

Notice of Vote - Republic County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

Notice of Vote - Republic County	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2014 Budget	\$ 5,683,851
2015 Budget	\$ <u>6,279,254</u>
	Approved (vote) _____ to _____

NOTICE OF BUDGET HEARING

The governing body of
Republic County

will meet on September 2, 2014 at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,799,918	18.463	2,201,027	17.694	2,290,121	1,069,034	18.527
Bond & Interest							
Road & Bridge	3,025,893	40.079	3,364,150	40.561	3,465,350	2,377,337	41.201
Special Bridge	76,134	2.000	140,000	2.000	280,639	115,403	2.000
Health	374,434	1.711	413,351	1.735	406,745	117,086	2.029
Appraiser's Cost	90,032	1.660	98,500	1.405	118,200	98,161	1.701
Noxious Weed	64,121	1.572	75,500	1.033	76,320	26,153	0.453
Ambulance	418,243	3.000	431,000	3.000	484,000	243,263	4.216
Transportation	49,337	0.289	56,000	0.212	101,000	14,867	0.258
Hospital Maintenance	228,432	4.000	353,706	6.000	718,574	692,418	12.000
County Building	148,315	0.500		1.000	120,600	57,702	1.000
Employee Benefits	1,610,063	31.382	1,927,793	28.937	2,267,000	1,467,830	25.439
Workers Compensation	20,566						
Special Alcohol & Drug	11,605		3,000		6,347		
Special Parks & Recreation	2,585		900		2,298		
Republic County 911					190,406		
Emergency 911	17,247				44		
Wireless 911	8,346		16,250		20,725		
Solid Waste	233,610		243,850		291,737		
Hospital Sales Tax G.O. Bond	396,488		399,888		1,599,255		
Fuel Center	320,197		426,000		462,815		
Noxious Weed Capital	18,168				16,459		
Special Ambulance Equipment			90,000		34,250		
Non-Budgeted Funds - Page 1	285,586						
Non-Budgeted Funds - Page 2	15,718						
Totals	9,215,038	104.656	10,240,915	103.577	12,952,885	6,279,254	108.824
Less: Transfers	653,328		(9,386)		0		
Net Expenditure	8,561,710		10,250,301		12,952,885		
Total Tax Levied	5,351,789		5,683,851		xxxxxxx		
Assessed Valuation	51,135,029		54,884,427		57,701,061		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	3,030,000	2,705,000	2,375,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	3,030,000	2,705,000	2,375,000

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	13,891	5.000	21,192	7.000	22,869	21,412	7.000	3,058,861
Fire District No. 2	6,670	5.000	6,962	5.000	7,792	6,918	5.000	1,383,688
Totals	20,561	10.000	28,154	12.000	30,661	28,330	12.000	

*Tax rates are expressed in mills

 Clerk

Page No.

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Republic County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,290,121	1,069,034	
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	3,465,350	2,377,337	
Special Bridge	68-1135	10	280,639	115,403	
Health	65-204	11	406,745	117,086	
Appraiser's Cost	19-436	12	118,200	98,161	
Noxious Weed	2-1318	13	76,320	26,153	
Ambulance	65-6113	14	484,000	243,263	
Transportation	12-1680	15	101,000	14,867	
Hospital Maintenance	19-4606	16	718,574	692,418	
County Building	19-1573	17	120,600	57,702	
Employee Benefits	12-16,102	18	2,267,000	1,467,830	
Workers Compensation	44-505c	19			
Special Alcohol & Drug		20	6,347		
Special Parks & Recreation		20	2,298		
Republic County 911		21	190,406		
Emergency 911		21	44		
Wireless 911		22	20,725		
Solid Waste		22	291,737		
Hospital Sales Tax G.O. Bond		23	1,599,255		
Fuel Center		23	462,815		
Noxious Weed Capital		24	16,459		
Special Ambulance Equipment		24	34,250		
Non-Budgeted Funds - Page 1		25			
Non-Budgeted Funds - Page 2		26			
Totals		xxxxx	12,952,885	6,279,254	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	Yes	

Nov 1, 2014 Total
Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Email:
budget3@lvpf-cpa.com

Attest: _____ 2014

Governing Body

County Clerk

CERTIFICATE (2)

		2015 Adopted Budget				Vote publication required?	
		Page No.	Budget Authority for Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation		Computed Mills Rate
Table of Contents:							
<u>Fund</u>	<u>K.S.A.</u>						
Fire District No. 1	19-3610	27	22,869	21,412		No	
Fire District No. 2	19-3610	28	7,792	6,918		No	

