

**NOTICE OF BUDGET HEARING**

The governing body of

**Rawlins County**

will meet on August 18, 2015 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,352,184	27.366	1,568,159	27.530	2,097,156	1,065,781	17.506
Bond & Interest							
Road & Bridge	1,017,978	22.797	1,185,000	23.311	1,285,000	785,505	12.902
Special Bridge		1.000	15,000	1.000	286,510	60,882	1.000
Noxious Weed	38,494	0.928	58,150	0.689	58,150	23,513	0.386
Public Health	162,438	2.294	165,295	2.280	186,225	96,810	1.590
Services for Elderly	15,297	0.500	18,199	0.500	32,585	30,441	0.500
Ambulance	230,941	1.862	225,500	3.202	265,000	143,182	2.352
County Building Fund	35,923	1.000	25,000	1.000	287,810	60,882	1.000
Home for Aged Maint.	12,810	0.750	20,000	0.750	189,092	45,661	0.750
Employee Benefits	841,954	22.580	902,313	20.929	937,500	776,395	12.752
Transportation			40,000	0.784	44,850	4,171	0.069
Special Alcohol & Drug			12,000		30,856		
Solid Waste	59,257		99,750		387,644		
Health Capital Outlay			15,500		9,580		
Ambulance Equipment					59,022		
Special Parks & Recreation			203				
Emergency 911	14,254		31,700		33,804		
E 911 Wireless	12,271		8,968		28,286		
Rawlins County 911	1,207		5,000		180,610		
Non-Budgeted Funds - Page 1	242,726						
Non-Budgeted Funds - Page 2	25,108						
<b>Totals</b>	<b>4,062,842</b>	<b>81.077</b>	<b>4,395,737</b>	<b>81.975</b>	<b>6,399,680</b>	<b>3,093,223</b>	<b>50.807</b>
Less: Transfers	22,837		(4,419)		0		
Net Expenditure	4,040,005		4,400,156		6,399,680		
Total Tax Levied	2,620,940		2,827,783		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,326,577		34,494,199		60,881,961		

Outstanding Indebtedness,

January 1,	<u>2012</u>	<u>2013</u>	<u>2014</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,190,000	1,125,000	1,055,000
<b>Total</b>	<b>1,190,000</b>	<b>1,125,000</b>	<b>1,055,000</b>

\*Tax rates are expressed in mills

**NOTICE OF BUDGET HEARING**

Other District Funds	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	19,530	0.896	17,519	1.869	17,950	16,470	1.538	10,707,458
Fire District No. 2	25,855	5.000	49,422	5.000	79,506	51,180	5.000	10,236,192
Fire District No. 3	5,428	0.653	15,468	0.392	95,768	82,490	2.500	32,996,239
Fire District Special Equipment Fund	6,563							
<b>Totals</b>	<b>57,376</b>	<b>6.549</b>	<b>82,409</b>	<b>7.261</b>	<b>193,224</b>	<b>150,140</b>	<b>9.038</b>	

\*Tax rates are expressed in mills

\_\_\_\_\_  
 County Clerk

Page No.

**CERTIFICATE**

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

**Rawlins County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2015		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	2,097,156	1,065,781	
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,285,000	785,505	
Special Bridge	68-1135	10	286,510	60,882	
Noxious Weed	2-1318	11	58,150	23,513	
Public Health	65-204	12	186,225	96,810	
Services for Elderly	12-1680	13	32,585	30,441	
Ambulance	65-6113	14	265,000	143,182	
County Building Fund	19-15,116	15	287,810	60,882	
Home for Aged Maint.	19-2106	16	189,092	45,661	
Employee Benefits	12-16,102	17	937,500	776,395	
Transportation	12-1680	18	44,850	4,171	
Special Alcohol & Drug		19	30,856		
Solid Waste		19	387,644		
Health Capital Outlay		20	9,580		
Ambulance Equipment		20	59,022		
Special Parks & Recreation		21			
Emergency 911		21	33,804		
E 911 Wireless		22	28,286		
Rawlins County 911		22	180,610		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
<b>Totals</b>		xxxxx	6,399,680	3,093,223	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Vote publication required?	Yes	

Nov. 1, 2014 Total  
Assessed Valuation

Assisted by:  
Lindburg Vogel Pierce Faris, Chartered

Address:  
2301 N. Halstead  
Hutchinson, Kansas 67504-2047

Email:  
[budget3@lvpf-cpa.com](mailto:budget3@lvpf-cpa.com)

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

**CERTIFICATE (2)**

		2015 Adopted Budget				Vote publication required?	
		Page No.	Budget Authority for Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation		Computed Mills Rate
<b>Table of Contents:</b>	<u>K.S.A.</u>						
<u>Fund</u>							
Fire District No. 1	19-3610	25	17,950	16,470		No	
Fire District No. 2	19-3610	26	79,506	51,180		Yes	
Fire District No. 3	19-3610	27	95,768	82,490		Yes	
Fire District Special Equipment Funds		28					

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>2,827,783</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,827,783</u>

**2014 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2014:</b>	+ <u>316,265</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>799,148</u>	
5b. Personal Property 2013	- <u>1,045,728</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>316,265</u>
8. Total Estimated Valuation July 1, 2014	<u>60,881,961</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>60,565,696</u>
10. Factor for Increase (7 divided by 9)		<u>0.00522</u>
11. Amount of Increase (10 times 3)		+ \$ <u>14,766</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,842,549</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,842,549</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>42,417</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,884,966</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.









