cash Balance Jan 1	381	Cash Balance Jan 1	166	Cash Balance Jan 1	3,957	53,889
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,949	Interest	1	State Aid	5,329	Collections	0		1,859	
Interest	0									
Total Receipts	7,949	Total Receipts	1	Total Receipts	5,329	Total Receipts	0	Total Receipts	1,859	15,138
Resources Available:	56,318	Resources Available:	1,017	Resources Available:	5,710	Resources Available:	166	Resources Available:	5,816	69,027
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	17,602	Capital Outlay	1,017	Capital Outlay	5,710	Contractual Services	68	Capital Outlay	2,863	
Total Expenditures	17,602	Total Expenditures	1,017	Total Expenditures	5,710	Total Expenditures	68	Total Expenditures	2,863	27,260
Cash Balance Dec 31	38,716	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	98	Cash Balance Dec 31	2,953	41,767 **
										41,767 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2015

County Name Rush County, Kansas
Special District Name Fire District #1 General

FUND PAGE

Adopted Budget for Fire District #1 General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	815	1,181	1,181
Ad Valorem Tax	17,661	18,546	xxxxxxxxxxxxxxxx
Delinquent Tax	97	0	0
Motor Vehicle Tax	1,087	1,045	1,176
Recreational Vehicle Tax	21	5	23
16/20M Vehicle Tax	0	404	412
Slider	0	0	0
Miscellaneous	5,039	5,000	0
Total Receipts	23,905	25,000	1,611
Resources Available:	24,720	26,181	2,792
Expenditures:			
Commodities	6,874	6,000	6,000
Contractual Services	8,840	6,800	6,800
Capital Outlay	2,000	5,700	5,700
Other	0	5,000	0
Transfer to Fire District #1 Special	5,825	1,500	0
Total Expenditures	23,539	25,000	18,500
Unencumbered Cash Balance, Dec 31	1,181	1,181	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,500
		Tax Required	15,708
		Delinquency Computation % Rate 3.000%	471
		Amount of 2013 Ad Valorem Tax	16,179

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	19,102	1176	23	412
Total	19,102	0	0	0

County Treas MVT Estimate	<u>1,176</u>		
County Treas RTV Estimate		<u>23</u>	
County Treas 16/20M Estimate			<u>412</u>
MVT Factor	<u>0.06156</u>		
RVT Factor		<u>0.00120</u>	
16/20M Factor			<u>0.02157</u>

CONSOLIDATED METHOD FUND PAGE

2015

County Name
Special District Name

Rush County, Kansas
Fire District #2 General

FUND PAGE

Adopted Budget for
Fire District #2 General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	300	6,447	6,300
Ad Valorem Tax	8,240	9,113	xxxxxxxxxxxxxxxx
Delinquent Tax	76	0	0
Motor Vehicle Tax	825	610	754
Recreational Vehicle Tax	6	0	6
16/20M Vehicle Tax	0	130	127
Slider	0	0	0
Miscellaneous	8,782	5,000	0
Transfers In	6,000		
Total Receipts	23,929	14,853	887
Resources Available:	24,229	21,300	7,187
Expenditures:			
Commodities	6,597	1,000	7,000
Contractual Services	8,666	7,000	10,000
Capital Outlay	718	1,000	1,000
Other	0	5,000	2,500
Transfer to Fire District #2 Special	1,801	1,000	1,000
Total Expenditures	17,782	15,000	21,500
Unencumbered Cash Balance, Dec 31	6,447	6,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,500
		Tax Required	14,313
		Delinquency Computation % Rate 3.000%	429
		Amount of 2013 Ad Valorem Tax	14,742

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,386	754	6	127
Total	9,386	0	0	0

County Treas MVT Estimate	754		
County Treas RTV Estimate		6	
County Treas 16/20M Estimate			127
MVT Factor	0.08033		
RVT Factor		0.00064	
16/20M Factor			0.01353