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>5,683,851</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,683,851</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>441,939</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>1,902,961</u>
5b. Personal Property 2013	- <u>2,409,697</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	<u>240,280</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>682,219</u>
8. Total Estimated Valuation July 1, 2014	<u>57,701,061</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>57,018,842</u>
10. Factor for Increase (7 divided by 9)	<u>0.01196</u>
11. Amount of Increase (10 times 3)	+ \$ <u>68,006</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>5,751,857</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>5,751,857</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>85,258</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>5,837,115</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	1,204,342	1,229,571	675,393
Receipts:			
Ad Valorem Tax	928,707	956,529	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,167	1,945	1,500
Motor Vehicle Tax	114,180	95,632	91,572
Recreational Vehicle Tax	1,639	1,522	1,302
16/20M Vehicle Tax	23,352	26,443	22,386
In Lieu of Taxes (IRB)	361	419	300
Gross Earnings (Intangible) Tax	17,976	18,110	13,930
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Local Alcoholic Liquor	1,113	1,200	1,200
Interest and charges on delinquent tax	29,362	16,579	7,000
Local retail sales tax	369,993	300,000	235,000
Licenses, Permits, and Fees:			
Mortgage registration tax	97,601	68,260	30,000
Officer's fees	22,267	18,000	18,000
Transfer from Motor Vehicle Operating Fund	37,762	27,695	25,000
Antique motor vehicle registration fees	2,845	1,260	1,000
Diversion fees	11,911	15,000	15,000
Use of Money and Property:			
Interest on idle funds	16,252	35,000	35,000
Tower and other rents	780	1,200	1,200
Other:			
Dispatch services	50,672	50,672	50,672
Emergency Management	25,957	8,000	8,000
Reimbursements	31,969	10,000	10,000
Prisoner board	11,018		
Inmate phone commission	-	1,000	1,000
Grants	9,095		
Insurance claims	-		
Election reimbursement	-		
Transfer from Bond & Interest Fund	-		
Neighborhood Revitalization	(3,963)	(7,617)	(7,332)
Miscellaneous	10,131		
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,825,147	1,646,849	561,730
Resources Available:	3,029,489	2,876,420	1,237,123

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Resources Available:	3,029,489	2,876,420	1,237,123
Expenditures:			
County Commission	42,415	40,500	40,500
County Clerk	69,679	78,000	80,500
County Treasurer	75,273	84,021	87,741
County Attorney/Counselor	85,001	102,080	102,080
Register of Deeds	48,720	54,500	58,000
Sheriff	381,805	504,237	534,187
Jail	157,874	193,900	200,050
Communications	148,365	176,660	178,500
Emergency Management	33,908	38,322	38,322
Unified Court	44,690	79,600	79,600
Courthouse General	312,502	409,240	421,500
Custodian	48,568	50,660	51,934
Election	53,156	89,500	68,500
Appropriations and other general govt.	297,962	299,807	348,707
Subtotal	1,799,918	2,201,027	2,290,121
Total Expenditures	1,799,918	2,201,027	2,290,121
Unencumbered Cash Balance Dec 31	1,229,571	675,393	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,116,864	2,273,901	2,290,121
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,290,121
		Tax Required	1,052,998
	Del Comp Rate: 1.500%		16,036
	Amount of 2014 Ad Valorem Tax		1,069,034
		Mill Levy	18.527

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
County Commission			
Salaries	36,099	37,500	37,500
Contractual	6,250	2,500	2,500
Commodities	66	500	500
Capital Outlay	-	-	-
Total	42,415	40,500	40,500
County Clerk			
Salaries	58,832	68,500	70,000
Contractual	6,254	5,500	6,500
Commodities	4,093	3,500	3,500
Capital Outlay	500	500	500
Total	69,679	78,000	80,500
County Treasurer			
Salaries	65,975	71,621	75,341
Contractual	2,708	5,600	5,600
Commodities	6,590	6,800	6,800
Capital Outlay	-	-	-
Total	75,273	84,021	87,741
County Attorney/Counselor			
Salaries	74,688	83,080	83,080
Contractual	8,535	15,000	15,000
Commodities	1,605	3,000	3,000
Capital Outlay	173	1,000	1,000
Total	85,001	102,080	102,080
Register of Deeds			
Salaries	40,530	41,000	47,000
Contractual	2,838	5,500	3,500
Commodities	2,451	5,500	5,000
Capital Outlay	766	1,000	1,000
Records Preservation	2,135	1,500	1,500
Total	48,720	54,500	58,000
Sheriff			
Salaries	299,379	402,037	417,037
Contractual	67,354	80,250	93,250
Commodities	11,107	11,950	13,900
Capital Outlay	3,965	10,000	10,000
Total	381,805	504,237	534,187
Jail			
Salaries	119,641	143,850	150,000
Contractual	15,417	19,050	22,050
Commodities	15,707	28,000	25,000
Capital Outlay	7,109	3,000	3,000
Total	157,874	193,900	200,050
Total - Page 7b	860,767	1,057,238	1,103,058