**FUND PAGE - GENERAL**

Adopted Budget

<b>General</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	744,504	866,433	694,905
Receipts:			
Ad Valorem Tax	875,604	930,628	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,709	10,240	4,500
Motor Vehicle Tax	93,984	72,258	92,799
Recreational Vehicle Tax	1,079	934	1,032
16/20M Vehicle Tax	16,959	20,443	20,725
Gross Earnings (Intangible) Tax	12,475	9,607	-
LAVTR		-	-
City and County Revenue Sharing		-	-
Local Retail Sales Tax	239,206	175,000	175,000
Mineral Production Tax	11,686	105,972	3,600
Local Alcoholic Liquor	-	-	-
Neighborhood Revitalization	(36,395)	(34,270)	(34,270)
Interest and charges on delinquent taxes	23,661	10,000	10,000
Licenses, Permits, and Fees:			
Mortgage registration tax	39,154	10,000	10,000
Officer's fees	37,472	10,000	10,000
Cereal malt beverage & Club licenses	-	100	100
Transfer from Motor Vehicle Operating Fund	22,837	18,419	7,000
Antique motor vehicle registration fees	992	600	600
Diversion fees	300	500	500
Revitalization application fees	-	-	-
Use of Money and Property:			
Interest on idle funds	8,366	6,200	6,200
Other:			
Dispatcher reimbursement	30,000	30,000	30,000
Atwood City - jail reimbursement	-	-	-
Prisoner board	46,970	15,000	15,000
Emergency Management	847	2,000	2,000
Reimbursements	4,998	2,000	2,000
Grants	4,142		
Transfer of dormant fund			
Miscellaneous	26,067	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,474,113</b>	<b>1,396,631</b>	<b>357,786</b>
<b>Resources Available:</b>	<b>2,218,617</b>	<b>2,263,064</b>	<b>1,052,691</b>

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Resources Available:</b>	2,218,617	2,263,064	1,052,691
<b>Expenditures:</b>			
County Commission	37,782	37,480	38,500
County Clerk	76,840	80,500	100,200
County Treasurer	111,138	109,310	120,900
County Attorney/Counselor	46,876	51,385	54,565
Register of Deeds	37,532	42,100	47,450
Sheriff	263,831	240,000	247,000
Communications	146,573	159,000	192,000
Unified Court	22,583	40,000	40,000
Courthouse General	159,181	208,720	208,720
Appraiser's Cost	95,867	129,425	108,000
Election	18,543	28,000	28,000
Data Processing	26,026	35,000	73,000
Recycling	18,395	20,689	20,689
Emergency Management	17,466	19,600	19,600
Other Appropriations	273,551	366,950	798,532
<b>Subtotal</b>	1,352,184	1,568,159	2,097,156
<b>Total Expenditures</b>	<b>1,352,184</b>	<b>1,568,159</b>	<b>2,097,156</b>
Unencumbered Cash Balance Dec 31	866,433	694,905	xxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,715,649	1,816,159	2,097,156
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,097,156
		Tax Required	1,044,465
	Del Comp Rate: 2.000%		21,316
	Amount of 2014 Ad Valorem Tax		1,065,781
		Mill Levy	17.506