CONSOLIDATED METHOD FUND PAGE

2015

County Name Rush County, Kansas
Special District Name Fire District #3 General

FUND PAGE

Adopted Budget for

Fire District #3 General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,044	1,754	1,754
Ad Valorem Tax	14,978	15,483	XXXXXXXXXXXXXXXXXX
Delinquent Tax	147	0	0
Motor Vehicle Tax	1,579	1,339	1,268
Recreational Vehicle Tax	13	20	11
16/20M Vehicle Tax		158	184
Slider		0	0
Miscellaneous	493	5,000	0
In Lieu of Taxes			
Total Receipts	17,210	22,000	1,463
Resources Available:	18,254	23,754	3,217
Expenditures:			
Personal Services	0	3,000	3,000
Commodities	3,906	4,500	4,500
Contractual	6,567	4,000	4,000
Capital Outlay	2,592	5,000	5,000
Other	0	5,000	0
Transfer to Fire District #3 Special	3,435	500	0
Total Expenditures	16,500	22,000	16,500
Unencumbered Cash Balance, Dec 31	1,754	1,754	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,500
Tax Required			13,283
Delinquency Computation % Rate 3.000%			398
Amount of 2013 Ad Valorem Tax			13,681

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,947	1268	11	184
Total	15,947	0	0	0

County Treas MVT Estimate	1,268		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			184
MVT Factor	0.07951		
RVT Factor		0.00069	
16/20M Factor			0.01154

CONSOLIDATED METHOD FUND PAGE

2015

County Name Rush County, Kansas
Special District Name Fire District #4 General

FUND PAGE

Adopted Budget for Fire District #4 General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,000	5,212	4,587
Ad Valorem Tax	45,930	43,023	XXXXXXXXXXXXXXXXXX
Delinquent Tax	652	0	0
Motor Vehicle Tax	5,013	5,837	5,353
Recreational Vehicle Tax	91	100	95
16/20M Vehicle Tax	0	280	517
Slider	0	0	0
Federal Aid	0	0	0
Miscellaneous	1,741	5,000	0
In Lieu of Taxes			
Total Receipts	53,427	54,240	5,965
Resources Available:	54,427	59,452	10,552
Expenditures:			
Commodities	7,413	4,215	4,215
Contractual Services	18,627	15,000	15,000
Capital Outlay	10,344	29,000	32,000
Other		5,000	5,200
Transfer to Fire District #4 Special	12,831	1,650	1,650
Total Expenditures	49,215	54,865	58,065
Unencumbered Cash Balance, Dec 31	5,212	4,587	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			58,065
Tax Required			47,513
Delinquency Computation % Rate 3.000%			1,425
Amount of 2013 Ad Valorem Tax			48,938

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	44,314	5353	95	517
Total	44,314	0	0	0

County Treas MVT Estimate	5,353		
County Treas RTV Estimate		95	
County Treas 16/20M Estimate			517
MVT Factor	0.12080		
RVT Factor		0.00214	
16/20M Factor			0.01167

CONSOLIDATED METHOD FUND PAGE

2015

County Name Rush County, Kansas
Special District Name Fire District #5 General

FUND PAGE

Adopted Budget for Fire District #5 General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	587	1,383	672
Ad Valorem Tax	22,609	19,432	XXXXXXXXXXXXXXXXXX
Delinquent Tax	171	0	0
Motor Vehicle Tax	1,802	1,922	1,802
Recreational Vehicle Tax	24	34	28
16/20M Vehicle Tax	0	211	250
Slider	0	0	0
Miscellaneous	190	5,000	0
Total Receipts	24,796	26,599	2,080
Resources Available:	25,383	27,982	2,752
Expenditures:			
Personal Services	0	2,810	2,810
Commodities	5,571	7,100	7,100
Contractual Services	9,447	5,200	5,200
Capital Outlay	0	4,200	4,200
Other	0	5,000	0
Transfer to Fire District #5 Special	8,982	3,000	2,350
Total Expenditures	24,000	27,310	21,660
Unencumbered Cash Balance, Dec 31	1,383	672	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,660
		Tax Required	18,908
		Delinquency Computation % Rate 3.000%	567
		Amount of 2013 Ad Valorem Tax	19,475

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	20,015	1802	28	250
Total	20,015	0	0	0