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Communications			
Salaries	142,282	157,160	159,500
Contractual	5,343	15,500	15,000
Commodities	740	4,000	4,000
Capital Outlay	-	-	-
Total	148,365	176,660	178,500
Emergency Management			
Salaries	24,630	26,672	26,672
Contractual	3,846	5,200	5,200
Commodities	3,977	4,250	4,250
Training	410	1,200	1,200
Capital Outlay	1,045	1,000	1,000
Total	33,908	38,322	38,322
Unified Court			
Contractual	41,591	68,600	68,600
Commodities	3,099	2,500	2,500
Capital Outlay	-	8,500	8,500
Total	44,690	79,600	79,600
Courthouse General			
Salaries	12,643	15,000	15,000
Contractual	255,355	238,000	250,000
Commodities	35,279	35,000	35,000
Capital Outlay	9,225	110,000	110,000
Drug testing	-	6,240	6,500
Training - Paramedic	-	5,000	5,000
Total	312,502	409,240	421,500
Custodian			
Salaries	41,188	42,460	43,734
Contractual	1,221	3,000	3,000
Commodities	6,159	4,600	4,600
Capital Outlay	-	600	600
Total	48,568	50,660	51,934
Election			
Salaries	37,840	45,500	42,500
Contractual	7,477	23,000	10,000
Commodities	5,444	11,000	6,000
Capital Outlay	2,395	10,000	10,000
Total	53,156	89,500	68,500
Total	-	-	-
Total - Page7c	641,189	843,982	838,356

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	820,081	556,953	346,968
Receipts:			
Ad Valorem Tax	2,016,007	2,192,746	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32,224	17,202	6,000
Motor Vehicle Tax	212,240	207,596	209,919
Recreational Vehicle Tax	3,047	3,306	2,983
16/20M Vehicle Tax	47,135	49,038	51,320
Special City & County Highway	358,314	349,885	357,283
In lieu of tax	784	500	500
Reimbursements - other	79,203	40,000	40,000
State Exchange Funds reimbursement	18,156	310,000	125,000
Neighborhood Revitalization	(8,602)	(16,108)	(16,300)
Miscellaneous	4,257		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,762,765	3,154,165	776,705
Resources Available:	3,582,846	3,711,118	1,123,673
Expenditures:			
Personal services	802,246	922,500	970,000
Contractual services	64,972	96,150	94,850
Commodities	1,111,606	1,270,000	1,270,000
Capital outlay	291,746	275,500	330,500
Road improvements	255,323	800,000	800,000
Transfer to Special Highway Improvement Fund	500,000		
Transfer to Special Road Equipment	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	3,025,893	3,364,150	3,465,350
Unencumbered Cash Balance Dec 31	556,953	346,968	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,161,450	3,420,150	3,465,350
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,465,350
		Tax Required	2,341,677
Del Comp Rate:	1.500%		35,660
Amount of 2014 Ad Valorem Tax			2,377,337
		Mill Levy	41.201

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	138,483	173,592	154,492
Receipts:			
Ad Valorem Tax	100,600	108,014	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,235	752	250
Motor Vehicle Tax	7,963	10,353	10,341
Recreational Vehicle Tax	114	165	147
16/20 M Vehicle Tax	1,721	2,412	2,528
In lieu of tax	39	-	-
Reimbursements	-		
Neighborhood Revitalization	(429)	(796)	(791)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,243	120,900	12,475
Resources Available:	249,726	294,492	166,967
Expenditures:			
Bridge Construction	76,134	140,000	280,639
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	76,134	140,000	280,639
Unencumbered Cash Balance Dec 31	173,592	154,492	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	247,762	339,492	280,639
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	280,639
		Tax Required	113,672
	Del Comp Rate: 1.500%		1,731
	Amount of 2014 Ad Valorem Tax		115,403
		Mill Levy	2.000

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	58,733	50,689	11,457
Receipts:			
Ad Valorem Tax	86,064	93,775	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,266	705	200
Motor Vehicle Tax	8,238	8,862	8,977
Recreational Vehicle Tax	118	141	128
16/20 M Vehicle Tax	1,851	2,065	2,195
In lieu of tax	33	-	-
Grants and reimbursements	269,187	269,260	269,260
Neighborhood Revitalization	(367)	(689)	(802)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	366,390	374,119	279,958
Resources Available:	425,123	424,808	291,415
Expenditures:			
Personal services	260,543	286,000	265,320
Contractual services	54,363	56,151	62,325
Commodities	59,528	54,200	77,100
Capital outlay	-	17,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	374,434	413,351	406,745
Unencumbered Cash Balance Dec 31	50,689	11,457	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	384,875	413,351	406,745
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	406,745
		Tax Required	115,330
Del Comp Rate:	1.500%		1,756
Amount of 2014 Ad Valorem Tax			117,086
		Mill Levy	2.029