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
County Commission			
Personal Services	32,998	34,980	36,000
Contractual	4,636	1,500	1,500
Commodities	148	500	500
Capital Outlay		500	500
Total	37,782	37,480	38,500
County Clerk			
Personal Services	65,199	69,500	87,000
Contractual	6,932	4,500	6,200
Commodities	4,049	2,500	3,000
Capital Outlay	660	4,000	4,000
Total	76,840	80,500	100,200
County Treasurer			
Personal Services	103,036	93,410	105,000
Personal Services - training	-	-	-
Contractual	4,150	6,000	6,000
Commodities	3,952	6,400	6,400
Capital Outlay	-	3,500	3,500
Total	111,138	109,310	120,900
County Attorney/Counselor			
Personal Services	32,208	33,820	37,000
Contractual	13,627	15,815	15,815
Commodities	166	250	250
Capital Outlay	875	1,500	1,500
Total	46,876	51,385	54,565
Register of Deeds			
Personal Services	32,992	35,050	39,000
Contractual	1,501	1,550	2,000
Commodities	3,039	2,400	2,600
Capital Outlay	-	100	100
Book repair	-	3,000	3,750
Total	37,532	42,100	47,450
Sheriff			
Personal Services	138,348	150,000	157,000
Contractual	58,975	35,000	35,000
Commodities	19,650	30,000	30,000
Capital Outlay	46,858	25,000	25,000
Total	263,831	240,000	247,000
Communications			
Personal Services	126,280	135,000	138,000
Contractual	17,343	8,000	8,000
Commodities	1,474	4,000	4,000
Capital Outlay	1,476	12,000	42,000
Total	146,573	159,000	192,000
<b>Total - Page 7b</b>	<b>720,572</b>	<b>719,775</b>	<b>800,615</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Unified Court			
Contractual	21,710	22,200	21,200
Commodities	873	1,856	1,771
Capital Outlay	-	11,000	11,000
District expenses	-	4,944	6,029
Total	22,583	40,000	40,000
Courthouse General			
Personal Services	24,314	27,220	27,220
Contractual	123,744	121,500	121,500
Commodities	10,820	10,000	10,000
Capital Outlay	303	50,000	50,000
Other	-		
Total	159,181	208,720	208,720
Appraiser's Cost			
Personal Services	87,183	100,425	79,000
Contractual	4,354	8,000	8,000
Commodities	2,583	6,000	6,000
Capital Outlay	445	10,000	10,000
GIS	1,302	5,000	5,000
Total	95,867	129,425	108,000
Election			
Personal Services	5,983	9,000	9,000
Contractual	6,389	15,000	15,000
Commodities	1,605	1,500	1,500
Capital Outlay	4,566	2,500	2,500
Total	18,543	28,000	28,000
Data Processing			
Contractual	26,026	20,000	20,000
Commodities	-	5,000	5,000
Capital Outlay	-	10,000	48,000
Total	26,026	35,000	73,000
Recycling			
Personal Services	4,643	6,825	6,825
Contractual	13,752	11,864	11,864
Commodities	-	1,000	1,000
Capital Outlay	-	1,000	1,000
Total	18,395	20,689	20,689
Emergency Management			
Contractual	17,404	17,100	17,100
Commodities	62	1,000	1,000
Capital Outlay	-	1,500	1,500
Total	17,466	19,600	19,600
<b>Total - Page7c</b>	<b>358,061</b>	<b>481,434</b>	<b>498,009</b>

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Expenditures:			
Other Appropriations			
Airport improvements	-	19,000	24,000
Airport Trust appropriation	-	5,000	5,000
Alcohol and Drug Abuse	-	3,600	3,600
Conservation	20,000	20,000	22,000
Economic Development - Local	20,000	30,000	30,000
Economic Development - NWKS	-	3,000	3,000
Equipment Reserve	-	-	100,000
Extension Council	70,000	70,000	89,300
Fair	18,000	23,000	35,000
Fair - insurance	4,608	4,500	4,500
Fairground improvements	-	-	100,000
Good Samaritan	-	-	100,000
Historical Records	15,100	18,100	18,100
Herndon Community Museum	-	-	-
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	37,000	39,000	42,100
Mental Health	14,000	14,000	14,182
Mental Retardation	57,750	57,750	57,750
NWK Domestic & Sexual Violence Services	-	500	500
Public Safety Vehicles	-	25,000	25,000
RC&D	-	500	500
Western Kansas Child Advocacy	-	2,000	2,000
Stabilization	-	-	110,000
Transportation - bus	11,545	-	-
Transportation - personal services	1,468	-	-
Joint mortgages	4,080	-	-
Courthouse parking & sidewalk improvement	-	20,000	-
Total	273,551	366,950	798,532
Total - Page 7d			
	273,551	366,950	798,532
Total - Page 7b			
	720,572	719,775	800,615
Total - Page 7c			
	358,061	481,434	498,009
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	<b>1,352,184</b>	<b>1,568,159</b>	<b>2,097,156</b>

**FUND PAGE**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Bond &amp; Interest</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In Lieu of Tax (IRB)			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate: 2.000%		-
	Amount of 2014 Ad Valorem Tax		-
	Mill Levy		0.000

**FUND PAGE - Road**

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Road &amp; Bridge</b>			
Unencumbered Cash Balance Jan 1	263,719	303,450	206,287
Receipts:			
Ad Valorem Tax	729,025	787,994	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,116	9,925	-
Motor Vehicle Tax	78,547	60,193	78,577
Recreational Vehicle Tax	901	778	875
16/20M Vehicle Tax	14,427	17,030	17,549
Special City & County Highway	231,498	229,764	229,764
Intangible tax	1,819	1,000	1,000
Reimbursements	6,362	10,000	10,000
Neighborhood Revitalization	(30,318)	(28,847)	(28,847)
Miscellaneous	11,332		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,057,709</b>	<b>1,087,837</b>	<b>308,918</b>
<b>Resources Available:</b>	<b>1,321,428</b>	<b>1,391,287</b>	<b>515,205</b>
Expenditures:			
Personal services	483,642	530,000	530,000
Contractual services	37,484	100,000	100,000
Commodities	496,852	420,000	420,000
Capital outlay	-	135,000	235,000
Resurfacing project	-	-	-
Transfer to Special Equipment Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,017,978</b>	<b>1,185,000</b>	<b>1,285,000</b>
Unencumbered Cash Balance Dec 31	<b>303,450</b>	<b>206,287</b>	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,180,000	1,185,000	1,285,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,285,000
		Tax Required	769,795
Del Comp Rate:	2.000%		15,710
Amount of 2014 Ad Valorem Tax			785,505
		Mill Levy	12.902