County Treas MVT Estimate	1,802		
County Treas RTV Estimate		28	
County Treas 16/20M Estimate			250
MVT Factor	0.09003		
RVT Factor		0.00140	
16/20M Factor			0.01249

CONSOLIDATED METHOD FUND PAGE

2015

County Name Rush County, Kansas
Special District Name Fire District #6 General

FUND PAGE

Adopted Budget for Fire District #6 General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,094	1,159	0
Ad Valorem Tax	14,702	14,739	XXXXXXXXXXXXXXXXXX
Delinquent Tax	261	0	0
Motor Vehicle Tax	1,508	1,264	1,504
Recreational Vehicle Tax	14	16	22
16/20M Vehicle Tax	0	250	283
Slider	0	0	0
Miscellaneous	975	5,592	0
Total Receipts	17,460	21,861	1,809
Resources Available:	18,554	23,020	1,809
Expenditures:			
Personal Services	0	400	600
Commodities	5,931	3,850	3,850
Contractual Services	4,587	5,440	5,440
Capital Outlay	5,500	8,330	8,330
Other	0	5,000	0
Transfer to Fire District #6 Special	1,377	0	0
Total Expenditures	17,395	23,020	18,220
Unencumbered Cash Balance, Dec 31	1,159	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,220
		Tax Required	16,411
		Delinquency Computation % Rate 3.000%	492
		Amount of 2013 Ad Valorem Tax	16,903

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,181	1504	22	283
Total	15,181	0	0	0

County Treas MVT Estimate	1,504		
County Treas RTV Estimate		22	
County Treas 16/20M Estimate			283
MVT Factor	0.09907		
RVT Factor		0.00145	
16/20M Factor			0.01864

CONSOLIDATED METHOD FUND PAGE

2015

County Name

Rush County, Kansas

Special District Name

Fire District #7 General

FUND PAGE

Adopted Budget for

Fire District #7 General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,884	1,552	41
Ad Valorem Tax	19,942	22,985	XXXXXXXXXXXXXXXXXX
Delinquent Tax	176	0	0
Motor Vehicle Tax	1,513	1,144	1,624
Recreational Vehicle Tax	37	34	40
16/20M Vehicle Tax	0	326	252
Slider	0	0	0
Miscellaneous	6,431	5,000	0
Total Receipts	28,099	29,489	1,916
Resources Available:	29,983	31,041	1,957
Expenditures:			
Personal Services	0	1,000	1,200
Commodities	856	2,500	2,500
Contractual Services	9,648	6,000	6,000
Capital Outlay	3,609	14,000	14,000
Other	0	5,000	0
Transfer to Fire District #7 Special	14,318	2,500	0
Total Expenditures	28,431	31,000	23,700
Unencumbered Cash Balance, Dec 31	1,552	41	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,700
		Tax Required	21,743
		Delinquency Computation % Rate 3.000%	652
		Amount of 2013 Ad Valorem Tax	22,395

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	23,675	1624	40	252
Total	23,675	0	0	0

County Treas MVT Estimate	1,624		
County Treas RTV Estimate		40	
County Treas 16/20M Estimate			252
MVT Factor	0.06860		
RVT Factor		0.00169	
16/20M Factor			0.01064

CONSOLIDATED METHOD FUND PAGE

2015

County Name Rush County, Kansas
Special District Name Fire District #8 General

FUND PAGE

Adopted Budget for Fire District #8 General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	1,723	1,674	51
Ad Valorem Tax	36,380	37,305	XXXXXXXXXXXXXXXXXX
Delinquent Tax	82	0	0
Motor Vehicle Tax	970	1,020	1,333
Recreational Vehicle Tax	19	20	26
16/20M Vehicle Tax	0	32	142
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	9,408	5,000	0
In Lieu of Taxes			
Total Receipts	46,859	43,377	1,501
Resources Available:	48,582	45,051	1,552
Expenditures:			
Personal Service	2,320	10,000	6,000
Commodities	1,329	6,000	6,000
Contractual Services	8,559	6,000	10,000
Capital Outlay	0	15,500	15,500
Other	0	5,000	0
Transfer to Fire District #8 Special	34,700	2,500	2,500
Total Expenditures	46,908	45,000	40,000
Unencumbered Cash Balance, Dec 31	1,674	51	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,000
		Tax Required	38,448
		Delinquency Computation % Rate 3.000%	1,153
		Amount of 2013 Ad Valorem Tax	39,601