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Appraiser's Cost

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	17,290	23,427	12,215
Receipts:			
Ad Valorem Tax	83,499	75,920	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,282	669	300
Motor Vehicle Tax	9,335	8,597	7,268
Recreational Vehicle Tax	134	137	103
16/20 M Vehicle Tax	1,514	2,003	1,777
In lieu of tax	32	20	20
Reimbursements	729	500	500
Neighborhood Revitalization	(356)	(558)	(672)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,169	87,288	9,296
Resources Available:	113,459	110,715	21,511
Expenditures:			
Personal services	77,315	84,500	89,200
Contractual services	8,798	8,000	23,000
Commodities	2,001	6,000	6,000
Capital outlay	1,918		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	90,032	98,500	118,200
Unencumbered Cash Balance Dec 31	23,427	12,215	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	101,500	98,500	118,200
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	118,200
		Tax Required	96,689
	Del Comp Rate: 1.500%		1,472
	Amount of 2014 Ad Valorem Tax		98,161
		Mill Levy	1.701

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	32,375	53,225	43,745
Receipts:			
Ad Valorem Tax	79,071	55,792	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	550	462	260
Motor Vehicle Tax	2,182	8,139	5,341
Recreational Vehicle Tax	31	130	76
16/20 M Vehicle Tax	816	1,896	1,306
In lieu of tax	31	12	12
Reimbursements	2,627	-	-
Neighborhood Revitalization	(337)	(411)	(181)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,971	66,020	6,814
Resources Available:	117,346	119,245	50,559
Expenditures:			
Personal services	30,821	33,500	34,320
Contractual services	4,746	7,000	7,000
Commodities	28,554	35,000	35,000
Capital outlay	-	-	-
Transfer to Noxious Weed Capital Outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	64,121	75,500	76,320
Unencumbered Cash Balance Dec 31	53,225	43,745	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	86,900	93,500	76,320
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	76,320
		Tax Required	25,761
	Del Comp Rate: 1.500%		392
	Amount of 2014 Ad Valorem Tax		26,153
	Mill Levy		0.453

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	92,494	74,821	25,477
Receipts:			
Ad Valorem Tax	150,903	162,038	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,366	1,278	1,000
Motor Vehicle Tax	15,937	15,601	15,512
Recreational Vehicle Tax	229	248	220
16/20 M Vehicle Tax	3,443	3,635	3,792
In lieu of tax	59	50	50
Collections	228,277	200,000	200,000
Neighborhood Revitalization	(644)	(1,194)	(1,665)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	400,570	381,656	218,909
Resources Available:	493,064	456,477	244,386
Expenditures:			
Personal services	317,456	358,000	369,000
Contractual services	37,207	42,000	47,000
Commodities	33,580	31,000	38,000
Capital outlay	-	-	-
Ambulance equipment	-	-	30,000
Public education	-		
Transfer to Ambulance Special Equipment	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	418,243	431,000	484,000
Unencumbered Cash Balance Dec 31	74,821	25,477	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	469,437	431,000	484,000

	Non-Appr Bal	
	Tot Exp/Non-Appr Bal	484,000
	Tax Required	239,614
Del Comp Rate:	1.500%	3,649
Amount of 2014 Ad Valorem Tax		243,263
	Mill Levy	4.216

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Transportation

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	83,467	82,743	62,550
Receipts:			
Ad Valorem Tax	14,537	11,414	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	218	112	50
Motor Vehicle Tax	346	1,493	1,093
Recreational Vehicle Tax	5	24	16
16/20 M Vehicle Tax	397	348	267
In lieu of tax	6	-	-
Fees and fares	4,052	2,500	2,500
North Central Kansas Transit Council - grant	27,614	20,000	20,000
Sale of surplus property	1,500		
Neighborhood Revitalization	(62)	(84)	(120)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,613	35,807	23,806
Resources Available:	132,080	118,550	86,356
Expenditures:			
Personal services	19,356	23,000	23,000
Contractual services	19,744	18,000	18,000
Commodities	10,237	15,000	15,000
Capital outlay	-	-	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	49,337	56,000	101,000
Unencumbered Cash Balance Dec 31	82,743	62,550	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	101,000	101,000	101,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	101,000
		Tax Required	14,644
	Del Comp Rate: 1.500%		223
	Amount of 2014 Ad Valorem Tax		14,867
		Mill Levy	0.258