**FUND PAGE**

Adopted Budget

**Special Bridge**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	166,304	201,848	223,503
Receipts:			
Ad Valorem Tax	31,979	33,867	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	615	446	250
Motor Vehicle Tax	3,520	2,637	3,377
Recreational Vehicle Tax	40	34	38
16/20 M Vehicle Tax	720	747	754
Neighborhood Revitalization	(1,330)	(1,076)	(1,076)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,544</b>	<b>36,655</b>	<b>3,343</b>
<b>Resources Available:</b>	<b>201,848</b>	<b>238,503</b>	<b>226,846</b>
Expenditures:			
Bridge Construction	-	15,000	286,510
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>15,000</b>	<b>286,510</b>
Unencumbered Cash Balance Dec 31	201,848	223,503	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	183,882	222,436	286,510
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	286,510
		Tax Required	59,664
Del Comp Rate:	2.000%		1,218
Amount of 2014 Ad Valorem Tax			60,882
		Mill Levy	1.000

**FUND PAGE**

Adopted Budget

**Noxious Weed**

	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	58,297	65,362	33,082
Receipts:			
Ad Valorem Tax	29,676	23,290	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	630	448	200
Motor Vehicle Tax	3,302	2,449	2,322
Recreational Vehicle Tax	38	32	26
16/20 M Vehicle Tax	710	693	519
Reimbursements	12,437		
Neighborhood Revitalization	(1,234)	(1,042)	(1,042)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,559</b>	<b>25,870</b>	<b>2,025</b>
<b>Resources Available:</b>	<b>103,856</b>	<b>91,232</b>	<b>35,107</b>
Expenditures:			
Personal services	14,424	15,150	15,150
Contractual services	12,347	1,000	1,000
Commodities	11,723	42,000	42,000
Capital outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>38,494</b>	<b>58,150</b>	<b>58,150</b>
Unencumbered Cash Balance Dec 31	65,362	33,082	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	58,145	58,150	58,150
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	58,150
		Tax Required	23,043
Del Comp Rate:	2.000%		470
Amount of 2014 Ad Valorem Tax			23,513
		Mill Levy	0.386

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Public Health</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	111,398	96,142	64,244
Receipts:			
Ad Valorem Tax	73,360	77,068	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,518	1,088	200
Motor Vehicle Tax	8,226	6,057	7,685
Recreational Vehicle Tax	93	78	86
16/20 M Vehicle Tax	1,831	1,686	1,716
Grants and reimbursements	65,205	50,000	20,000
Neighborhood Revitalization	(3,051)	(2,580)	(2,580)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>147,182</b>	<b>133,397</b>	<b>27,107</b>
<b>Resources Available:</b>	<b>258,580</b>	<b>229,539</b>	<b>91,351</b>
Expenditures:			
Personal services	101,499	113,670	129,600
Contractual services	17,709	25,625	25,625
Commodities	32,611	21,000	21,000
Capital outlay	5,619	5,000	10,000
Employee benefits reimbursement	5,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>162,438</b>	<b>165,295</b>	<b>186,225</b>
Unencumbered Cash Balance Dec 31	96,142	64,244	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	225,500	170,295	186,225
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	186,225
		Tax Required	94,874
	Del Comp Rate: 2.000%		1,936
	Amount of 2014 Ad Valorem Tax		96,810
		Mill Levy	1.590

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Services for Elderly</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	(1,369)	1,106	1,106
Receipts:			
Ad Valorem Tax	15,989	16,934	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	308	100	100
Motor Vehicle Tax	1,760	1,319	1,689
Recreational Vehicle Tax	20	17	19
16/20 M Vehicle Tax	360	367	377
Neighborhood Revitalization	(665)	(538)	(538)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,772</b>	<b>18,199</b>	<b>1,647</b>
<b>Resources Available:</b>	<b>16,403</b>	<b>19,305</b>	<b>2,753</b>
Expenditures:			
Appropriations	11,797	13,899	28,285
Senior care services	-	800	800
Agency for Aging	3,500	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>15,297</b>	<b>18,199</b>	<b>32,585</b>
Unencumbered Cash Balance Dec 31	1,106	1,106	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	17,248	18,199	32,585
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	32,585
		Tax Required	29,832
	Del Comp Rate: 2.000%		609
	Amount of 2014 Ad Valorem Tax		30,441
		Mill Levy	0.500