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,424	1333	26	142
Total	38,424	0	0	0

County Treas MVT Estimate	1,333		
County Treas RTV Estimate		26	
County Treas 16/20M Estimate			142
MVT Factor	0.03469		
RVT Factor		0.00068	
16/20M Factor			0.00370

Rush County, Kansas

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds(A)

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,832	Cash Balance Jan 1	19,889	Cash Balance Jan 1	12,885	Cash Balance Jan 1	63,574	Cash Balance Jan 1	-6,214	91,966
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	5,825	Transfers In	1,801	Transfers In	3,435	Transfers In	12,831	Transfers In	8,982	
Total Receipts	5,825	Total Receipts	1,801	Total Receipts	3,435	Total Receipts	12,831	Total Receipts	8,982	32,874
Resources Available:	7,657	Resources Available:	21,690	Resources Available:	16,320	Resources Available:	76,405	Resources Available:	2,768	124,840
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,625	Capital Outlay	1,452	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
		Transfers Out	6,000							
Total Expenditures	1,625	Total Expenditures	7,452	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9,077
Cash Balance Dec 31	6,032	Cash Balance Dec 31	14,238	Cash Balance Dec 31	16,320	Cash Balance Dec 31	76,405	Cash Balance Dec 31	2,768	115,763 **
										115,763 **

**Note: These two block figures should agree.

Rush County, Kansas

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds(B)

(1) Fund Name: (2) Fund Name: (3) Fund Name:

Fire District #6 Special		Fire District #7 Special		Fire District #8 Special					
Unencumbered		Unencumbered		Unencumbered					Total
Cash Balance Jan 1	3,566	Cash Balance Jan 1	27,743	Cash Balance Jan 1	50,788				82,097
Receipts:		Receipts:		Receipts:					
Transfers In	1,377	Transfers In	14,318	Transfers In	34,700				
Total Receipts	1,377	Total Receipts	14,318	Total Receipts	34,700				50,395
Resources Available:	4,943	Resources Available:	42,061	Resources Available:	85,488				132,492
Expenditures:		Expenditures:		Expenditures:					
		Capital Outlay	12,007	Capital Outlay	15,638				
Total Expenditures	0	Total Expenditures	12,007	Total Expenditures	15,638				27,645
Cash Balance Dec 31	4,943	Cash Balance Dec 31	30,054	Cash Balance Dec 31	69,850				104,847 **
									104,847 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Rush County, Kansas

will meet on August 25, 2014 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,411,583	42.405	2,794,995	44.643	2,854,236	2,205,791	44.039
Debt Service	2,607,306	4.032	488,849	4.077	522,812	186,148	3.716
Road & Bridge	1,993,085	33.583	1,964,600	35.012	2,245,000	1,669,444	33.331
Special Bridge	0	2.921	250,000	0.620	300,000	197,673	3.947
Health	150,171	1.565	149,109	1.629	157,750	74,254	1.482
Noxious Weed	334,585	5.364	324,416	3.031	482,516	160,891	3.212
Appraiser's Cost	119,517	2.369	137,695	2.936	140,870	125,118	2.498
Hospital Maintenance	150,000	2.988	198,295	4.161	200,000	179,969	3.593
Mental Health	27,763	0.537	26,433	0.502	25,700	19,133	0.382
Mental Retardation	9,651	0.185	12,000	0.208	15,750	10,144	0.203
Special Parks and Recrea	0				28		
Special Alcohol	0				6,985		
Noxious Weed Capital O	977		15,000		151,725		
Solid Waste	110,223		121,788		181,427		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	39,582		50,000		144,578		
Non-Budgeted Funds-A	255,552						
Non-Budgeted Funds-B	27,260						
Totals	8,267,255	95.949	6,563,180	96.819	7,459,377	4,828,565	96.403
Less: Transfers	572,449		287,650		427,500		
Net Expenditure	7,694,806		6,275,530		7,031,877		
Total Tax Levied	4,533,078		4,433,768		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	47,245,754		45,794,080		50,087,016		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	6,915,000	8,970,000	6,690,000
Revenue Bonds	210,000	180,000	150,000
Other	0	0	0
Lease Pur. Princ.	311,216	113,563	64,976
Total	7,436,216	9,263,563	6,904,976