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	4,847	6,137	1,743
Receipts:			
Ad Valorem Tax	201,204	324,042	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,154	1,749	450
Motor Vehicle Tax	21,249	20,705	31,022
Recreational Vehicle Tax	305	330	441
16/20 M Vehicle Tax	4,591	4,824	7,584
In lieu of tax	78	50	50
Neighborhood Revitalization	(859)	(2,388)	(4,748)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	229,722	349,312	34,799
Resources Available:	234,569	355,449	36,542
Expenditures:			
Appropriation to Hospital	228,432	353,706	718,574
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	228,432	353,706	718,574
Unencumbered Cash Balance Dec 31	6,137	1,743	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	228,432	353,706	718,574

Non-Appr Bal	
Tot Exp/Non-Appr Bal	718,574
Tax Required	682,032
Del Comp Rate: 1.500%	10,386
Amount of 2014 Ad Valorem Tax	692,418
Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Building

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	119,992	496	57,583
Receipts:			
Ad Valorem Tax	25,149	54,007	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	499	226	50
Motor Vehicle Tax	2,656	2,588	5,170
Recreational Vehicle Tax	38	41	73
16/20 M Vehicle Tax	574	603	1,264
In lieu of tax	10	20	20
Neighborhood Revitalization	(107)	(398)	(396)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,819	57,087	6,181
Resources Available:	148,811	57,583	63,764
Expenditures:			
Building improvements and equipping	148,315	-	120,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	148,315	-	120,600
Unencumbered Cash Balance Dec 31	496	57,583	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	148,315	57,247	120,600
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	120,600
		Tax Required	56,836
	Del Comp Rate: 1.500%		866
	Amount of 2014 Ad Valorem Tax		57,702
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	570,662	788,701	638,465
Receipts:			
Ad Valorem Tax	1,578,539	1,564,316	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22,319	13,238	4,000
Motor Vehicle Tax	166,654	162,547	149,757
Recreational Vehicle Tax	2,393	2,589	2,128
16/20 M Vehicle Tax	35,918	37,872	36,612
In lieu of tax	614	300	300
Reimbursements	7,834	8,191	-
Transfer from Workers Compensation Fund	20,566	-	-
Neighborhood Revitalization	(6,735)	(11,496)	(10,075)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,828,102	1,777,557	182,722
Resources Available:	2,398,764	2,566,258	821,187
Expenditures:			
Health insurance	1,107,687	1,325,000	1,590,000
Social Security	190,426	220,000	225,000
KPERS	204,339	280,000	300,000
Unemployment tax	2,202	5,000	5,000
Workers compensation	83,541	67,793	115,000
Other insurance	21,868	30,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,610,063	1,927,793	2,267,000
Unencumbered Cash Balance Dec 31	788,701	638,465	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,180,000	2,220,000	2,267,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,267,000
		Tax Required	1,445,813
	Del Comp Rate: 1.500%		22,017
	Amount of 2014 Ad Valorem Tax		1,467,830
		Mill Levy	25.439

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Workers Compensation

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	20,505	-	-
Receipts:			
Ad Valorem Tax	-	-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	61	-	-
Motor Vehicle Tax	-	-	
Recreational Vehicle Tax	-	-	
16/20 M Vehicle Tax	-	-	
In lieu of tax	-	-	-
Reimbursements	-	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61	-	-
Resources Available:	20,566	-	-
Expenditures:			
Insurance premiums	-	-	-
Payment of claims	-	-	-
Administrative cost	-	-	-
Transfer to Employee Benefit Fund	20,566	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,566	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	21,000	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate: 1.500%		-
	Amount of 2014 Ad Valorem Tax		-
	Mill Levy		0.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2013	2014	2015
Unencumbered Cash Balance Jan 1	14,023	4,547	3,947
Receipts:			
Private club liquor tax	2,129	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,129	2,400	2,400
Resources Available:	16,152	6,947	6,347
Expenditures:			
Alcohol and drug abuse programs	11,605	3,000	6,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,605	3,000	6,347
Unencumbered Cash Balance Dec 31	4,547	3,947	-
2013/2014/2015 Budget Authority Amount:	15,548	17,923	6,347

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2013	2014	2015
Unencumbered Cash Balance Jan 1	1,670	198	798
Receipts:			
Private club liquor tax	1,113	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,113	1,500	1,500
Resources Available:	2,783	1,698	2,298
Expenditures:			
Contractual services	2,585	900	2,298
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,585	900	2,298
Unencumbered Cash Balance Dec 31	198	798	-
2013/2014/2015 Budget Authority Amount:	4,202	2,820	2,298