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Ambulance</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	64,795	42,633	21,639
Receipts:			
Ad Valorem Tax	59,545	108,218	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	289	395	200
Motor Vehicle Tax	5,504	4,916	10,791
Recreational Vehicle Tax	67	64	120
16/20 M Vehicle Tax	104	1,391	2,410
Collections	145,746	90,000	90,000
Neighborhood Revitalization	(2,476)	(478)	(478)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>208,779</b>	<b>204,506</b>	<b>103,043</b>
<b>Resources Available:</b>	<b>273,574</b>	<b>247,139</b>	<b>124,682</b>
Expenditures:			
Personal services	128,549	136,500	181,000
Contractual services	50,838	42,000	42,000
Commodities	37,458	18,000	18,000
Capital outlay	14,096	4,000	4,000
Building improvement		25,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>230,941</b>	<b>225,500</b>	<b>265,000</b>
Unencumbered Cash Balance Dec 31	42,633	21,639	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	249,746	225,500	265,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	265,000
		Tax Required	140,318
	Del Comp Rate: 2.000%		2,864
	Amount of 2014 Ad Valorem Tax		143,182
		Mill Levy	2.352

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>County Building Fund</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	211,843	211,017	224,803
Receipts:			
Ad Valorem Tax	31,979	33,867	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	615	446	250
Motor Vehicle Tax	3,080	2,637	3,377
Recreational Vehicle Tax	33	34	38
16/20 M Vehicle Tax	720	734	754
Reimbursements	-	2,144	
Neighborhood Revitalization	(1,330)	(1,076)	(1,076)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,097</b>	<b>38,786</b>	<b>3,343</b>
<b>Resources Available:</b>	<b>246,940</b>	<b>249,803</b>	<b>228,146</b>
Expenditures:			
Contractual services			
Commodities			
Capital outlay	35,923	25,000	287,810
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,923</b>	<b>25,000</b>	<b>287,810</b>
Unencumbered Cash Balance Dec 31	211,017	224,803	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	252,497	282,875	287,810
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	287,810
		Tax Required	59,664
	Del Comp Rate: 2.000%		1,218
	Amount of 2014 Ad Valorem Tax		60,882
		Mill Levy	1.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Home for Aged Maint.</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	120,581	134,432	141,924
Receipts:			
Ad Valorem Tax	23,984	25,400	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	464	335	100
Motor Vehicle Tax	2,640	1,978	2,533
Recreational Vehicle Tax	30	26	28
16/20 M Vehicle Tax	540	560	566
Neighborhood Revitalization	(997)	(807)	(807)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,661</b>	<b>27,492</b>	<b>2,420</b>
<b>Resources Available:</b>	<b>147,242</b>	<b>161,924</b>	<b>144,344</b>
Expenditures:			
Contractual	12,810	20,000	189,092
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>12,810</b>	<b>20,000</b>	<b>189,092</b>
Unencumbered Cash Balance Dec 31	134,432	141,924	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	140,576	163,652	189,092
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	189,092
		Tax Required	44,748
	Del Comp Rate: 2.000%		913
	Amount of 2014 Ad Valorem Tax		45,661
	Mill Levy		0.750

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Employee Benefits</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	228,160	241,399	109,004
Receipts:			
Ad Valorem Tax	722,086	707,461	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,256	8,697	4,050
Motor Vehicle Tax	77,609	59,634	70,546
Recreational Vehicle Tax	890	771	785
16/20 M Vehicle Tax	14,141	16,862	15,755
Reimbursements	58,241		
Neighborhood Revitalization	(30,030)	(23,507)	(23,507)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>855,193</b>	<b>769,918</b>	<b>67,629</b>
<b>Resources Available:</b>	<b>1,083,353</b>	<b>1,011,317</b>	<b>176,633</b>
Expenditures:			
Health Insurance	570,875	585,000	585,000
Social Security	104,935	120,000	122,000
KPERS	112,578	145,000	163,000
Workers' Compensation	30,638	32,813	50,000
Other Insurance	7,314	12,000	12,000
Unemployment tax	15,614	7,500	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>841,954</b>	<b>902,313</b>	<b>937,500</b>
Unencumbered Cash Balance Dec 31	241,399	109,004	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	887,000	937,000	937,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	937,500
		Tax Required	760,867
	Del Comp Rate: 2.000%		15,528
	Amount of 2014 Ad Valorem Tax		776,395
		Mill Levy	12.752

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Transportation</b>			
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		26,500	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,643
Recreational Vehicle Tax			29
16/20 M Vehicle Tax			590
Grants		13,000	37,500
Fares, and reimbursements		500	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	<b>40,000</b>	<b>40,762</b>
<b>Resources Available:</b>	-	<b>40,000</b>	<b>40,762</b>
Expenditures:			
Personal services		22,000	31,500
Contractual services		4,200	5,850
Commodities		6,000	5,000
Capital outlay		7,800	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	<b>40,000</b>	<b>44,850</b>
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	-	40,000	44,850
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,850
		Tax Required	4,088
	Del Comp Rate: 2.000%		83
		Amount of 2014 Ad V	4,171
		Mill Levy	0.069