*Tax rates are expressed in mills

Rush County Clerk
Clerk

2015

Notice of Vote - Rush County, Kansas

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

2015

Notice of Vote - Fire District #2 General

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

2015

Notice of Vote - Fire District #4 General

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

2015

Notice of Vote - Fire District #6 General

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

2015

Notice of Vote - Fire District #8 General

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget

NOTICE OF BUDGET HEARING

The governing body of
Rush County, Kansas

will meet on August 25, 2014 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,411,583	42.405	2,794,995	44.643	2,854,236	2,205,791	44.039
Debt Service	2,607,306	4.032	488,849	4.077	522,812	186,148	3.716
Road & Bridge	1,993,085	33.583	1,964,600	35.012	2,245,000	1,669,444	33.331
Special Bridge	0	2.921	250,000	0.620	300,000	197,673	3.947
Health	150,171	1.565	149,109	1.629	157,750	74,254	1.482
Noxious Weed	334,585	5.364	324,416	3.031	482,516	160,891	3.212
Appraiser's Cost	119,517	2.369	137,695	2.936	140,870	125,118	2.498
Hospital Maintenance	150,000	2.988	198,295	4.161	200,000	179,969	3.593
Mental Health	27,763	0.537	26,433	0.502	25,700	19,133	0.382
Mental Retardation	9,651	0.185	12,000	0.208	15,750	10,144	0.203
Special Parks and Recrea	0				28		
Special Alcohol	0				6,985		
Noxious Weed Capital O	977		15,000		151,725		
Solid Waste	110,223		121,788		181,427		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	39,582		50,000		144,578		
Non-Budgeted Funds-A	255,552						
Non-Budgeted Funds-B	27,260						
Totals	8,267,255	95.949	6,563,180	96.819	7,459,377	4,828,565	96.403
Less: Transfers	572,449		287,650		427,500		
Net Expenditure	7,694,806		6,275,530		7,031,877		
Total Tax Levied	4,533,078		4,433,768		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	47,245,754		45,794,080		50,087,016		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	6,915,000	8,970,000	6,690,000
Revenue Bonds	210,000	180,000	150,000
Other	0	0	0
Lease Pur. Princ.	311,216	113,563	64,976
Total	7,436,216	9,263,563	6,904,976

*Tax rates are expressed in mills

Corinne Baldern
Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	July 1, 2014 Estimated Valuation	Est. Tax Rate*
Fire District #1 General	23,539	5.856	25,000	5.862	18,500	16,179	3,915,386	4.132
Fire District #2 General	17,782	4.895	15,000	5.154	21,500	14,742	2,156,424	6.836
Fire District #3 General	16,500	3.180	22,000	2.976	16,500	13,681	5,796,000	2.360
Fire District #4 General	49,215	5.595	54,865	4.996	58,065	48,938	9,804,253	4.992
Fire District #5 General	24,000	5.625	27,310	4.990	21,660	19,475	3,898,832	4.995
Fire District #6 General	17,395	9.926	23,020	10.990	18,220	16,903	1,804,272	9.368
Fire District #7 General	28,431	5.443	31,000	6.809	23,700	22,395	4,558,708	4.913
Fire District #8 General	46,908	1.915	45,000	2.537	40,000	39,601	15,260,521	2.595
Fire District #1 Special	1,625							
Fire District #2 Special	7,452							
Fire District #3 Special	0							
Fire District #4 Special	0							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	12,007							
Fire District #8 Special	15,638							
Totals	260,492	42.435	243,195	44.314	218,145	191,914		40.191

*Tax rates are expressed in mills

Corinne Babbura
Clerk