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Republic County 911	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	40,326	90,396	140,406
Receipts:			
Telephone user fees	50,030	50,000	50,000
Interest on Idle Funds	40	10	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,070	50,010	50,000
Resources Available:	90,396	140,406	190,406
Expenditures:			
Equipment and maintenance	-	-	190,406
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	190,406
Unencumbered Cash Balance Dec 31	90,396	140,406	-
2013/2014/2015 Budget Authority Amount:	50,000	135,326	190,406

Adopted Budget Emergency 911	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	17,238	28	44
Receipts:			
Telephone user fees	-		
Reimbursements		16	
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37	16	-
Resources Available:	17,275	44	44
Expenditures:			
Equipment and maintenance	17,247		44
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,247	-	44
Unencumbered Cash Balance Dec 31	28	44	-
2013/2014/2015 Budget Authority Amount:	17,268	-	44

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Wireless 911	2013	2014	2015
Unencumbered Cash Balance Jan 1	45,233	36,953	20,725
Receipts:			
Telephone user fees	-	-	-
Reimbursements		6	
Interest on Idle Funds	66	16	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66	22	-
Resources Available:	45,299	36,975	20,725
Expenditures:			
Equipment and maintenance	8,346	16,250	20,725
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,346	16,250	20,725
Unencumbered Cash Balance Dec 31	36,953	20,725	-
2013/2014/2015 Budget Authority Amount:	42,982	43,268	20,725

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste	2013	2014	2015
Unencumbered Cash Balance Jan 1	61,540	47,587	47,737
Receipts:			
User fees	210,984	244,000	244,000
Special assessments	8,673		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	219,657	244,000	244,000
Resources Available:	281,197	291,587	291,737
Expenditures:			
Solid Waste:			
Personal services	46,039	50,000	50,000
Contractual services	14,773	16,000	17,000
Commodities	10,993	12,000	12,000
Capital outlay	-	850	12,737
Landfill tonnage fees	161,805	165,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	233,610	243,850	291,737
Unencumbered Cash Balance Dec 31	47,587	47,737	-
2013/2014/2015 Budget Authority Amount:	329,660	309,540	291,737

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Hospital Sales Tax G.O. Bond	2013	2014	2015
Unencumbered Cash Balance Jan 1	817,197	1,029,143	1,114,255
Receipts:			
Local retail sales tax	607,850	480,000	480,000
Interest on Idle Funds	584	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	608,434	485,000	485,000
Resources Available:	1,425,631	1,514,143	1,599,255
Expenditures:			
Bond principal	330,000	340,000	345,000
Interest on bonds	66,488	59,788	51,213
Commission and postage	-	100	100
Reserve for future payments	-	-	1,202,942
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	396,488	399,888	1,599,255
Unencumbered Cash Balance Dec 31	1,029,143	1,114,255	-
2013/2014/2015 Budget Authority Amount:	1,174,256	1,390,609	1,599,255

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Fuel Center	2013	2014	2015
Unencumbered Cash Balance Jan 1	52,483	38,815	37,815
Receipts:			
Reimbursements for fuel	306,529	425,000	425,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	306,529	425,000	425,000
Resources Available:	359,012	463,815	462,815
Expenditures:			
Fuel	320,062	425,000	425,000
Repair and maintenance	135	1,000	37,815
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	320,197	426,000	462,815
Unencumbered Cash Balance Dec 31	38,815	37,815	-
2013/2014/2015 Budget Authority Amount:	436,894	476,483	462,815

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed Capital	2013	2014	2015
Unencumbered Cash Balance Jan 1	23,127	11,459	11,459
Receipts:			
Transfer from Noxious Weed	-	-	5,000
Sale of surplus equipment	6,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,500	-	5,000
Resources Available:	29,627	11,459	16,459
Expenditures:			
Capital outlay	18,168	-	16,459
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,168	-	16,459
Unencumbered Cash Balance Dec 31	11,459	11,459	-
2013/2014/2015 Budget Authority Amount:	23,127	16,459	16,459

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Ambulance Equipment	2013	2014	2015
Unencumbered Cash Balance Jan 1	90,000	120,000	34,250
Receipts:			
Transfer from Ambulance Fund	30,000		
Sale of surplus equipment		4,250	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,000	4,250	-
Resources Available:	120,000	124,250	34,250
Expenditures:			
Capital outlay	-	90,000	34,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	90,000	34,250
Unencumbered Cash Balance Dec 31	120,000	34,250	-
2013/2014/2015 Budget Authority Amount:	60,000	90,000	34,250

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds - Page 1

	Motor Vehicle Operating	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Equipment Reserve	Ambulance Memorial	Health Memorial	P.A.T.F.
Beg. Bal. 1/1	37,081	181,859	100,998	213,008	247,339	75,000	527,978	395	2,590	11,221