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Special Alcohol &amp; Drug</b>			
Unencumbered Cash Balance Jan 1	26,353	32,026	25,441
Receipts:			
Private club liquor tax	5,673	5,415	5,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,673</b>	<b>5,415</b>	<b>5,415</b>
<b>Resources Available:</b>	<b>32,026</b>	<b>37,441</b>	<b>30,856</b>
Expenditures:			
Alcohol and drug abuse programs	-	12,000	30,856
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>-</b>	<b>12,000</b>	<b>30,856</b>
Unencumbered Cash Balance Dec 31	32,026	25,441	-
2013/2014/2015 Budget Authority Amount:	29,960	30,114	30,856

Adopted Budget	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
<b>Solid Waste</b>			
Unencumbered Cash Balance Jan 1	338,347	351,894	319,894
Receipts:			
Special assessments	60,445	62,750	62,750
User fees & other	12,359	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,804</b>	<b>67,750</b>	<b>67,750</b>
<b>Resources Available:</b>	<b>411,151</b>	<b>419,644</b>	<b>387,644</b>
Expenditures:			
Salaries	28,914	30,975	44,000
Contractual	20,140	35,000	35,000
Commodities	8,109	15,000	15,000
Capital outlay	277	9,000	283,869
Tonnage fees	1,743	5,000	5,000
Household hazardous waste	74	4,775	4,775
Monitoring well expense	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>59,257</b>	<b>99,750</b>	<b>387,644</b>
Unencumbered Cash Balance Dec 31	351,894	319,894	-
2013/2014/2015 Budget Authority Amount:	357,207	377,097	387,644

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Health Capital Outlay</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	25,080	25,080	9,580
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	<b>25,080</b>	<b>25,080</b>	<b>9,580</b>
Expenditures:			
Capital outlay	-	15,500	9,580
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	<b>15,500</b>	<b>9,580</b>
Unencumbered Cash Balance Dec 31	25,080	9,580	-
2013/2014/2015 Budget Authority Amount:	25,080	25,080	9,580

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Ambulance Equipment</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	57,058	58,622	58,822
Receipts:			
Grants and donations	1,564	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,564</b>	<b>200</b>	<b>200</b>
<b>Resources Available:</b>	<b>58,622</b>	<b>58,822</b>	<b>59,022</b>
Expenditures:			
Capital outlay	-	-	59,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	-	<b>59,022</b>
Unencumbered Cash Balance Dec 31	58,622	58,822	-
2013/2014/2015 Budget Authority Amount:	64,821	55,822	59,022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Special Parks &amp; Recreation</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	203	203	-
Receipts:			
Private Club Liquor tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	-	-	-
<b>Resources Available:</b>	<b>203</b>	<b>203</b>	-
Expenditures:			
Parks and recreation	-	203	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	-	<b>203</b>	-
Unencumbered Cash Balance Dec 31	203	-	-
2013/2014/2015 Budget Authority Amount:	667	665	-

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Emergency 911</b>	2013	2014	2015
Unencumbered Cash Balance Jan 1	79,658	65,460	33,784
Receipts:			
User fees	-	-	-
Interest on Idle Funds	56	24	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56</b>	<b>24</b>	<b>20</b>
<b>Resources Available:</b>	<b>79,714</b>	<b>65,484</b>	<b>33,804</b>
Expenditures:			
Equipment and services	14,254	31,700	33,804
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>14,254</b>	<b>31,700</b>	<b>33,804</b>
Unencumbered Cash Balance Dec 31	65,460	33,784	-
2013/2014/2015 Budget Authority Amount:	81,376	69,769	33,804

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>E 911 Wireless</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	19,525	7,254	28,286
Receipts:			
User fees			
Reimbursements	-	30,000	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>-</b>	<b>30,000</b>	<b>-</b>
<b>Resources Available:</b>	<b>19,525</b>	<b>37,254</b>	<b>28,286</b>
Expenditures:			
Equipment and services	12,271	8,968	28,286
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>12,271</b>	<b>8,968</b>	<b>28,286</b>
Unencumbered Cash Balance Dec 31	7,254	28,286	-
2013/2014/2015 Budget Authority Amount:	21,242	8,968	28,286

Adopted Budget <b>Rawlins County 911</b>	Prior Yr. Actual 2013	Current Yr. Estimate 2014	Proposed Budget Yr. 2015
Unencumbered Cash Balance Jan 1	36,822	85,610	130,610
Receipts:			
User fees	49,995	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,995</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>86,817</b>	<b>135,610</b>	<b>180,610</b>
Expenditures:			
Equipment and services	1,207	5,000	180,610
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,207</b>	<b>5,000</b>	<b>180,610</b>
Unencumbered Cash Balance Dec 31	85,610	130,610	-
2013/2014/2015 Budget Authority Amount:	50,000	136,322	180,610

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2013 is to be shown)*

Non-Budgeted Funds - Page 1

	Special Road Improvement	Motor Vehicle Operating	Register of Deeds Tech.	Equipment Reserve	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust	A.S.A.P.	Drug Enforcement Trust	Concealed Weapon Fees
<b>Beg. Bal. 1/1</b>	245,807	22,837	27,549	150,000	31,396	651	3,178	2,817	5,324	2,373

Receipts

Fees		32,957	6,760			252	20			1,430
Forfeitures										
Grants										
Donations and other										
Interest			17							
Reimbursements	2,692				135					
Appropriations					6,407					
Rent					32,582					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>2,692</b>	<b>32,957</b>	<b>6,777</b>	<b>-</b>	<b>39,124</b>	<b>252</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>1,430</b>

Expenditures

Personal Services										
Contractual services	130,000	5,627	11,501		34,410	703				
Commodities	20,403	5,382			5,388					
Capital outlay									1,439	
Reimbursements		3,529			1,507					
Matching funds										
Transfers to other funds	-	22,837	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>150,403</b>	<b>37,375</b>	<b>11,501</b>	<b>-</b>	<b>41,305</b>	<b>703</b>	<b>-</b>	<b>-</b>	<b>1,439</b>	<b>-</b>
<b>Ending Bal. 12/31</b>	<b>98,096</b>	<b>18,419</b>	<b>22,825</b>	<b>150,000</b>	<b>29,215</b>	<b>200</b>	<b>3,198</b>	<b>2,817</b>	<b>3,885</b>	<b>3,803</b>

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2013 is to be shown)*

Non-Budgeted Funds - Page 2

	Sheriff's Registered Offender	Bioterrorism Grant	Emergency Management Grant	Community Health Fair	Fund	Fund	Fund	Fund	Fund	Fund
<b>Beg. Bal. 1/1</b>	719	9,592	(1,929)	-	-	-	-	-	-	-

Receipts

Fees	945									
Forfeitures										
Grants		15,712	1,510							
Donations and other				8,818						
Interest										
Reimbursements										
Appropriations										
Rent										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>945</b>	<b>15,712</b>	<b>1,510</b>	<b>8,818</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Expenditures

Personal Services										
Contractual services		2,355		7,135						
Commodities		3,676		227						
Capital outlay	1,344	10,371								
Reimbursements										
Matching funds										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>1,344</b>	<b>16,402</b>	<b>-</b>	<b>7,362</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Bal. 12/31</b>	<b>320</b>	<b>8,902</b>	<b>(419)</b>	<b>1,456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 1

State of Kansas  
County Special District  
2015

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	10,103	(88)	0
Ad Valorem Tax	7,588	16,856	xxxxxxxxxxxxx
Delinquent Tax	217	-	-
Motor Vehicle Tax	597	427	1,264
Recreational Vehicle Tax	3	3	5
16/20M Vehicle Tax	207	208	211
LAVTR			
Reimbursements	727		
Transfer from Fire District No. 1 Special Equipment		88	
Miscellaneous		25	
<b>Total Receipts</b>	<b>9,339</b>	<b>17,607</b>	<b>1,480</b>
<b>Resources Available:</b>	<b>19,442</b>	<b>17,519</b>	<b>1,480</b>
Expenditures:			
Personal services	2,575	2,000	2,000
Contractual services	6,675	5,000	5,000
Commodities	8,148	5,000	5,000
Capital Outlay	2,132	5,519	5,950
Transfer to Special Equipment Fund			
<b>Total Expenditures</b>	<b>19,530</b>	<b>17,519</b>	<b>17,950</b>
Unencumbered Cash Balance, Dec 31	(88)	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,950
		Tax Required	16,470
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	16,470
		Mills	1.538

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	16,856	1264	5	211
<b>Total</b>	<b>16,856</b>	<b>1,264</b>	<b>5</b>	<b>211</b>

County Treas MVT Estimate	<u>1,264</u>		
County Treas RTV Estimate		<u>5</u>	
County Treas 16/20M Estimate			<u>211</u>
MVT Facto	<u>0.07499</u>		
RVT Factor		<u>0.00030</u>	
16/20M Factor			<u>0.01252</u>

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2014 Budget	+ \$ <u>16,856</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,856</u>
 <b>2014 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2014:	+ <u>80,855</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>213,965</u>
5b. Personal Property 2013	- <u>198,068</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,897</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>96,752</u>
8. Total Estimated Valuation July 1, 2014	<u>10,707,458</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,610,706</u>
10. Factor for Increase (7 divided by 9)	<u>0.00912</u>
11. Amount of Increase (10 times 3)	+ \$ <u>154</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>17,010</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>17,010</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>253</u>
17. <b>Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>17,263</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 2