Receipts

Fees	54,549									1,283
Grants								195	2,000	
Reimbursements										
Interest				103	162					
Loan repayments & fees				29,007	58,768					
Miscellaneous										
Transfers from other funds	-	500,000		-	-	-	65,000	-	-	-
Total receipts	54,549	500,000	-	29,110	58,930	-	65,000	195	2,000	1,283

Expenditures

Personal services	18,225									
Supplies and services	951									307
Capital outlay	6,997						58,446			
Loans				32,038	86,450					
Administrative costs				17	4,056					
Road improvements		40,337								
Refunds										
Transfers to other funds	37,762	-	-	-	-	-	-	-	-	-
Total expenditures	63,935	40,337	-	32,055	90,506	-	58,446	-	-	307
Ending Bal. 12/31	27,695	641,522	100,998	210,063	215,763	75,000	534,532	590	4,590	12,197

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds - Page 2

	Worthless Check Trust	Register of Deeds Tech	Sheriff's Drug Trust	Drug Dog	Courthouse Windows	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	7,823	8,803	2,443	1,063	(1,630)	-	-	-	-	-

Receipts

Fees	250	7,627	5,955							
Grants										
Forfeitures										
Reimbursements					5,822					
Interest		3								
Loan repayments & fees										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	250	7,630	5,955	-	5,822	-	-	-	-	-

Expenditures

Personal services										
Supplies and services		2,857	5,856							
Capital outlay		2,813								
Loans										
Administrative costs										
Road improvements										
Refunds					4,192					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	5,670	5,856	-	4,192	-	-	-	-	-
Ending Bal. 12/31	8,073	10,763	2,542	1,063	-	-	-	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Republic County
Fire District No. 1

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	770	172	-
Ad Valorem Tax	12,237	19,901	XXXXXXXXXXXXXX
Delinquent Tax	17	-	-
Motor Vehicle Tax	712	733	937
Recreational Vehicle Tax	2	-	3
16/20M Vehicle Tax	325	386	517
LAVTR			
Total Receipts	13,293	21,020	1,457
Resources Available:	14,063	21,192	1,457
Expenditures:			
Contractual service - fire protection	13,891	21,192	22,869
Total Expenditures	13,891	21,192	22,869
Unencumbered Cash Balance, Dec 31	172	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,869
		Tax Required	21,412
		Delinquency Computation % Rate 0.000%	-
		Amount of 2014 Ad Valorem Tax	21,412
		Mills	7.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	19,901	937	3	517
Total	19,901	937	3	517

County Treas MVT Estimate	937		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			517
MVT Facto	0.04708		
RVT Factor		0.00015	
			16/20M Factor
			0.02598

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>19,901</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,901</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>0</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>75,212</u>
5b. Personal Property 2013	- <u>83,314</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>22,929</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>22,929</u>
8. Total Estimated Valuation July 1, 2014	<u>3,058,861</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,035,932</u>
10. Factor for Increase (7 divided by 9)	<u>0.00755</u>
11. Amount of Increase (10 times 3)	+ \$ <u>150</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>20,051</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>20,051</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>299</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>20,350</u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Republic County
Fire District No. 2

State of Kansas
County Special District
2015

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	471	68	-
Ad Valorem Tax	5,505	6,225	XXXXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	564	471	667
Recreational Vehicle Tax	22	19	21
16/20M Vehicle Tax	176	179	186
LAVTR			
Total Receipts	6,267	6,894	874
Resources Available:	6,738	6,962	874
Expenditures:			
Contractual service - fire protection	6,670	6,962	7,792
Total Expenditures	6,670	6,962	7,792
Unencumbered Cash Balance, Dec 31	68	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,792
		Tax Required	6,918
		Delinquency Computation % Rate 0.000%	-
		Amount of 2014 Ad Valorem Tax	6,918
		Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,225	667	21	186
Total	6,225	667	21	186

County Treas MVT Estimate	<u>667</u>		
County Treas RTV Estimate		<u>21</u>	
County Treas 16/20M Estimate			<u>186</u>
MVT Facto	<u>0.10715</u>		
RVT Factor		<u>0.00337</u>	
16/20M Factor			<u>0.02988</u>