State of Kansas  
County Special District  
2015

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	(162)	22,573	22,673
Ad Valorem Tax	43,277	44,542	xxxxxxxxxxxxx
Delinquent Tax	286	-	-
Motor Vehicle Tax	4,037	3,445	4,030
Recreational Vehicle Tax	62	53	59
16/20M Vehicle Tax	588	1,382	1,564
LAVTR			
Reimbursements	340		
Transfer from Fire District No. 2 Special Equipment			
Miscellaneous		100	
<b>Total Receipts</b>	<b>48,590</b>	<b>49,522</b>	<b>5,653</b>
<b>Resources Available:</b>	<b>48,428</b>	<b>72,095</b>	<b>28,326</b>
Expenditures:			
Personal services	7,434	10,000	10,000
Contractual services	5,730	12,000	12,000
Commodities	11,244	11,000	11,000
Capital Outlay	1,447	16,422	16,506
Transfer to Special Equipment Fund			30,000
<b>Total Expenditures</b>	<b>25,855</b>	<b>49,422</b>	<b>79,506</b>
Unencumbered Cash Balance, Dec 31	22,573	22,673	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	79,506
		Tax Required	51,180
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	51,180
		Mills	5.000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	44,542	4030	59	1564
<b>Total</b>	<b>44,542</b>	<b>4,030</b>	<b>59</b>	<b>1,564</b>

County Treas MVT Estimate	4,030		
County Treas RTV Estimate		59	
County Treas 16/20M Estimate			1,564
MVT Facto	0.09048		
RVT Factor		0.00132	
16/20M Factor			0.03511

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2014 Budget	+ \$ <u>44,542</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>44,542</u>
 <b>2014 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2014:	+ <u>92,835</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>305,069</u>
5b. Personal Property 2013	- <u>457,490</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>92,835</u>
8. Total Estimated Valuation July 1, 2014	<u>10,236,192</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,143,357</u>
10. Factor for Increase (7 divided by 9)	<u>0.00915</u>
11. Amount of Increase (10 times 3)	+ \$ <u>408</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>44,950</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>44,950</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>668</u>
17. <b>Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u>45,618</u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Rawlins County  
Fire District No. 3

State of Kansas  
County Special District  
2015

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	20,682	22,132	12,943
Ad Valorem Tax	6,169	3,876	xxxxxxxxxxxxx
Delinquent Tax	6	-	-
Motor Vehicle Tax	500	299	235
Recreational Vehicle Tax	7	5	4
16/20M Vehicle Tax	196	99	96
LAVTR			
Reimbursements			
Sale of surplus property		2,000	
Miscellaneous			
<b>Total Receipts</b>	<b>6,878</b>	<b>6,279</b>	<b>335</b>
<b>Resources Available:</b>	<b>27,560</b>	<b>28,411</b>	<b>13,278</b>
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	3,407	4,000	4,000
Commodities	751	1,500	1,500
Capital Outlay	630	8,468	88,768
Transfer to Special Equipment Fund			
Transfer to Special Equipment Fund			
<b>Total Expenditures</b>	<b>5,428</b>	<b>15,468</b>	<b>95,768</b>
Unencumbered Cash Balance, Dec 31	22,132	12,943	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	95,768
		Tax Required	82,490
		Delinquency Computation % Rate 0.000%	0
		Amount of 2014 Ad Valorem Tax	82,490
		Mills	2.500

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2013 levy	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,876	235	4	96
<b>Total</b>	<b>3,876</b>	<b>235</b>	<b>4</b>	<b>96</b>

County Treas MVT Estimate	<u>235</u>		
County Treas RTV Estimate		<u>4</u>	
County Treas 16/20M Estimate			<u>96</u>
MVT Facto	<u>0.06063</u>		
RVT Factor		<u>0.00103</u>	
			<u>0.02477</u>

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2014 Budget	+ \$ <u>3,876</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,876</u>
 <b>2014 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2014:	+ <u>49,071</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>168,948</u>
5b. Personal Property 2013	- <u>193,820</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>49,071</u>
8. Total Estimated Valuation July 1, 2014	<u>32,996,239</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>32,947,168</u>
10. Factor for Increase (7 divided by 9)	<u>0.00149</u>
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>3,882</u></u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>3,882</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>58</u>
17. <b>Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>3,940</u></u>

If the 2015 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**Fire District Special Equipment Funds**

Adopted Budget

	2013 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	52,054	9,020	38,986
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Refunds, donations, etc.			
Grant			
Other			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	52,054	9,020	38,986
Expenditures:			
Capital outlay	2,066	3,800	697
Transfer to Fire District General Fund			
<b>Total Expenditures</b>	2,066	3,800	697
Unencumbered Cash Balance, Dec 31	49,988	5,220	38,289

Adopted Budget

	2013 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Capital outlay			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0