Computation to Determine Limit for 2015

	Amount of Levy
1. Tax Levy Amount in 2014 Budget	+ \$ <u>6,225</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,225</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>0</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>44,889</u>
5b. Personal Property 2013	- <u>46,668</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2014	<u>1,383,688</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,383,688</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>6,225</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>6,225</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>93</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>6,318</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Republic County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,290,121	1,069,034	18,518
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	3,465,350	2,377,337	41,181
Special Bridge	68-1135	10	280,639	115,403	2,000
Health	65-204	11	406,745	117,086	2,029
Appraiser's Cost	19-436	12	118,200	98,161	1,701
Noxious Weed	2-1318	13	76,320	26,153	.454
Ambulance	65-6113	14	484,000	243,263	4,214
Transportation	12-1680	15	101,000	14,867	.258
Hospital Maintenance	19-4606	16	718,574	692,418	11,995
County Building	19-1573	17	120,600	57,702	1,000
Employee Benefits	12-16,102	18	2,267,000	1,467,830	25,426
Workers Compensation	44-505c	19			
Special Alcohol & Drug		20	6,347		
Special Parks & Recreation		20	2,298		
Republic County 911		21	190,406		
Emergency 911		21	44		
Wireless 911		22	20,725		
Solid Waste		22	291,737		
Hospital Sales Tax G.O. Bond		23	1,599,255		
Fuel Center		23	462,815		
Noxious Weed Capital		24	16,459		
Special Ambulance Equipment		24	34,250		
Non-Budgeted Funds - Page 1		25			
Non-Budgeted Funds - Page 2		26			
Totals		xxxxx	12,952,885	6,279,254	108,716
Budget Summary		0			
Budget Summary 2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	Yes	57,729,969

County Clerk's Use Only

Nov 1, 2014 Total
Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Email:
budget3@lvpf-cpa.com

Attest: *September 02, 2014*
Kathleen A. Mansicela
County Clerk

2014

Mario Berguio
Frank Rytz
Linda Hall

Governing Body



NOTICE OF BUDGET HEARING

The governing body of Republic County will meet on September 2, 2014 at 10:00 a.m. at Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Exp.	Amt. of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,799,918	18.463	2,201,027	17.694	2,290,121	1,069,034	18.527
Bond & Interest							
Road & Bridge	3,025,893	40.079	3,364,150	40.561	3,465,350	2,377,337	41.201
Special Bridge	76,134	2.000	140,000	2.000	280,639	115,403	2.000
Health	374,434	1.711	413,351	1.735	406,745	117,086	2.029
Appraiser's Cost	90,032	1.660	98,500	1.405	118,200	98,161	1.701
Noxious Weed	64,121	1.572	75,500	1.033	76,320	26,153	0.453
Ambulance	418,315	3.000	431,000	3.000	484,000	243,263	4.216
Transportation	49,337	0.289	56,000	0.212	101,000	14,867	0.258
Hospital Maintenance	228,432	4.000	353,706	6.000	718,574	692,418	12.000
County Building	148,315	0.500		1.000	120,600	57,702	1.000
Employee Benefits	1,610,063	31.382	1,927,793	28.937	2,267,000	1,467,830	25.439
Workers Comp.	20,566						
Special Alcohol & Drug	11,605		3,000		6,347		
Special Parks & Recreation	2,585		900		2,298		
Republic County 911					190,406		
Emergency 911	17,247				44		
Wireless 911	8,346		16,250		20,725		
Solid Waste	233,610		243,850		291,737		
Hospital Sales Tax G.O. Bond	396,488		399,888		1,599,255		
Fuel Center	320,197		426,000		462,815		
Noxious Weed Capital	18,168				16,459		
Special Ambulance Equipment			90,000		34,250		
Non-Budgeted Funds - Page 1	285,586						
Non-Budgeted Funds - Page 2	15,718						
Totals	9,125,038	104.656	10,240,915	103.577	12,952,885	6,279,254	108.824
Less: Transfers	653,328		(9,386)		0		
Net Expenditures	8,561,710		10,250,301		12,952,885		
Total Tax Levied	5,351,789		5,683,851		xxxxxxx		
Assessed Valuation	51,135,029		54,884,427		57,701,061		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	3,030,000	2,705,000	2,375,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	3,030,000	2,705,000	2,375,000

*Tax rates are expressed in mills

Other District Funds	Prior Yr Actual for 2013		Current Yr Estimate for 2014		Proposed Budget for 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Exp.	2014 Ad Valorem Tax	Estimate Tax Rate*	July 1 Est. Valuation
Fire District No. 1	13,891	5.000	21,192	7.000	22,869	21,412	5.000	3,058,861
Fire District No. 2	6,670	5.000	6,962	5.000	7,792	6,918	5.000	3,383,688
Totals	20,561	10.000	28,154	12.000	30,661	28,330	12.000	

*Tax rates are expressed in mills

Kathleen L. Marsicek,
County Clerk

Notice of Vote - Republic County	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2014 Budget	\$ <u>5,683,851</u>
2015 Budget	\$ <u>6,279,254</u>
Approved (vote)	<u>3</u> to <u>0</u>